

Ozark Mountain

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,778,432.50	\$0.00	\$2,778,432.50
2	\$986,229.75	\$1,037,029.56	\$2,023,259.31
6	\$367,686.60	\$106,542.57	\$474,229.17
7	\$4,440.00	\$955.55	\$5,395.55
8	\$162,617.58	\$46,586.02	\$209,203.60
Summary	\$4,299,406.43	\$1,191,113.70	\$5,490,520.13

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,962,324.96		\$2,962,324.96
2	\$1,034,291.03	\$1,095,625.50	\$2,129,916.53
6	\$375,242.22	\$103,130.56	\$478,372.78
7	\$2,949.00	\$605.12	\$3,554.12
8	\$159,052.39	\$44,865.78	\$203,918.17
Summary	\$4,533,859.60	\$1,244,226.96	\$5,778,086.56

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,844,017.72		\$2,844,017.72
2	\$1,106,133.64	\$1,068,886.32	\$2,175,019.96
6	\$336,524.25	\$104,739.17	\$441,263.42
7	\$5,766.25	\$1,237.45	\$7,003.70
8	\$127,366.33	\$34,236.40	\$161,602.73
Summary	\$4,419,808.19	\$1,209,099.34	\$5,628,907.53