

# Ozark Mountain School District

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 17

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary               |
|----------------------------------|-------------------------|-------------------------|-----------------------|
| 1                                | \$2,162,120.98          | \$0.00                  | <b>\$2,162,120.98</b> |
| 2                                | \$811,013.05            | \$823,778.59            | <b>\$1,634,791.64</b> |
| 6                                | \$283,191.27            | \$78,013.33             | <b>\$361,204.60</b>   |
| 7                                | \$2,676.00              | \$546.02                | <b>\$3,222.02</b>     |
| 8                                | \$115,621.27            | \$32,380.19             | <b>\$148,001.46</b>   |
| <b>Summary</b>                   | <b>\$3,374,622.57</b>   | <b>\$934,718.13</b>     | <b>\$4,309,340.70</b> |

### Fiscal Year: 16

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary               |
|----------------------------------|-------------------------|-------------------------|-----------------------|
| 1                                | \$2,844,017.72          |                         | <b>\$2,844,017.72</b> |
| 2                                | \$1,106,133.64          | \$1,068,886.32          | <b>\$2,175,019.96</b> |
| 6                                | \$336,524.25            | \$104,739.17            | <b>\$441,263.42</b>   |
| 7                                | \$5,766.25              | \$1,237.45              | <b>\$7,003.70</b>     |
| 8                                | \$127,366.33            | \$34,236.40             | <b>\$161,602.73</b>   |
| <b>Summary</b>                   | <b>\$4,419,808.19</b>   | <b>\$1,209,099.34</b>   | <b>\$5,628,907.53</b> |

### Fiscal Year: 15

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary               |
|----------------------------------|-------------------------|-------------------------|-----------------------|
| 1                                | \$2,767,877.49          |                         | <b>\$2,767,877.49</b> |
| 2                                | \$1,167,933.65          | \$1,072,637.36          | <b>\$2,240,571.01</b> |
| 6                                | \$315,349.26            | \$92,952.58             | <b>\$408,301.84</b>   |
| 7                                | \$6,315.78              | \$1,340.23              | <b>\$7,656.01</b>     |
| 8                                | \$144,045.14            | \$40,454.89             | <b>\$184,500.03</b>   |
| <b>Summary</b>                   | <b>\$4,401,521.32</b>   | <b>\$1,207,385.06</b>   | <b>\$5,608,906.38</b> |