

AR
 Ozark Mountain School District
 250 S. Highway 65
 St. Joe AR 72675
 870-439-2213

**Arkansas Public District and School
 General Description for the use of State Categorical Funding**

District		LEA #	
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Introduction

Act 841 of 2015 established that each district and school will develop and submit to the ADE a general description for the use of state categorical funds. This general description, the list of allowable expenditures found in Special Needs Funding rules, and the related detail in APSCN will be utilized by legislative audit to determine the appropriateness of expenditures. Thus, with the general description of a specific program, it is important to clarify how the funds are being utilized to meet the established intent of the funding, how the expenditure is supplementing above state requirements (except PD), and how the effectiveness of the program activities will be evaluated to determine future continuance or discontinuance of the program, position, or supplemental service.

The team developing the ACSIP plan should consider at a minimum the following rules:

[Student Special Needs Funding Rules](#)

[ACTAAP Rules](#)

In addition to reviewing the rules, the following statutes are applicable to the ACSIP development:

Statute		
A.C.A. § 6-15-425	A.C.A. § 6-15-2106	A.C.A. § 6-17-2402
A.C.A. § 6-15-426	A.C.A. § 6-15-2201	A.C.A. § 6-20-2303
A.C.A. § 6-15-431	A.C.A. § 6-15-2202	A.C.A. § 6-20-2305

Directions:

1. Enter your responses.
2. Click "Save" at the bottom of the form to save your responses.
3. To submit your report, return to the Statewide Field Test Dashboard, go to the Required Reports section, and click the Student Special Needs Funding General Description Report "submit" button.

Note: Please review your responses if you are copying and pasting from word. There may be some compatibility issues that will need to be edited. If you must copy and paste, please copy into notepad first.

2015-16 General Description Report for ALE- State 275

District:	Ozark Mountain	LEA #	6505000
Revenue:	32370	Source of Funds:	275
Date of modifications:	8/4/2015		

Please provide a general description including the purpose and program evaluation of the ALE programs, positions, and other expenditures.

The Ozark Mountain School District will use funds generated through Alternative Learning funding to pay student tuition to the Learning Horizon Alternative School located in Searcy County. The program effectiveness will be evaluated at the end of the year. We will use graduation rate, student credit evaluation, and a survey to determine the effectiveness of the program. Ozark Mountain School District received \$39,000 of ALE money and will supplement with \$37,000 of NSLA funds to pay the tuition of the students that attend the Learning Horizon Alternative School. The money is budgeted at the school level.

2015-16 General Description Report for ELL- State 276

District:	Ozark Mountain	LEA #	6505000
Revenue:	32371	Source of Funds:	276
Date of modifications:			

Please provide a general description including the purpose and program evaluation of the ELL programs, positions, and other expenditures.

Not applicable.

2015-16 General Description Report for NSLA- State 281

District:	Ozark Mountain School District	LEA #	6505000
Revenue:	32381	Source of Funds:	281
Date of modifications:	8/4/2015		

Please provide a general description including the purpose and program evaluation of the NSLA programs, positions, and other expenditures.

Ozark Mountain School District

NSLA Allocation: \$511,622

Carry-over: \$14,072

Total Available: \$525,694

Transferred to ALE: \$37,000

Transferred to PD: \$35,000

District Level Expenditures:

.5 FTE curriculum specialist: \$49,000

Instructional Technology: \$18,694

Food Services: \$10,000

The remaining \$376,000 is budgeted at the school level.

NSLA funds are budgeted at the school level and district level. At the district level, the NSLA funds are used to supplement the professional development funds, the alternative learning funds, to supplement student lunches, to purchase instructional technology, and to fund a half time curriculum specialist. The district needs assessment supports the need for a curriculum specialist to assist teachers with implementing the common core standards, data and assessments, securing resources for teaching and program evaluations. The district needs assessment also shows a need to keep current with new technology integration. Money is budgeted to support the use and integration of chromebooks in the classrooms. The district also uses NSLA funds to provide students nutritious lunches. Each year a needs assessment will be completed to determine the effectiveness of the programs implemented with NSLA funds. The needs assessment will include teacher, parent, and student surveys, student data; both formative and summative, and input from the district leadership team.

2015-16 General Description Report for PD- State 223

District:	Ozark Mountain	LEA #	6505000
Revenue:	32256	Source of Funds:	223
Date of modifications:	8/4/2015		

Please provide a general description including the purpose and program evaluation of the PD programs, positions, and other expenditures.

PD funds \$16,784

Transferred from NSLA to PD \$35,000

Total for PD: \$51,784

The Ozark Mountain School District will use professional developmet funds to pay for the required 36 hours of professional development. Certified employees will be able to choose no less than 3 days of professional developmet that meet the needs outlined in their professional growth plans. The professional development plan is evaluated yearly by the staff.