



ARKANSAS DEPARTMENT OF EDUCATION

Tony Wood
Commissioner

January 15, 2015

**State Board
of Education**

The Honorable Asa Hutchinson
Governor of Arkansas
Little Rock, Arkansas
and
Members of the Arkansas General Assembly

Sam Ledbetter
Little Rock
Chair

Dear Governor Hutchinson and Members of the Arkansas General Assembly:

Toyce Newton
Crossett
Vice Chair

In compliance with the provisions of A.C.A. §§6-20-2201 et seq., the Annual Statistical Report of the Public Schools of Arkansas, Public Charter Schools, and Education Service Cooperatives, 2013-2014 Actual and 2014-2015 Budgeted, (ASR) is hereby submitted. The Rankings of Selected Items of the Public Schools of Arkansas, 2013-2014 Actual, (Rankings) are also included.

Dr. Jay Barth
Little Rock

Joe Black
Newport

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

Kim Davis
Fayetteville

Alice Mahony
El Dorado

The information contained in the report was obtained from the Annual Financial Report (2013-2014 actual) submitted in Cycle 9, due August 31, 2014, and Budget (2014-2015 budgeted) submitted in Cycle 1, due September 30, 2014. The information contained in this report has not been audited.

Mireya Reith
Fayetteville

Vicki Saviers
Little Rock

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

Diane Zook
Melbourne

1. Per Pupil Expenditures

Net current expenditures divided by the four-quarter Average Daily Attendance (ADA). Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

2. Average Daily Attendance (ADA)

The annual average of the total days of attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2013-2014.

3. Average Daily Membership (ADM) The annual average (four-quarter) of the total days of attendance and absence divided by the number of days taught in 2013-2014. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

4. K-12 Licensed Full-Time Equivalent (FTE)

The FTE of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees who are paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

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Little Rock, AR
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ArkansasEd.org



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5. Average Salary of K-12 Licensed FTE

The total salaries of all K-12 Licensed FTEs, divided by the number of K12 Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

6. Licensed FTE

The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

7. Average Salary of Licensed FTE

The total salaries of all Licensed FTEs divided by the number of Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the office of Accountability and Reporting, Department of Education, Four Capitol Mall, Room 105C, Little Rock, AR 72201. The phone number is (501) 682-5059.

Respectfully submitted,

Tony Wood

Commissioner of Education

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ANNUAL STATISTICAL REPORT OF THE PUBLIC SCHOOL OF ARKANSAS AND EDUCATION
SERVICE COOPERATIVES

TABLE OF CONTENTS

Commissioner’s Submission Letter to the Governor	Not Numbered
Annual Statistical Report 2013-2014 Report Definitions	i
Alphabetical Listing of Districts with Corresponding Page Number	viii
LEA Number Order with Corresponding Page Number	xii
Listing of ASR Corrections and Footnotes	xvi
Annual Statistical Report Title Page.....	1
Annual Statistical Report School Districts (LEA Order)	2
Annual Statistical Report Education Service Cooperatives	241
Annual Statistical Report Charter Schools	256
Rankings of Selected Items	
Ranked by LEA Order 2013/2014 Actual.....	278
Ranked by Per Pupil Expenditures 2013/2014 Actual	290
Ranked by ADA 2013/2014 Actual	302
Ranked by ADM 2013/2014 Actual	313
Ranked by K12 Licensed FTE 2013/2014 Actual	324
Ranked by Average Salary K12 (Classroom) Licensed 2013/2014 Actual	335
Ranked by Licensed FTE 2013/2014 Actual.....	346
Ranked by Average Salary Licensed FTE 2013/2014 Actual	357
Coding Specification for Annual Statistical Report 2013-2014	367

**Annual Statistical Report
2013-2014
Report Definitions**

1. **Area in Square Miles.** The number of square miles within the boundaries of the school district, to the nearest full square mile. The 2013-2014 area in square miles is calculated using the Calculate Geometry tool in ArcGIS (ArcInfo) v10 software. The original district boundary shapefiles were obtained from the UALR GIS laboratory.
2. **ADA Average Daily Attendance K-12.** The aggregate number days of attendance of all students during a school year divided by the number of days taught during that year. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This report uses the four-quarter ADA for FY 2013-2014.
3. **ADA Percent Change Over 5 Yrs.** The percentage change in the ADA in the district from FY 2008-2009 through 2013-2014 in grades K-12. A negative (-) sign indicates a loss in ADA.
4. **Four-Quarter Average Daily Membership (ADM).** The number of days of attendance and absence for students in kindergarten through grade twelve (K-12) during a school year divided by the total number of days taught in 2013-2014. It includes students who attend school outside the resident district on a tuition agreement between the respective resident and receiving districts. This number is not used in funding calculations.
5. **Prior-Year Three-Quarter ADM.** The ADM for the first three (3) quarters of the 2012-2013 school year. This is used for 2013-2014 Foundation Funding purposes.
6. **Assessment.** The total of the assessed value of real, personal and utility property in the school district, assessed in calendar year 2013 for taxes collectible in calendar year 2014 and used for Foundation Funding estimate in FY 2015.
7. **M & O Mills.** The millage levied by the quorum court of a local school district for the maintenance and operation of the school district.
8. **URT Mills.** The Uniform Rate of Tax (URT) is a constitutionally imposed property tax of 25-mills levied on the assessed value of all real, personal, and utility property. The net revenues from this tax must be used solely for the maintenance and operation of schools.
9. **M&O Mills in Excess of URT.** Line 7 minus line 8.
10. **Dedicated M & O Mills.** The millage levied by the quorum court of a school district for maintenance and operation purposes specifically stated on the ballot of the school district and limited to a maximum of three mills.
11. **Debt Service Mills.** The millage levied by the quorum court of a school district and pledged as security for the retirement of bonded indebtedness of the school district.
12. **Total Mills.** The sum of lines 7, 10, and 11.

13. **Total Debt Bond/Non-Bond.** As of June 30, 2014, the district total of outstanding commercial bonds, revolving loans, post-dated warrants, lease purchases, and installment loans.

REVENUES

14. **Property Tax Receipts (Including URT).** Revenue comprised of property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions, penalties and interest on delinquent taxes, and other local taxes.
15. **Other Local Receipts.** Revenue from local sources other than property taxes, including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, and revenue from the county.
16. **Revenue from Intermediate Sources.** Unrestricted revenue from the county including county general apportionment, severance tax, and other revenue from the county.
17. **Foundation Funding.**
 - 17.1 **State Foundation Funding (Excluding URT).** State financial aid provided to school districts. For 2013-2014, state foundation funding is computed as the difference between the foundation funding amount (\$6,393) multiplied by the prior-year three-quarter ADM for the district and the sum of 98% of the uniform rate of tax multiplied by the property assessment of the school district, plus calculated miscellaneous funds. For the 2014-2015 fiscal year, state foundation funding is computed using \$6,521 instead of the \$6,393 used in the 2013-2014 fiscal year calculation.
 - 17.2 **98% URT X Assessment less Net Revenues.** State financial aid adjustment based on the difference between 98% of the 25 mills URT (uniform rate of tax) multiplied by the assessment and actual net revenues. To school districts that received state foundation funding in FY13, ADE will disburse aid to school districts with actual net revenues of less than 98% of the URT multiplied by the assessment. The ADE will recoup from school districts actual net revenues of more than 98% of the URT multiplied by the assessment.
18. **Student Growth Funding.** For 2013-2014 student growth funding is calculated based on the increase in current year ADM of each quarter compared with the previous year three-quarter ADM. This increase for each quarter is multiplied by one-quarter (1/4) of the per student foundation funding amount. Any increase resulting solely from consolidation or annexation with another school district is excluded for purposes of calculating student growth funding.
19. **Declining Enrollment Funding.** For 2013-2014, state funding for school districts that have experienced a decline in ADM over the two (2) immediately preceding school years.
20. **Consolidation Incentive/Assistance.** A monetary incentive for school district consolidations and annexations.
21. **Isolated Funding.** State financial aid provided to isolated school districts, small school districts, or districts with isolated school areas as set forth in A.C.A. §§ 6-20-601 et seq. and restricted for use by those isolated school districts, small school districts, or districts with isolated school areas.
22. **Supplemental Millage Incentive Funds.** State funding that is being phased out over a 10 year period and is paid to a school district that formerly qualified for supplemental millage incentive funding under the Supplemental School District Funding Act of 2003, § 6-20-2401 et seq. [repealed], in fiscal year 2005. Fiscal year 2013-2014 is the eighth year of the phase-out.

23. **Other Unrestricted State Funding.** Other unrestricted revenue from State sources.
24. **Total Unrestricted Revenue.** The sum of lines 14 through 23.
25. **Adult Education.** Restricted funds provided for adult education including adult basic education, adult general education, workplace adult education, and other adult education.
26. **Professional Development Funding (PD).** Restricted funds provided to school districts for purposes promulgated in Rules by the State Board of Education and equal to an amount of up to fifty-two dollars (\$53) multiplied by the school district's previous school year three-quarter ADM.
27. **Other Regular Education.** Other restricted funds including, but not limited to, Reading Program In-service (McRAT, ELLA, Reading Recovery), College and Career Readiness Planning Program (CCRPP) and Distance Learning.
28. **Gifted and Talented.** Restricted funds for specific programs for the education of gifted and talented children, and also for Advanced Placement reimbursements.
29. **Alternative Learning Environments (ALE).** Restricted funds provided for a student intervention program in compliance with A.C.A. §§ 6-48-101 et seq. and 6-20-2305(b)(2) that seek to eliminate traditional barriers to student learning. For the 2013-2014 school year ALE funding was \$4,305 for each identified ALE student enrolled in the prior year.
30. **English Language Learners (ELL).** Restricted funds provided to assist in the education of students identified in the current school year as not proficient in the English language. For the 2013-2014 school year ELL funding was \$311 for each identified ELL student.
31. **National School Lunch State Categorical Funds (NSL).** Restricted funds provided to school districts based on the number of National School Lunch students for the immediately preceding school year as determined under A.C.A. § 6-20-2303(12)(A) and funded as determined under A.C.A. § 6-20-2305(b)(4)(A).
32. **Other Special Education.** Other restricted funds provided to school districts for special education, including Children with Disabilities, and Early Childhood Special Education.
33. **Career Education.** Restricted funds provided by the State for vocational programs, excluding federal funds, including but not limited to Workplace Readiness and Area Career Centers.
34. **School Food Service.** Restricted funds provided by the State for school food service activities.
35. **Education Service Cooperatives.** For the Education Service Cooperatives these are funds provided by the State for the basic operational costs of the Education Service Cooperatives as established by A.C.A. § 6-13-1001 et seq. For school districts these are funds provided in a grant to the district from the Education Service Cooperative.
36. **Early Childhood Programs.** Restricted funds provided by the State for Early Childhood Programs, including Arkansas Better Chance, Parental Involvement, and Smart Start programs.
37. **Magnet School Programs.** Funds provided by the State to the three Pulaski County school districts for the operation of Magnet Schools, Majority-to-Minority (M-to-M) programs, M-to-M transportation expenditures, and for court-ordered teacher retirement and insurance benefits.

38. **Other Non-Instructional Program Aid.** Restricted funds provided by non-instructional programs not otherwise identified, such as Worker's Comp Funding, Game and Fish Habitat Grant, Department of Health, and Academic Facilities programs.
39. **Total Restricted Revenue from State Sources.** The sum of lines 25 through 38.
40. **Total Restricted Revenue from Federal Sources.** Restricted funds provided by the federal government through the state as agent to the school districts, which must be used for specific categorical purposes, such as revenue in lieu of taxes, Elementary / Secondary Education Programs, ROTC, Carl Perkins Stabilization Aid, Adult Education Stabilization, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.
41. **Financing Sources.** Non-revenue financing sources including, but not limited to, proceeds from the sale of bonds, revolving loans, postdated warrants, current loans, lease purchases, and the debt service savings resulting from refunding outstanding bonds.
42. **Balances from Consolidated/Annexed District.** Balances transferred from individual districts into the database of the resulting Consolidated/Annexed district.
43. **Indirect Cost Reimbursement.** Funds provided for those costs that are not readily identified with the activities funded by the associated federal grant or contract, but are incurred for the joint benefit of those activities and other activities and programs of the organization.
44. **Gains and Losses from Sale of Fixed Assets.** Non-revenue funds from the sale of equipment, buildings, and land.
45. **Compensation for Loss of Fixed Assets.** Compensation from insurance for the loss of school property that is not being replaced.
46. **Other.** Other inter-fund transfers.
47. **Total Other Sources of Revenues.** The sum of lines 41 through 46.
48. **Total Revenue from All Sources.** The sum of lines 24, 39, 40 and 47.

EXPENDITURES

49. **Regular Instruction.** Expenditures for activities dealing directly with teaching students or interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in a home or hospital, and in other learning situations such as co-curricular activities.
50. **Special Education.** Expenditures for activities that are designed to deal with special needs of children who are handicapped and in need of special education and related services, including teachers, teacher aides, physical and occupational therapists, speech/language therapists, and counselors.
51. **Career Education.** Expenditures for programs that provide individuals with the opportunity for employment in an occupational area, including agricultural operations, business occupations, health careers, or trade and industrial occupations.
52. **Adult Education.** Expenditures to develop knowledge and skills to meet education objectives for adults and to prepare for a new or different career.

53. **Compensatory Education.** Expenditures for instructional activities designed primarily to meet the educational needs of pupils who are judged to be underachievers or educationally deprived. All compensatory education must be supplemental to regular instruction.
54. **Other.** Expenditures for instructional activities not otherwise identified, such as gifted and talented programs, band, choir, English Language Learners, Alternative Learning Environments, Fine Arts, and ROTC.
55. **Total Instruction.** The sum of lines 49 through 54.
56. **General Administration.** Expenditures for activities that are concerned with establishing and administering district policy, including the activities of the district board of education, elections, reappraisal of property, the overall general administration of the district, and the office of the superintendent.
57. **Central Services.** Expenditures for activities concerned with paying, transporting, exchanging, and maintaining goods and services for the district.
58. **Maintenance and Operation of Plant Services.** Expenditures that are concerned with operating and maintaining the plant, grounds, buildings, equipment, maintaining general purpose vehicles such as trucks, tractors, graders and staff vehicles, and maintaining order and safety in school buildings and on school grounds.
59. **Student Transportation.** Expenditures for activities concerned with the transporting of students to and from school, including managing transportation services such as operating, repairing, cleaning, painting, fueling, and inspecting vehicles for safety.
60. **Other District Level Support Services.** Expenditures for all district level support services not otherwise identified.
61. **Total District Level Support.** The sum of lines 56 through 60.
62. **Student Support Services.** Expenditures for services that are designed to assess and improve the welfare of students and supplement the teaching process, including social work services, guidance services, physical and mental health services, speech pathology, audiology services, and parental involvement programs.
63. **Instructional Staff Support Services.** Expenditures that are associated with assisting the instructional staff in planning, developing and evaluating the process of providing learning experiences for children.
64. **School Administrative Services.** Expenditures for activities concerned with overall administrative responsibility of a school, including the office of the principal.
65. **Total School Level Support Services.** The sum of lines 62 through 64.
66. **Food Service Operations.** Expenditures for activities concerned with providing food to students and staff in a school or school district. This service area includes preparing and serving regular meals, lunches, or snacks in connection with school activities and food delivery.
67. **Other Enterprise Operations.** Expenditures for activities where the stated intent is for the activity to finance or recover the costs primarily through user charges. Food services are not included.

68. **Community Operations.** Expenditures for activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training or operating a community swimming pool, a recreation program for the elderly, or a childcare center for working mothers.
69. **Other Non-Instructional Services.** Expenditures for non-instructional programs not otherwise identified.
70. **Total Non-Instructional Services.** The sum of lines 66 through 69.
71. **Facilities Acquisition and Construction.** Expenditures for activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems, and site improvements.
72. **Debt Service.** Expenditures for paying the district's debt, including principal, interest, and fiscal fees.
73. Invalid
74. Invalid
75. **Other Non-Programmed Costs.** Other non-programmed costs not otherwise identified.
76. **Total Expenditures.** The sum of lines 55, 61, 65, 70, and 71 through 75.
77. **Less: Capital Expenditures.** Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets, and equipment. (Includes amounts shown on line 71.)
78. **Less: Debt Service.** The amount in line 72.
79. **Total Current Expenditures.** Line 76 less lines 77 and 78.
80. **Exclusions from Current Expenditures.** The following accounts are excluded from Current Expenditures to arrive at Net Current Expenditures: tuition paid by individuals; tuition paid by other LEAs within the State; transportation fees paid by individuals; transportation fees paid by other LEAs within the State; services provided to other LEAs (other than tuition and transportation); food service revenues; student activities revenues; textbook revenues; Community Operations (line 68) and Other Non-Programmed Costs (line 75). Students of adult education and pre-school programs are not included in ADA (line 2); therefore, those expenditures are not included in Net Current Expenditures.
81. **Net Current Expenditures.** Line 79 minus line 80.
82. **Per Pupil Expenditures.** Line 81 divided by line 2. The Per-Pupil Expenditure (PPE) is calculated using the four-quarter ADA. Arkansas uses the three-quarter ADM for funding and other analytical purposes.

83. **Personnel – Non-Federal Licensed Classroom FTEs.** The number of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees and paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.
- 83.5. **Total Salary of Non-Federal Licensed Classroom FTEs.** This line amount is the total salaries of all licensed classroom teachers employed by public school districts.
84. **Average Salary – Non-Federal Licensed Classroom FTEs.** The average salary of personnel defined in line 83.
85. **Personnel – Non-Federal Licensed FTEs.** The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.
- 85.5 **Total Salary – Non-Federal Licensed FTEs.** This line amount is the total salaries of all licensed personnel employed by public school districts.
86. **Average Salary–Non-Federal Licensed FTEs.** The average salary of personnel defined in line 85.
87. **Legal Balance**
- 87.1 **Legal Balance (Funds 1, 2 and 4).** Combined balances as of June 30, 2014, for Teacher Salary Fund, Operating Fund, and Debt Service Fund.
- 87.2 **Categorical Fund Balances.** Combined balances as of June 30, 2014, for the National School Lunch State Categorical Fund (NSL), Alternative Learning Environment Fund (ALE), English Language Learner Fund (ELL), and the Professional Development Fund.
- 87.3 **Deposits with Paying Agents (QZAB).** Escrow balance as of June 30, 2014, restricted for the retirement of Qualified Zone Academy Bonds.
- 87.4 **Net Legal Balance (Excluding Categorical and QZAB).** Line 87.1 minus (line 87.2 plus line 87.3).
88. **Building Fund Balance (Fund 3).** Building Fund Balance as of June 30, 2014. The Building Fund is used to record revenues and expenditures of specific building projects.
89. **Capital Outlay/Dedicated M & O Fund Balance (Fund 5).** Capital Outlay Fund Balance as of June 30, 2014. The Capital Outlay Dedicated M & O Fund is comprised of a set of accounts used to record the receipts and expenditures of building projects funded by mills voted and passed specifically for capital outlay and dedicated M&O purposes.

Note: FTE - Full-Time Equivalent : LEA – Local Education Agency

Alphabetical Listing and Corresponding Page Numbers

LEA	District	County	Page
60-40	ACADEMICS PLUS SCHOOL DISTRICT	PULASKI	263
17-01	ALMA SCHOOL DISTRICT	CRAWFORD	55
05-01	ALPENA SCHOOL DISTRICT	BOONE	17
15-20	ARCH FORD EDUC. SERVICE CNTR.	CONWAY	243
35-20	ARKANSAS RIVER EDUC. SERVICE CNTR.	JEFFERSON	248
10-02	ARKADELPHIA SCHOOL DISTRICT	CLARK	31
60-43	ARKANSAS VIRTUAL ACADEMY	PULASKI	265
47-01	ARMOREL SCHOOL DISTRICT	MISSISSIPPI	144
41-01	ASHDOWN SCHOOL DISTRICT	LITTLE RIVER	128
58-01	ATKINS SCHOOL DISTRICT	POPE	177
74-01	AUGUSTA SCHOOL DISTRICT	WOODRUFF	235
73-01	BALD KNOB SCHOOL DISTRICT	WHITE	227
54-01	BARTON-LEXA SCHOOL DISTRICT	PHILLIPS	164
32-01	BATESVILLE SCHOOL DISTRICT	INDEPENDENCE	105
63-01	BAUXITE SCHOOL DISTRICT	SALINE	192
16-01	BAY SCHOOL DISTRICT	CRAIGHEAD	47
52-01	BEARDEN SCHOOL DISTRICT	OUACHITA	158
73-02	BEEBE SCHOOL DISTRICT	WHITE	228
04-40	BENTON COUNTY SCHOOL OF ARTS	BENTON	256
63-02	BENTON SCHOOL DISTRICT	SALINE	193
04-01	BENTONVILLE SCHOOL DISTRICT	BENTON	10
05-02	BERGMAN SCHOOL DISTRICT	BOONE	18
08-01	BERRYVILLE SCHOOL DISTRICT	CARROLL	26
30-01	BISMARCK SCHOOL DISTRICT	HOT SPRING	97
29-01	BLEVINS SCHOOL DISTRICT	HEMPSTEAD	94
47-02	BLYTHEVILLE SCHOOL DISTRICT	MISSISSIPPI	145
42-01	BOONEVILLE SCHOOL DISTRICT	LOGAN	130
73-03	BRADFORD SCHOOL DISTRICT	WHITE	229
48-01	BRINKLEY SCHOOL DISTRICT	MONROE	150
16-03	BROOKLAND SCHOOL DISTRICT	CRAIGHEAD	49
63-03	BRYANT SCHOOL DISTRICT	SALINE	194
16-05	BUFFALO ISLAND CENTRAL SCH. DIST.	CRAIGHEAD	50
43-04	CABOT SCHOOL DISTRICT	LONOKE	137
49-01	CADDO HILLS SCHOOL DISTRICT	MONTGOMERY	152
33-01	CALICO ROCK SCHOOL DISTRICT	IZARD	109
52-04	CAMDEN FAIRVIEW SCHOOL DIST.	OUACHITA	159
43-03	CARLISLE SCHOOL DISTRICT	LONOKE	136
68-02	CAVE CITY SCHOOL DISTRICT	SHARP	207
32-12	CEDAR RIDGE SCHOOL DISTRICT	INDEPENDENCE	108
17-02	CEDARVILLE SCHOOL DISTRICT	CRAWFORD	56
55-02	CENTERPOINT SCHOOL DISTRICT	PIKE	167
24-02	CHARLESTON SCHOOL DISTRICT	FRANKLIN	76
48-02	CLARENDON SCHOOL DISTRICT	MONROE	151
36-01	CLARKSVILLE SCHOOL DISTRICT	JOHNSON	118
13-05	CLEVELAND COUNTY SCHOOL DIST.	CLEVELAND	41
71-02	CLINTON SCHOOL DISTRICT	VAN BUREN	216
12-01	CONCORD SCHOOL DISTRICT	CLEBURNE	36
23-01	CONWAY SCHOOL DISTRICT	FAULKNER	70
11-01	CORNING SCHOOL DISTRICT	CLAY	33
57-07	COSSATOT RIVER SCHOOL DIST	POLK	176
03-02	COTTER SCHOOL DISTRICT	BAXTER	7
24-03	COUNTY LINE SCHOOL DISTRICT	FRANKLIN	77
60-44	COVENANT KEEPERS	PULASKI	266
19-01	CROSS COUNTY SCHOOL DISTRICT	CROSS	63
02-01	CROSSETT SCHOOL DISTRICT	ASHLEY	5
56-20	CROWLEY'S RIDGE EDUC. SERVICE CO-OP	POINSETT	252
26-01	CUTTER-MORNING STAR SCH. DIST.	GARLAND	82
75-03	DANVILLE SCHOOL DISTRICT	YELL	237
75-04	DARDANELLE SCHOOL DISTRICT	YELL	238
10-20	DAWSON EDUC. SERVICE CO-OP	CLARK	242
04-02	DECATUR SCHOOL DISTRICT	BENTON	11
51-06	DEER/MT. JUDEA SCHOOL DISTRICT	NEWTON	157
67-01	DEQUEEN SCHOOL DISTRICT	SEVIER	205
67-20	DEQUEEN/MENA EDUC. SERVICE CO-OP	SEVIER	253
09-01	DERMOTT SCHOOL DISTRICT	CHICOT	29
59-01	DES ARC SCHOOL DISTRICT	PRAIRIE	182
01-01	DEWITT SCHOOL DISTRICT	ARKANSAS	3
31-02	DIERKS SCHOOL DISTRICT	HOWARD	102
35-02	DOLLARWAY SCHOOL DISTRICT	JEFFERSON	114
58-02	DOVER SCHOOL DISTRICT	POPE	178

Alphabetical Listing and Corresponding Page Numbers

LEA	District	County	Page
22-02	DREW CENTRAL SCHOOL DISTRICT	DREW	68
21-04	DUMAS SCHOOL DISTRICT	DESHA	66
18-02	EARLE SCHOOL DISTRICT	CRITTENDEN	60
53-01	EAST END SCHOOL DISTRICT	PERRY	162
56-08	EAST POINSETT CO. SCHOOL DIST.	POINSETT	173
70-01	EL DORADO SCHOOL DISTRICT	UNION	210
72-01	ELKINS SCHOOL DISTRICT	WASHINGTON	219
14-08	EMERSON-TAYLOR-BRADLEY SCHOOL	COLUMBIA	43
43-02	ENGLAND SCHOOL DISTRICT	LONOKE	135
60-47	ESTEM PUBLIC CHARTER	PULASKI	267
08-02	EUREKA SPRINGS SCHOOL DISTRICT	CARROLL	27
60-55	EXALT ACDMY OF SOUTHWEST LITTLE ROCK	PULASKI	275
72-02	FARMINGTON SCHOOL DISTRICT	WASHINGTON	220
72-03	FAYETTEVILLE SCHOOL DISTRICT	WASHINGTON	221
45-01	FLIPPIN SCHOOL DISTRICT	MARION	139
20-02	FORDYCE SCHOOL DISTRICT	DALLAS	65
41-02	FOREMAN SCHOOL DISTRICT	LITTLE RIVER	129
62-01	FORREST CITY SCHOOL DISTRICT	ST FRANCIS	189
66-01	FORT SMITH SCHOOL DISTRICT	SEBASTIAN	199
46-03	FOUKE SCHOOL DISTRICT	MILLER	142
26-02	FOUNTAIN LAKE SCHOOL DISTRICT	GARLAND	83
46-02	GENOA CENTRAL SCHOOL DISTRICT	MILLER	141
04-03	GENTRY SCHOOL DISTRICT	BENTON	12
30-02	GLEN ROSE SCHOOL DISTRICT	HOT SPRING	98
47-08	GOSNELL SCHOOL DISTRICT	MISSISSIPPI	147
04-04	GRAVETTE SCHOOL DISTRICT	BENTON	13
54-20	GREAT RIVERS EDUC. SERV. CO-OP	PHILLIPS	251
08-03	GREEN FOREST SCHOOL DISTRICT	CARROLL	28
23-03	GREENBRIER SCHOOL DISTRICT	FAULKNER	71
28-07	GREENE CO. TECH SCHOOL DIST.	GREENE	92
72-04	GREENLAND SCHOOL DISTRICT	WASHINGTON	222
66-02	GREENWOOD SCHOOL DISTRICT	SEBASTIAN	200
10-03	GURDON SCHOOL DISTRICT	CLARK	32
23-04	GUY-PERKINS SCHOOL DISTRICT	FAULKNER	72
72-40	HAAS HALL ACADEMY	WASHINGTON	276
66-03	HACKETT SCHOOL DISTRICT	SEBASTIAN	201
02-03	HAMBURG SCHOOL DISTRICT	ASHLEY	6
07-01	HAMPTON SCHOOL DISTRICT	CALHOUN	25
52-05	HARMONY GROVE SCH DIST(OUACHIT	OUACHITA	160
63-04	HARMONY GROVE SCH DIST(SALINE)	SALINE	195
56-02	HARRISBURG SCHOOL DISTRICT	POINSETT	170
05-03	HARRISON SCHOOL DISTRICT	BOONE	19
66-04	HARTFORD SCHOOL DISTRICT	SEBASTIAN	202
59-03	HAZEN SCHOOL DISTRICT	PRAIRIE	183
12-02	HEBER SPRINGS SCHOOL DISTRICT	CLEBURNE	37
58-03	HECTOR SCHOOL DISTRICT	POPE	179
54-03	HELENA/ W.HELENA SCHOOL DIST.	PHILLIPS	165
06-01	HERMITAGE SCHOOL DISTRICT	BRADLEY	23
68-04	HIGHLAND SCHOOL DISTRICT	SHARP	208
38-09	HILLCREST SCHOOL DISTRICT	LAWRENCE	124
29-03	HOPE SCHOOL DISTRICT	HEMPSTEAD	95
67-03	HORATIO SCHOOL DISTRICT	SEVIER	206
26-03	HOT SPRINGS SCHOOL DISTRICT	GARLAND	84
38-04	HOXIE SCHOOL DISTRICT	LAWRENCE	122
62-02	HUGHES SCHOOL DISTRICT	ST FRANCIS	190
44-01	HUNTSVILLE SCHOOL DISTRICT	MADISON	138
38-40	IMBODEN CHARTER SCHOOL	LAWRENCE	261
33-06	IZARD CO. CONS. SCHOOL DIST.	IZARD	111
34-05	JACKSON CO. SCHOOL DISTRICT	JACKSON	113
60-50	JACKSONVILLE LIGHTHOUSE CHARTE	PULASKI	270
51-02	JASPER SCHOOL DISTRICT	NEWTON	156
26-04	JESSIEVILLE SCHOOL DISTRICT	GARLAND	85
16-08	JONESBORO SCHOOL DISTRICT	CRAIGHEAD	51
70-03	JUNCTION CITY SCHOOL DISTRICT	UNION	211
54-40	KIPP DELTA PUBLIC CHARTER	PHILLIPS	262
55-03	KIRBY SCHOOL DISTRICT	PIKE	168
37-04	LAFAYETTE COUNTY SCHOOL DISTRI	LAFAYETTE	121
26-05	LAKE HAMILTON SCHOOL DISTRICT	GARLAND	86
09-03	LAKESIDE SCHOOL DIST(CHICOT)	CHICOT	30
26-06	LAKESIDE SCHOOL DIST(GARLAND)	GARLAND	87

Alphabetical Listing and Corresponding Page Numbers

LEA	District	County	Page
36-04	LAMAR SCHOOL DISTRICT	JOHNSON	119
66-05	LAVACA SCHOOL DISTRICT	SEBASTIAN	203
38-10	LAWRENCE COUNTY SCHOOL DISTRICT	LAWRENCE	125
05-06	LEAD HILL SCHOOL DISTRICT	BOONE	22
39-04	LEE COUNTY SCHOOL DISTRICT	LEE	126
72-05	LINCOLN SCHOOL DISTRICT	WASHINGTON	223
60-41	LISA ACADEMY	PULASKI	264
60-48	LISA ACADEMY NORTH	PULASKI	268
60-49	LITTLE ROCK PREPARATORY ACADEMY	PULASKI	269
60-01	LITTLE ROCK SCHOOL DISTRICT	PULASKI	184
43-01	LONOKE SCHOOL DISTRICT	LONOKE	134
42-02	MAGAZINE SCHOOL DISTRICT	LOGAN	131
30-03	MAGNET COVE SCHOOL DIST.	HOT SPRING	99
14-02	MAGNOLIA SCHOOL DISTRICT	COLUMBIA	42
30-04	MALVERN SCHOOL DISTRICT	HOT SPRING	100
25-01	MAMMOTH SPRING SCHOOL DISTRICT	FULTON	79
47-12	MANILA SCHOOL DISTRICT	MISSISSIPPI	148
66-06	MANSFIELD SCHOOL DISTRICT	SEBASTIAN	204
18-04	MARION SCHOOL DISTRICT	CRITTENDEN	62
56-04	MARKED TREE SCHOOL DISTRICT	POINSETT	171
28-03	MARMADUKE SCHOOL DISTRICT	GREENE	91
54-04	MARVELL-ELAINE SCHOOL DISTRICT	PHILLIPS	166
23-05	MAYFLOWER SCHOOL DISTRICT	FAULKNER	73
61-02	MAYNARD SCHOOL DISTRICT	RANDOLPH	187
74-03	MCCRORY SCHOOL DISTRICT	WOODRUFF	236
21-05	MCGEHEE SCHOOL DISTRICT	DESHA	67
33-02	MELBOURNE SCHOOL DISTRICT	IZARD	110
57-03	MENA SCHOOL DISTRICT	POLK	174
32-11	MIDLAND SCHOOL DISTRICT	INDEPENDENCE	107
31-04	MINERAL SPRINGS SCHOOL DIST.	HOWARD	103
22-03	MONTICELLO SCHOOL DISTRICT	DREW	69
49-02	MOUNT IDA SCHOOL DISTRICT	MONTGOMERY	153
03-03	MOUNTAIN HOME SCHOOL DISTRICT	BAXTER	8
26-07	MOUNTAIN PINE SCHOOL DISTRICT	GARLAND	88
69-01	MOUNTAIN VIEW SCHOOL DISTRICT	STONE	209
17-03	MOUNTAINBURG SCHOOL DISTRICT	CRAWFORD	57
23-06	MT. VERNON/ENOLA SCHOOL DIST.	FAULKNER	74
17-04	MULBERRY SCHOOL DISTRICT	CRAWFORD	58
60-02	N. LITTLE ROCK SCHOOL DISTRICT	PULASKI	185
31-05	NASHVILLE SCHOOL DISTRICT	HOWARD	104
15-03	NEMO VISTA SCHOOL DISTRICT	CONWAY	44
16-11	NETTLETON SCHOOL DISTRICT	CRAIGHEAD	52
50-08	NEVADA SCHOOL DISTRICT	NEVADA	155
34-03	NEWPORT SCHOOL DISTRICT	JACKSON	112
03-04	NORFORK SCHOOL DISTRICT	BAXTER	9
70-06	NORPHLET SCHOOL DISTRICT	UNION	212
33-20	NORTH CENTRAL ARK. EDUC CO-OP	IZARD	247
38-20	NORTHEAST ARK. EDUC. CO-OP	LAWRENCE	249
72-21	NORTHWEST ARK. EDUCATION CO-OP	WASHINGTON	254
05-04	OMAHA SCHOOL DISTRICT	BOONE	20
47-13	OSCEOLA SCHOOL DISTRICT	MISSISSIPPI	149
57-06	OUACHITA RIVER SCHOOL DISTRICT	POLK	175
30-05	OUACHITA SCHOOL DISTRICT	HOT SPRING	101
65-05	OZARK MOUNTAIN SCHOOL DISTRICT	SEARCY	198
24-04	OZARK SCHOOL DISTRICT	FRANKLIN	78
05-20	OZARK UNLITD RESOURCE CO-OP	BOONE	241
62-05	PALESTINE-WHEATLEY SCH. DIST.	ST FRANCIS	191
73-09	PANGBURN SCHOOL DISTRICT	WHITE	232
28-08	PARAGOULD SCHOOL DISTRICT	GREENE	93
42-03	PARIS SCHOOL DISTRICT	LOGAN	132
70-07	PARKERS CHAPEL SCHOOL DIST.	UNION	213
04-07	PEA RIDGE SCHOOL DISTRICT	BENTON	16
53-03	PERRYVILLE SCHOOL DISTRICT	PERRY	163
11-04	PIGGOTT SCHOOL DISTRICT	CLAY	34
35-41	PINE BLUFF LIGHTHOUSE ACADEMY	JEFFERSON	259
35-05	PINE BLUFF SCHOOL DISTRICT	JEFFERSON	115
61-03	POCAHONTAS SCHOOL DISTRICT	RANDOLPH	188
58-04	POTTSVILLE SCHOOL DISTRICT	POPE	180
27-03	POYEN SCHOOL DISTRICT	GRANT	89
72-06	PRAIRIE GROVE SCHOOL DISTRICT	WASHINGTON	224

Alphabetical Listing and Corresponding Page Numbers

LEA	District	County	Page
50-06	PRESCOTT SCHOOL DISTRICT	NEVADA	154
60-03	PULASKI CO. SPEC. SCHOOL DIST.	PULASKI	186
12-03	QUITMAN SCHOOL DISTRICT	CLEBURNE	38
11-06	RECTOR SCHOOL DISTRICT	CLAY	35
04-42	RESP. ED. NW ARK. CLASS. ACAD.	BENTON	257
60-53	RESP. ED. PREMIER HIGH OF LR.	PULASKI	272
60-54	RESP. ED. QUEST MIDDLE SCH. OF LITTLE ROCK	PULASKI	273
35-42	RESP. ED. QUEST MIDDLE SCH. OF PINE BLUFF	JEFFERSON	260
16-13	RIVERSIDE SCHOOL DISTRICT	CRAIGHEAD	54
73-07	RIVERVIEW SCHOOL DISTRICT	WHITE	231
04-05	ROGERS SCHOOL DISTRICT	BENTON	14
73-10	ROSE BUD SCHOOL DISTRICT	WHITE	233
58-05	RUSSELLVILLE SCHOOL DISTRICT	POPE	181
25-02	SALEM SCHOOL DISTRICT	FULTON	80
42-04	SCRANTON SCHOOL DISTRICT	LOGAN	133
65-02	SEARCY COUNTY SCHOOL DISTRICT	SEARCY	197
73-11	SEARCY SCHOOL DISTRICT	WHITE	234
27-05	SHERIDAN SCHOOL DISTRICT	GRANT	90
71-04	SHIRLEY SCHOOL DISTRICT	VAN BUREN	217
60-52	SIATECH LITTLE ROCK CHARTER	PULASKI	271
04-06	SILOAM SPRINGS SCHOOL DISTRICT	BENTON	15
38-06	SLOAN-HENDRIX SCHOOL DIST.	LAWRENCE	123
70-08	SMACKOVER SCHOOL DISTRICT	UNION	214
15-07	SO. CONWAY CO. SCHOOL DISTRICT	CONWAY	46
47-06	SO. MISS. COUNTY SCHOOL DIST.	MISSISSIPPI	146
52-20	SOUTH CENTRAL SERVICE CO-OP	OUACHITA	250
55-04	SOUTH PIKE COUNTY SCHOOL DIST	PIKE	169
71-05	SOUTH SIDE SCH DIST(VANBUREN)	VAN BUREN	218
22-20	SOUTHEAST ARK. EDUC. SERVICE CNTR	DREW	244
32-09	SOUTHSIDE SCH DIST(INDEPENDENC	INDEPENDENCE	106
29-20	SOUTHWEST ARK. EDUC CNTR	HEMPSTEAD	246
29-06	SPRING HILL SCHOOL DISTRICT	HEMPSTEAD	96
72-07	SPRINGDALE SCHOOL DISTRICT	WASHINGTON	225
40-03	STAR CITY SCHOOL DISTRICT	LINCOLN	127
52-06	STEPHENS SCHOOL DISTRICT	OUACHITA	161
70-09	STRONG-HUTTIG SCHOOL DISTRICT	UNION	215
01-04	STUTTGART SCHOOL DISTRICT	ARKANSAS	4
46-05	TEXARKANA SCHOOL DISTRICT	MILLER	143
56-05	TRUMANN SCHOOL DISTRICT	POINSETT	172
75-10	TWO RIVERS SCHOOL DISTRICT	YELL	240
05-05	VALLEY SPRINGS SCHOOL DISTRICT	BOONE	21
16-12	VALLEY VIEW SCHOOL DISTRICT	CRAIGHEAD	53
17-05	VAN BUREN SCHOOL DISTRICT	CRAWFORD	59
23-07	VILONIA SCHOOL DISTRICT	FAULKNER	75
25-03	VIOLA SCHOOL DISTRICT	FULTON	81
64-01	WALDRON SCHOOL DISTRICT	SCOTT	196
06-02	WARREN SCHOOL DISTRICT	BRADLEY	24
35-09	WATSON CHAPEL SCHOOL DISTRICT	JEFFERSON	116
72-08	WEST FORK SCHOOL DISTRICT	WASHINGTON	226
18-03	WEST MEMPHIS SCHOOL DISTRICT	CRITTENDEN	61
12-04	WEST SIDE SCHOOL DIST(CLEBURNE	CLEBURNE	39
24-20	WESTERN ARK. EDUC. CNTR.	FRANKLIN	245
75-09	WESTERN YELL CO. SCHOOL DIST.	YELL	239
16-02	WESTSIDE CONS. SCH DIST(CRAIGH	CRAIGHEAD	48
36-06	WESTSIDE SCHOOL DIST(JOHNSON)	JOHNSON	120
73-04	WHITE CO. CENTRAL SCHOOL DIST.	WHITE	230
35-10	WHITE HALL SCHOOL DISTRICT	JEFFERSON	117
73-20	WILBUR D. MILLS EDUC. SERVICE CO-OP	WHITE	255
15-05	WONDERVIEW SCHOOL DISTRICT	CONWAY	45
13-04	WOODLAWN SCHOOL DISTRICT	CLEVELAND	40
19-05	WYNNE SCHOOL DISTRICT	CROSS	64
45-02	YELLVILLE-SUMMIT SCHOOL DIST.	MARION	140

LEA Number Order with Corresponding Page Number

LEA	District	County	Page
01-01	DEWITT SCHOOL DISTRICT	ARKANSAS	3
01-04	STUTTGART SCHOOL DISTRICT	ARKANSAS	4
02-01	CROSSETT SCHOOL DISTRICT	ASHLEY	5
02-03	HAMBURG SCHOOL DISTRICT	ASHLEY	6
03-02	COTTER SCHOOL DISTRICT	BAXTER	7
03-03	MOUNTAIN HOME SCHOOL DISTRICT	BAXTER	8
03-04	NORFORK SCHOOL DISTRICT	BAXTER	9
04-01	BENTONVILLE SCHOOL DISTRICT	BENTON	10
04-02	DECATUR SCHOOL DISTRICT	BENTON	11
04-03	GENTRY SCHOOL DISTRICT	BENTON	12
04-04	GRAVETTE SCHOOL DISTRICT	BENTON	13
04-05	ROGERS SCHOOL DISTRICT	BENTON	14
04-06	SILOAM SPRINGS SCHOOL DISTRICT	BENTON	15
04-07	PEA RIDGE SCHOOL DISTRICT	BENTON	16
04-40	BENTON COUNTY SCHOOL OF ARTS	BENTON	256
04-42	RESPON. ED. NW. ARK. CLASS. ACAD.	BENTON	257
05-01	ALPENA SCHOOL DISTRICT	BOONE	17
05-02	BERGMAN SCHOOL DISTRICT	BOONE	18
05-03	HARRISON SCHOOL DISTRICT	BOONE	19
05-04	OMAHA SCHOOL DISTRICT	BOONE	20
05-05	VALLEY SPRINGS SCHOOL DISTRICT	BOONE	21
05-06	LEAD HILL SCHOOL DISTRICT	BOONE	22
05-20	OZARK UNLITD RESOURCE CO-OP	BOONE	241
06-01	HERMITAGE SCHOOL DISTRICT	BRADLEY	23
06-02	WARREN SCHOOL DISTRICT	BRADLEY	24
07-01	HAMPTON SCHOOL DISTRICT	CALHOUN	25
08-01	BERRYVILLE SCHOOL DISTRICT	CARROLL	26
08-02	EUREKA SPRINGS SCHOOL DISTRICT	CARROLL	27
08-03	GREEN FOREST SCHOOL DISTRICT	CARROLL	28
09-01	DERMOTT SCHOOL DISTRICT	CHICOT	29
09-03	LAKESIDE SCHOOL DIST(CHICOT)	CHICOT	30
10-02	ARKADELPHIA SCHOOL DISTRICT	CLARK	31
10-03	GURDON SCHOOL DISTRICT	CLARK	32
10-20	DAWSON EDUC. SERVICE COOP.	CLARK	242
11-01	CORNING SCHOOL DISTRICT	CLAY	33
11-04	PIGGOTT SCHOOL DISTRICT	CLAY	34
11-06	RECTOR SCHOOL DISTRICT	CLAY	35
12-01	CONCORD SCHOOL DISTRICT	CLEBURNE	36
12-02	HEBER SPRINGS SCHOOL DISTRICT	CLEBURNE	37
12-03	QUITMAN SCHOOL DISTRICT	CLEBURNE	38
12-04	WEST SIDE SCHOOL DIST(CLEBURNE	CLEBURNE	39
13-04	WOODLAWN SCHOOL DISTRICT	CLEVELAND	40
13-05	CLEVELAND COUNTY SCHOOL DIST.	CLEVELAND	41
14-02	MAGNOLIA SCHOOL DISTRICT	COLUMBIA	42
14-08	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	COLUMBIA	43
15-03	NEMO VISTA SCHOOL DISTRICT	CONWAY	44
15-05	WONDERVIEW SCHOOL DISTRICT	CONWAY	45
15-07	SO. CONWAY CO. SCHOOL DISTRICT	CONWAY	46
15-20	ARCH FORD EDUC. SERVICE COOP	CONWAY	243
16-01	BAY SCHOOL DISTRICT	CRAIGHEAD	47
16-02	WESTSIDE CONS. SCH DIST(CRAIGH	CRAIGHEAD	48
16-03	BROOKLAND SCHOOL DISTRICT	CRAIGHEAD	49
16-05	BUFFALO ISLAND CENTRAL SCH. DIST.	CRAIGHEAD	50
16-08	JONESBORO SCHOOL DISTRICT	CRAIGHEAD	51
16-11	NETTLETON SCHOOL DISTRICT	CRAIGHEAD	52
16-12	VALLEY VIEW SCHOOL DISTRICT	CRAIGHEAD	53
16-13	RIVERSIDE SCHOOL DISTRICT	CRAIGHEAD	54
17-01	ALMA SCHOOL DISTRICT	CRAWFORD	55
17-02	CEDARVILLE SCHOOL DISTRICT	CRAWFORD	56
17-03	MOUNTAINBURG SCHOOL DISTRICT	CRAWFORD	57
17-04	MULBERRY SCHOOL DISTRICT	CRAWFORD	58
17-05	VAN BUREN SCHOOL DISTRICT	CRAWFORD	59
18-02	EARLE SCHOOL DISTRICT	CRITTENDEN	60
18-03	WEST MEMPHIS SCHOOL DISTRICT	CRITTENDEN	61
18-04	MARION SCHOOL DISTRICT	CRITTENDEN	62
19-01	CROSS COUNTY SCHOOL DISTRICT	CROSS	63
19-05	WYNNE SCHOOL DISTRICT	CROSS	64
20-02	FORDYCE SCHOOL DISTRICT	DALLAS	65
21-04	DUMAS SCHOOL DISTRICT	DESHA	66
21-05	MCGEHEE SCHOOL DISTRICT	DESHA	67

LEA Number Order with Corresponding Page Number

LEA	District	County	Page
22-02	DREW CENTRAL SCHOOL DISTRICT	DREW	68
22-03	MONTICELLO SCHOOL DISTRICT	DREW	69
22-20	SOUTHEAST ARK. EDUC. SERVICE COOP	DREW	244
23-01	CONWAY SCHOOL DISTRICT	FAULKNER	70
23-03	GREENBRIER SCHOOL DISTRICT	FAULKNER	71
23-04	GUY-PERKINS SCHOOL DISTRICT	FAULKNER	72
23-05	MAYFLOWER SCHOOL DISTRICT	FAULKNER	73
23-06	MT. VERNON/ENOLA SCHOOL DIST.	FAULKNER	74
23-07	VILONIA SCHOOL DISTRICT	FAULKNER	75
24-02	CHARLESTON SCHOOL DISTRICT	FRANKLIN	76
24-03	COUNTY LINE SCHOOL DISTRICT	FRANKLIN	77
24-04	OZARK SCHOOL DISTRICT	FRANKLIN	78
24-20	WESTERN ARK. EDUC. COOP	FRANKLIN	245
25-01	MAMMOTH SPRING SCHOOL DISTRICT	FULTON	79
25-02	SALEM SCHOOL DISTRICT	FULTON	80
25-03	VIOLA SCHOOL DISTRICT	FULTON	81
26-01	CUTTER-MORNING STAR SCH. DIST.	GARLAND	82
26-02	FOUNTAIN LAKE SCHOOL DISTRICT	GARLAND	83
26-03	HOT SPRINGS SCHOOL DISTRICT	GARLAND	84
26-04	JESSIEVILLE SCHOOL DISTRICT	GARLAND	85
26-05	LAKE HAMILTON SCHOOL DISTRICT	GARLAND	86
26-06	LAKESIDE SCHOOL DIST(GARLAND)	GARLAND	87
26-07	MOUNTAIN PINE SCHOOL DISTRICT	GARLAND	88
27-03	POYEN SCHOOL DISTRICT	GRANT	89
27-05	SHERIDAN SCHOOL DISTRICT	GRANT	90
28-03	MARMADUKE SCHOOL DISTRICT	GREENE	91
28-07	GREENE CO. TECH SCHOOL DIST.	GREENE	92
28-08	PARAGOULD SCHOOL DISTRICT	GREENE	93
29-01	BLEVINS SCHOOL DISTRICT	HEMPSTEAD	94
29-03	HOPE SCHOOL DISTRICT	HEMPSTEAD	95
29-06	SPRING HILL SCHOOL DISTRICT	HEMPSTEAD	96
29-20	SOUTHWEST ARK. EDUC COOP	HEMPSTEAD	246
30-01	BISMARCK SCHOOL DISTRICT	HOT SPRING	97
30-02	GLEN ROSE SCHOOL DISTRICT	HOT SPRING	98
30-03	MAGNET COVE SCHOOL DIST.	HOT SPRING	99
30-04	MALVERN SCHOOL DISTRICT	HOT SPRING	100
30-05	OUACHITA SCHOOL DISTRICT	HOT SPRING	101
31-02	DIERKS SCHOOL DISTRICT	HOWARD	102
31-04	MINERAL SPRINGS SCHOOL DIST.	HOWARD	103
31-05	NASHVILLE SCHOOL DISTRICT	HOWARD	104
32-01	BATESVILLE SCHOOL DISTRICT	INDEPENDENCE	105
32-09	SOUTHSIDE SCH DIST(INDEPENDENC	INDEPENDENCE	106
32-11	MIDLAND SCHOOL DISTRICT	INDEPENDENCE	107
32-12	CEDAR RIDGE SCHOOL DISTRICT	INDEPENDENCE	108
33-01	CALICO ROCK SCHOOL DISTRICT	IZARD	109
33-02	MELBOURNE SCHOOL DISTRICT	IZARD	110
33-06	IZARD CO. CONS. SCHOOL DIST.	IZARD	111
33-20	NORTH CENTRAL ARK. EDUC CO-OP	IZARD	247
34-03	NEWPORT SCHOOL DISTRICT	JACKSON	112
34-05	JACKSON CO. SCHOOL DISTRICT	JACKSON	113
35-02	DOLLARWAY SCHOOL DISTRICT	JEFFERSON	114
35-05	PINE BLUFF SCHOOL DISTRICT	JEFFERSON	115
35-09	WATSON CHAPEL SCHOOL DISTRICT	JEFFERSON	116
35-10	WHITE HALL SCHOOL DISTRICT	JEFFERSON	117
35-20	ARKANSAS RIVER EDUC. SERVICE CNTR.	JEFFERSON	248
35-41	PINE BLUFF LIGHTHOUSE ACADEMY	JEFFERSON	259
35-42	RESPON. ED. QUEST MID. SCH. OF PINE BLUFF	JEFFERSON	260
36-01	CLARKSVILLE SCHOOL DISTRICT	JOHNSON	118
36-04	LAMAR SCHOOL DISTRICT	JOHNSON	119
36-06	WESTSIDE SCHOOL DIST(JOHNSON)	JOHNSON	120
37-04	LAFAYETTE COUNTY SCHOOL DISTRI	LAFAYETTE	121
38-04	HOXIE SCHOOL DISTRICT	LAWRENCE	122
38-06	SLOAN-HENDRIX SCHOOL DIST.	LAWRENCE	123
38-09	HILLCREST SCHOOL DISTRICT	LAWRENCE	124
38-10	LAWRENCE COUNTY SCHOOL DISTRIC	LAWRENCE	125
38-20	NORTHEAST ARK. EDUC. CO-OP	LAWRENCE	249
38-40	IMBODEN CHARTER SCHOOL DIST	LAWRENCE	261
39-04	LEE COUNTY SCHOOL DISTRICT	LEE	126
40-03	STAR CITY SCHOOL DISTRICT	LINCOLN	127
41-01	ASHDOWN SCHOOL DISTRICT	LITTLE RIVER	128

LEA Number Order with Corresponding Page Number

LEA	District	County	Page
41-02	FOREMAN SCHOOL DISTRICT	LITTLE RIVER	129
42-01	BOONEVILLE SCHOOL DISTRICT	LOGAN	130
42-02	MAGAZINE SCHOOL DISTRICT	LOGAN	131
42-03	PARIS SCHOOL DISTRICT	LOGAN	132
42-04	SCRANTON SCHOOL DISTRICT	LOGAN	133
43-01	LONOKE SCHOOL DISTRICT	LONOKE	134
43-02	ENGLAND SCHOOL DISTRICT	LONOKE	135
43-03	CARLISLE SCHOOL DISTRICT	LONOKE	136
43-04	CABOT SCHOOL DISTRICT	LONOKE	137
44-01	HUNTSVILLE SCHOOL DISTRICT	MADISON	138
45-01	FLIPPIN SCHOOL DISTRICT	MARION	139
45-02	YELLVILLE-SUMMIT SCHOOL DIST.	MARION	140
46-02	GENOA CENTRAL SCHOOL DISTRICT	MILLER	141
46-03	FOUKE SCHOOL DISTRICT	MILLER	142
46-05	TEXARKANA SCHOOL DISTRICT	MILLER	143
47-01	ARMOREL SCHOOL DISTRICT	MISSISSIPPI	144
47-02	BLYTHEVILLE SCHOOL DISTRICT	MISSISSIPPI	145
47-06	SO. MISS. COUNTY SCHOOL DIST.	MISSISSIPPI	146
47-08	GOSNELL SCHOOL DISTRICT	MISSISSIPPI	147
47-12	MANILA SCHOOL DISTRICT	MISSISSIPPI	148
47-13	OSCEOLA SCHOOL DISTRICT	MISSISSIPPI	149
48-01	BRINKLEY SCHOOL DISTRICT	MONROE	150
48-02	CLARENDON SCHOOL DISTRICT	MONROE	151
49-01	CADDO HILLS SCHOOL DISTRICT	MONTGOMERY	152
49-02	MOUNT IDA SCHOOL DISTRICT	MONTGOMERY	153
50-06	PRESCOTT SCHOOL DISTRICT	NEVADA	154
50-08	NEVADA SCHOOL DISTRICT	NEVADA	155
51-02	JASPER SCHOOL DISTRICT	NEWTON	156
51-06	DEER/MT. JUDEA SCHOOL DISTRICT	NEWTON	157
52-01	BEARDEN SCHOOL DISTRICT	OUACHITA	158
52-04	CAMDEN FAIRVIEW SCHOOL DIST.	OUACHITA	159
52-05	HARMONY GROVE SCH DIST(OUACHIT	OUACHITA	160
52-06	STEPHENS SCHOOL DISTRICT	OUACHITA	161
52-20	SOUTH CENTRAL SERVICE CO-OP	OUACHITA	250
53-01	EAST END SCHOOL DISTRICT	PERRY	162
53-03	PERRYVILLE SCHOOL DISTRICT	PERRY	163
54-01	BARTON-LEXA SCHOOL DISTRICT	PHILLIPS	164
54-03	HELENA/ W.HELENA SCHOOL DIST.	PHILLIPS	165
54-04	MARVELL-ELAINE SCHOOL DISTRICT	PHILLIPS	166
54-20	GREAT RIVERS EDUC. SERV. CO-OP	PHILLIPS	251
54-40	KIPP DELTA PUBLIC CHARTER	PHILLIPS	262
55-02	CENTERPOINT SCHOOL DISTRICT	PIKE	167
55-03	KIRBY SCHOOL DISTRICT	PIKE	168
55-04	SOUTH PIKE COUNTY SCHOOL DIST	PIKE	169
56-02	HARRISBURG SCHOOL DISTRICT	POINSETT	170
56-04	MARKED TREE SCHOOL DISTRICT	POINSETT	171
56-05	TRUMANN SCHOOL DISTRICT	POINSETT	172
56-08	EAST POINSETT CO. SCHOOL DIST.	POINSETT	173
56-20	CROWLEY'S RIDGE EDUC. SERVICE CO-OP	POINSETT	252
57-03	MENA SCHOOL DISTRICT	POLK	174
57-06	OUACHITA RIVER SCHOOL DISTRICT	POLK	175
57-07	COSSATOT RIVER SCHOOL DIST	POLK	176
58-01	ATKINS SCHOOL DISTRICT	POPE	177
58-02	DOVER SCHOOL DISTRICT	POPE	178
58-03	HECTOR SCHOOL DISTRICT	POPE	179
58-04	POTTSVILLE SCHOOL DISTRICT	POPE	180
58-05	RUSSELLVILLE SCHOOL DISTRICT	POPE	181
59-01	DES ARC SCHOOL DISTRICT	PRAIRIE	182
59-03	HAZEN SCHOOL DISTRICT	PRAIRIE	183
60-01	LITTLE ROCK SCHOOL DISTRICT	PULASKI	184
60-02	N. LITTLE ROCK SCHOOL DISTRICT	PULASKI	185
60-03	PULASKI CO. SPEC. SCHOOL DIST.	PULASKI	186
60-40	ACADEMICS PLUS SCHOOL DISTRICT	PULASKI	263
60-41	LISA ACADEMY	PULASKI	264
60-43	ARKANSAS VIRTUAL ACADEMY	PULASKI	265
60-44	COVENANT KEEPERS	PULASKI	266
60-47	ESTEM PUBLIC CHARTER SCHOOL	PULASKI	267
60-48	LISA ACADEMY NORTH	PULASKI	268
60-49	LITTLE ROCK PREPARATORY ACADEM	PULASKI	269
60-50	JACKSONVILLE LIGHTHOUSE CHARTE	PULASKI	270

LEA Number Order with Corresponding Page Number

LEA	District	County	Page
60-52	SIATECH LITTLE ROCK CHARTER	PULASKI	271
60-53	RESPON. ED. PREMIER HIGH OF LR.	PULASKI	272
60-54	RESPON.ED. QUEST MID.SCH. OF LITTLE ROCK	PULASKI	273
60-55	EXALT ACADEMY OF SW LITTLE ROCK	PULASKI	274
61-02	MAYNARD SCHOOL DISTRICT	RANDOLPH	187
61-03	POCAHONTAS SCHOOL DISTRICT	RANDOLPH	188
62-01	FORREST CITY SCHOOL DISTRICT	ST FRANCIS	189
62-02	HUGHES SCHOOL DISTRICT	ST FRANCIS	190
62-05	PALESTINE-WHEATLEY SCH. DIST.	ST FRANCIS	191
63-01	BAUXITE SCHOOL DISTRICT	SALINE	192
63-02	BENTON SCHOOL DISTRICT	SALINE	193
63-03	BRYANT SCHOOL DISTRICT	SALINE	194
63-04	HARMONY GROVE SCH DIST(SALINE)	SALINE	195
64-01	WALDRON SCHOOL DISTRICT	SCOTT	196
65-02	SEARCY COUNTY SCHOOL DISTRICT	SEARCY	197
65-05	OZARK MOUNTAIN SCHOOL DISTRICT	SEARCY	198
66-01	FORT SMITH SCHOOL DISTRICT	SEBASTIAN	199
66-02	GREENWOOD SCHOOL DISTRICT	SEBASTIAN	200
66-03	HACKETT SCHOOL DISTRICT	SEBASTIAN	201
66-04	HARTFORD SCHOOL DISTRICT	SEBASTIAN	202
66-05	LAVACA SCHOOL DISTRICT	SEBASTIAN	203
66-06	MANSFIELD SCHOOL DISTRICT	SEBASTIAN	204
67-01	DEQUEEN SCHOOL DISTRICT	SEVIER	205
67-03	HORATIO SCHOOL DISTRICT	SEVIER	206
67-20	DEQUEEN/MENA EDUC. SERVICE CO-OP	SEVIER	253
68-02	CAVE CITY SCHOOL DISTRICT	SHARP	207
68-04	HIGHLAND SCHOOL DISTRICT	SHARP	208
69-01	MOUNTAIN VIEW SCHOOL DISTRICT	STONE	209
70-01	EL DORADO SCHOOL DISTRICT	UNION	210
70-03	JUNCTION CITY SCHOOL DISTRICT	UNION	211
70-06	NORPHLET SCHOOL DISTRICT	UNION	212
70-07	PARKERS CHAPEL SCHOOL DIST.	UNION	213
70-08	SMACKOVER SCHOOL DISTRICT	UNION	214
70-09	STRONG-HUTTIG SCHOOL DISTRICT	UNION	215
71-02	CLINTON SCHOOL DISTRICT	VAN BUREN	216
71-04	SHIRLEY SCHOOL DISTRICT	VAN BUREN	217
71-05	SOUTH SIDE SCH DIST(VANBUREN)	VAN BUREN	218
72-01	ELKINS SCHOOL DISTRICT	WASHINGTON	219
72-02	FARMINGTON SCHOOL DISTRICT	WASHINGTON	220
72-03	FAYETTEVILLE SCHOOL DISTRICT	WASHINGTON	221
72-04	GREENLAND SCHOOL DISTRICT	WASHINGTON	222
72-05	LINCOLN SCHOOL DISTRICT	WASHINGTON	223
72-06	PRAIRIE GROVE SCHOOL DISTRICT	WASHINGTON	224
72-07	SPRINGDALE SCHOOL DISTRICT	WASHINGTON	225
72-08	WEST FORK SCHOOL DISTRICT	WASHINGTON	226
72-21	NORTHWEST ARK. EDUCATION CO-OP	WASHINGTON	254
72-40	HAAS HALL ACADEMY	WASHINGTON	276
73-01	BALD KNOB SCHOOL DISTRICT	WHITE	227
73-02	BEEBE SCHOOL DISTRICT	WHITE	228
73-03	BRADFORD SCHOOL DISTRICT	WHITE	229
73-04	WHITE CO. CENTRAL SCHOOL DIST.	WHITE	230
73-07	RIVERVIEW SCHOOL DISTRICT	WHITE	231
73-09	PANGBURN SCHOOL DISTRICT	WHITE	232
73-10	ROSE BUD SCHOOL DISTRICT	WHITE	233
73-11	SEARCY SCHOOL DISTRICT	WHITE	234
73-20	WILBUR D. MILLS EDUC. SERVICE CO-OP	WHITE	255
74-01	AUGUSTA SCHOOL DISTRICT	WOODRUFF	235
74-03	MCCRORY SCHOOL DISTRICT	WOODRUFF	236
75-03	DANVILLE SCHOOL DISTRICT	YELL	237
75-04	DARDANELLE SCHOOL DISTRICT	YELL	238
75-09	WESTERN YELL CO. SCHOOL DIST.	YELL	239
75-10	TWO RIVERS SCHOOL DISTRICT	YELL	240

Listing of ASR Corrections and Footnotes

Page 243 – Emerson-Taylor-Bradley School District

The Bradley School District annexed into the Emerson-Taylor School District effective July 1, 2013. The new District is Emerson-Taylor-Bradley.

Page 184 – Little Rock School District

Little Rock School District figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures as well as Magnet School four-quarter average for ADA, ADM, and related expenditures. LRSD received the following desegregation revenues: M to M Incentive funding \$3,815,048; Magnet School funding \$15,207,343; and Magnet & M-to-M Transportation \$4,837,288. LRSD also received \$13,746,511 for Health Insurance and Teacher Retirement.

Page 185 – North Little Rock School District

North Little Rock School District figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures. NLRSD received the following desegregation revenues: M-to-M Incentive funding \$2,982,848; and Magnet & M-to-M Transportation \$1,363,366. NLSRD also received \$2,292,069 for Health Insurance and Teacher Retirement. Line 80 includes \$1,672,917 paid by NLRSD to Magnet Schools.

Page 186 – Pulaski County Special School District

Pulaski County Special School District figures include the four-quarter average M-to-M received for ADA and ADM and related revenues and expenditures. PCSSD received the following desegregation revenues: M-to-M Incentive funding \$10,424,425 and Magnet & M-to-M Transportation \$1,833,811. PCSSD also received \$6,873,210 for Health Insurance and Teacher Retirement. Line 80 includes \$2,920,059 paid by PCSSD to Magnet Schools.

Page 267 – ESTEM Public Charter School

ESTEM Elementary Charter School and ESTEM Middle Charter School merged under ESTEM High Charter School effective July 1, 2013. The remaining Charter is ESTEM Public Charter School. The ADM information reported will differ from the ADM reported for funding. The ADM reported on the ASR is actual ADM of students. The ADM reported for funding will be based on the funding CAP of the Charter.

NOTE: The State District Totals Page does not include information for Charter schools or Education Service Cooperatives. This data is published on the individual ASR pages for each charter or cooperative and is included in the excel grid that is published separately.

Annual Statistical Report

Public Schools of Arkansas And Education Cooperatives

Arkansas
Department of Education

2013/2014 Actual
2014/2015 Budgeted

In Compliance with A.C.A. §6-20-2201 et seq.

Annual Statistical Report 2013/2014

State District Totals

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	53,161		CURRENT EXPENDITURES			
2 ADA	438,132			Instruction:		
3 ADA Pct Change over 5 Years	1%			49 Regular Instruction	1,756,346,657	1,694,781,774
4 4 Qtr ADM	461,597			50 Special Education	317,149,848	329,535,020
5 Prior Year 3 Qtr ADM	461,104			51 Career Education	119,428,208	119,015,545
6 Assessment	44,333,874,513			52 Adult Education	9,517,376	9,024,695
7 M&O Mills	25.63			53 Compensatory Education	125,693,981	138,301,218
8 URT Mills	25.00			54 Other	172,671,826	185,268,957
9 M&O Mills in Excess of URT	0.63			55 Total Instruction	2,500,807,896	2,475,927,209
10 Dedicated M&O Mills	0.07			District Level Support:		
11 Debt Service Mills	11.75			56 General Administration	98,443,444	104,068,757
12 Total Mills	37.46			57 Central Services	118,187,472	113,028,864
13 Total Debt Bond/Non Bond	3,945,452,456			58 Maintenance & Operations Of Plant	451,319,232	458,509,312
State and Local Revenue			59 Student Transportation	203,025,960	205,714,621	
14 Property Tax Receipts (Incl URT)	1,619,649,401	1,647,295,905	60 Othr District Level Support Service	15,229,193	12,982,380	
15 Other Local Receipts	222,707,337	119,541,474	61 Total District Support Services	886,205,301	894,303,934	
16 Revenue From Interm Srcs	4,078,292	3,045,003	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,879,794,031	1,918,840,959	62 Student Support Services	217,045,208	232,118,585	
17.2 98% of URT X Assessment less Net Revenues	19,448,927	8,353,173	63 Instructional Staff Support Service	349,272,652	379,785,411	
18 Student Growth Funding	29,011,530	9,304,414	64 School Administration	227,388,330	230,256,841	
19 Declining Enrollment Funding	9,773,009	10,038,370	65 Total District Support Services	793,706,191	842,160,837	
20 Consolidation Incentive/Assistance	1,917,900	3,815,182	Non-Instructional Services:			
21 Isolated Funding	6,040,268	5,180,335	66 Food Service Operations	251,696,683	235,954,956	
22 Supplemental Millage Incent. Funds	1,994,215	984,907	67 Other Enterprise Operations	4,650,407	1,840,243	
23 Other Unrestricted State Funding	286,705	143,411	68 Community Operations	13,167,057	14,491,826	
24 Total Unrestricted Revenue from State and Local Sources	3,794,701,614	3,726,543,135	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	269,514,147	252,287,025	
25 Adult Education	8,287,900	7,672,337	71 Facilities Acquisition And Const.	354,783,120	354,877,871	
Regular Education:			72 Debt Service	285,311,300	251,259,053	
26 Professional Development	20,419,133	12,678,916	75 Other Non-Programmed Costs	16,890,800	5,418,928	
27 Other Regular Education	17,417,462	6,862,538	76 Total Expenditures	5,107,218,756	5,076,234,856	
Special Education:			77 Less: Capital Expenditures	(423,083,973)	(422,205,405)	
28 Gifted And Talented	696,605	354,098	78 Less: Debt Service	(285,311,300)	(251,259,053)	
29 Alt. Learning Environment (ALE)	22,109,450	23,750,947	79 Total Current Expenditures	4,398,823,483	4,402,770,399	
30 English Language Learner (ELL)	10,967,415	12,642,637	80 Exclusions from Current Expenditures	(255,337,745)	(174,643,256)	
31 National School Lunch State Categorical Funds (NSL)	197,717,336	207,276,203	81 Net Current Expenditures	4,143,485,737	4,228,127,143	
32 Other Special Education	33,715,146	30,518,995	82 Per Pupil Expenditures	9,457		
33 Career Education	15,565,422	15,290,849	83 Personnel - Non-Federal Licensed Classroom FTEs	33,213.30		
34 School Food Service	2,604,278	2,416,951	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,596,245,074		
35 Educational Service Cooperatives	137,916	5,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,060		
36 Early Childhood Programs	57,396,747	56,028,350	85 Personnel - Non-Federal Licensed FTEs	36,379.62		
37 Magnet School Programs	78,774,558	7,821,886	85.5 Total Salary - Non-Federal Licensed FTEs	1,836,176,212		
38 Other Non-Instructional Program Aid	78,170,742	136,342,451	86 Avg Salary - Non-Federal Licensed FTEs	50,473		
39 Total Restricted Revenue from State Sources	543,980,112	519,662,158	87.1 Legal Balance (funds 1-2-4)	775,809,617	771,348,103	
40 Total Restricted Revenue from Federal Sources	549,173,680	582,002,165	87.2 Categorical Fund Balance	25,552,147	12,717,804	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	8,055,105	7,466,637	
41 Financing Sources	406,077,863	129,556,567	87.4 Net Legal Bal (Excl Cat & QZAB)	742,202,365	751,163,662	
42 Balances Consol/Annexed District	4,881,319	138,887	88 Building Fund Balance (fund 3)	661,841,641	552,197,417	
43 Indirect Cost Reimbursement	3,493,998	2,931,713	89 Capital Outlay Balance/Dedicated M&O (fund 5)	13,333,210	12,194,463	
44 Gains & Losses - Sale Fixed Assets	2,060,988	290,859				
45 Compensation - Loss Of Fixed Assets	4,979,486	2,488,883				
46 Other	1,296,093	275,046				
47 Total Other Sources of Funds	422,789,747	135,681,956				
48 Total Revenue and Other Sources of Funds from All Sources	5,310,645,153	4,963,889,415				

Annual Statistical Report 2013/2014

County: ARKANSAS

DEWITT SCHOOL DISTRICT

LEA: 0101000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	922	
2 ADA	1,180	
3 ADA Pct Change over 5 Years	-15%	
4 4 Qtr ADM	1,248	
5 Prior Year 3 Qtr ADM	1,285	
6 Assessment	141,517,094	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.50	
12 Total Mills	34.50	
13 Total Debt Bond/Non Bond	7,278,931	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,374,961	4,423,000
15 Other Local Receipts	401,536	191,950
16 Revenue From Interm Srcs	16	0
17.1 Foundation Funding (Excl URT)	4,873,167	4,628,987
17.2 98% of URT X Assessment less Net Revenues	238,884	106,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	106,586
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	125,882	77,000
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,014,447	9,533,523
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	57,100	33,388
27 Other Regular Education	263,208	14,200
Special Education:		
28 Gifted And Talented	2,362	800
29 Alt. Learning Environment (ALE)	64,747	50,266
30 English Language Learner (ELL)	15,239	15,000
31 National School Lunch State Categorical Funds (NSL)	430,144	424,974
32 Other Special Education	158,191	149,724
33 Career Education	129,459	161,959
34 School Food Service	4,769	4,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	80,232	80,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	36,776	20,054
39 Total Restricted Revenue from State Sources	1,242,227	955,064
40 Total Restricted Revenue from Federal Sources	1,353,856	1,349,249
Other Sources of Funds:		
41 Financing Sources	0	81,812
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,166	5,200
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	295,410	0
46 Other	0	0
47 Total Other Sources of Funds	300,576	87,012
48 Total Revenue and Other Sources of Funds from All Sources	12,911,104	11,924,848

CURRENT EXPENDITURES

Instruction:

	2013/2014 Actual	2014/2015 Budget
49 Regular Instruction	4,504,288	4,300,433
50 Special Education	938,627	923,401
51 Career Education	573,802	543,174
52 Adult Education	0	0
53 Compensatory Education	248,832	251,577
54 Other	81,539	71,814
55 Total Instruction	6,347,087	6,090,398

District Level Support:

56 General Administration	424,752	467,986
57 Central Services	204,729	276,145
58 Maintenance & Operations Of Plant	1,291,800	1,108,056
59 Student Transportation	505,569	750,858
60 Othr District Level Support Service	24,078	9,700
61 Total District Support Services	2,450,928	2,612,745

School Level Support:

62 Student Support Services	425,507	403,699
63 Instructional Staff Support Service	882,789	957,266
64 School Administration	745,356	739,978
65 Total District Support Services	2,053,653	2,100,944

Non-Instructional Services:

66 Food Service Operations	690,415	649,895
67 Other Enterprise Operations	0	0
68 Community Operations	0	2,184
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	690,415	652,079
71 Facilities Acquisition And Const.	0	0
72 Debt Service	679,240	572,954
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	12,221,322	12,029,120
77 Less: Capital Expenditures	(33,916)	-386,829
78 Less: Debt Service	(679,240)	-572,954

79 Total Current Expenditures

79 Total Current Expenditures	11,508,166	11,069,337
80 Exclusions from Current Expenditures	(457,404)	-258,242

81 Net Current Expenditures

81 Net Current Expenditures	11,050,762	10,811,095
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82 Per Pupil Expenditures	9,368	
83 Personnel - Non-Federal Licensed Classroom FTEs	92.44	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,229,213	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,751	
85 Personnel - Non-Federal Licensed FTEs	103.69	
85.5 Total Salary - Non-Federal Licensed FTEs	5,021,399	
86 Avg Salary - Non-Federal Licensed FTEs	48,427	
87.1 Legal Balance (funds 1-2-4)	1,935,226	1,941,162
87.2 Categorical Fund Balance	90,169	102,378
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,845,057	1,838,784
88 Building Fund Balance (fund 3)	415,115	284,875
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: ARKANSAS

STUTTGART SCHOOL DISTRICT

LEA: 0104000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	212	
2 ADA	1,593	
3 ADA Pct Change over 5 Years	-6%	
4 4 Qtr ADM	1,678	
5 Prior Year 3 Qtr ADM	1,745	
6 Assessment	195,274,845	
7 M&O Mills	27.50	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.50	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.40	
12 Total Mills	36.90	
13 Total Debt Bond/Non Bond	15,445,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,322,450	6,455,000
15 Other Local Receipts	558,559	266,450
16 Revenue From Interm Srcs	22	0
17.1 Foundation Funding (Excl URT)	6,576,371	6,215,317
17.2 98% of URT X Assessment less Net Revenues	384,529	150,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	111,430	189,435
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	13,953,361	13,276,202
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	77,577	44,997
27 Other Regular Education	32,015	20,100
Special Education:		
28 Gifted And Talented	3,456	3,000
29 Alt. Learning Environment (ALE)	152,784	161,295
30 English Language Learner (ELL)	16,483	16,483
31 National School Lunch State Categorical Funds (NSL)	570,251	571,802
32 Other Special Education	46,603	9,508
33 Career Education	111,854	125,396
34 School Food Service	7,524	7,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	208,980	208,980
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	45,965	53,840
39 Total Restricted Revenue from State Sources	1,273,491	1,222,901
40 Total Restricted Revenue from Federal Sources	2,108,875	2,174,021
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,131	3,131
44 Gains & Losses - Sale Fixed Assets	26,015	80,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	29,146	83,131
48 Total Revenue and Other Sources of Funds from All Sources	17,364,872	16,756,254

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	6,097,476	5,356,693
50 Special Education	761,221	724,104
51 Career Education	364,353	366,332
52 Adult Education	247	0
53 Compensatory Education	366,308	369,031
54 Other	677,566	680,750
55 Total Instruction	8,267,172	7,496,909

District Level Support:

56 General Administration	575,014	536,755
57 Central Services	614,188	567,326
58 Maintenance & Operations Of Plant	1,726,477	1,557,155
59 Student Transportation	485,920	498,054
60 Othr District Level Support Service	35,480	33,608
61 Total District Support Services	3,437,078	3,192,898

School Level Support:

62 Student Support Services	625,721	611,409
63 Instructional Staff Support Service	1,196,055	1,235,050
64 School Administration	1,086,258	928,925
65 Total District Support Services	2,908,034	2,775,384

Non-Instructional Services:

66 Food Service Operations	1,020,979	1,059,753
67 Other Enterprise Operations	47	0
68 Community Operations	46,099	48,546
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,067,125	1,108,299
71 Facilities Acquisition And Const.	849,705	2,716,997
72 Debt Service	854,263	852,162
75 Other Non-Programmed Costs	83,170	5,916

76 Total Expenditures

76 Total Expenditures	17,466,546	18,148,566
77 Less: Capital Expenditures	(1,188,968)	-3,052,910
78 Less: Debt Service	(854,263)	-852,162
79 Total Current Expenditures	15,423,315	14,243,493
80 Exclusions from Current Expenditures	(742,548)	-455,313
81 Net Current Expenditures	14,680,767	13,788,180

82 Per Pupil Expenditures	9,215	
83 Personnel - Non-Federal Licensed Classroom FTEs	131.24	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,496,869	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,884	
85 Personnel - Non-Federal Licensed FTEs	146.99	
85.5 Total Salary - Non-Federal Licensed FTEs	6,657,427	
86 Avg Salary - Non-Federal Licensed FTEs	45,292	
87.1 Legal Balance (funds 1-2-4)	2,590,591	3,451,840
87.2 Categorical Fund Balance	69,198	16,483
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,521,392	3,435,357
88 Building Fund Balance (fund 3)	6,836,008	4,607,732
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: ASHLEY

CROSSETT SCHOOL DISTRICT

LEA: 0201000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	215		CURRENT EXPENDITURES			
2 ADA	1,675			Instruction:		
3 ADA Pct Change over 5 Years	-7%			49 Regular Instruction	6,796,665	6,311,623
4 4 Qtr ADM	1,771			50 Special Education	895,068	917,563
5 Prior Year 3 Qtr ADM	1,825			51 Career Education	451,048	452,736
6 Assessment	270,674,590			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	498,222	505,762
8 URT Mills	25.00			54 Other	394,948	276,968
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	9,035,952	8,464,652
10 Dedicated M&O Mills	1.27			District Level Support:		
11 Debt Service Mills	9.70			56 General Administration	392,245	423,429
12 Total Mills	35.97			57 Central Services	243,328	254,047
13 Total Debt Bond/Non Bond	11,497,365			58 Maintenance & Operations Of Plant	1,762,911	2,481,204
State and Local Revenue			59 Student Transportation	558,888	552,239	
14 Property Tax Receipts (Incl URT)	8,204,723	9,051,000	60 Othr District Level Support Service	41,436	42,000	
15 Other Local Receipts	1,114,098	420,000	61 Total District Support Services	2,998,809	3,752,920	
16 Revenue From Interm Srcs	10,264	10,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	5,662,107	4,915,344	62 Student Support Services	778,456	686,991	
17.2 98% of URT X Assessment less Net Revenues	286,063	100,000	63 Instructional Staff Support Service	1,559,923	1,796,040	
18 Student Growth Funding	0	0	64 School Administration	840,274	856,931	
19 Declining Enrollment Funding	139,911	161,187	65 Total District Support Services	3,178,653	3,339,962	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,139,007	1,084,359	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	702	4,624	
24 Total Unrestricted Revenue from State and Local Sources	15,417,166	14,657,531	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,139,709	1,088,984	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	79,697	72,553	
Regular Education:			72 Debt Service	285,586	388,000	
26 Professional Development	81,113	47,349	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	12,660	2,000	76 Total Expenditures	16,718,406	17,107,071	
Special Education:			77 Less: Capital Expenditures	(150,982)	-445,553	
28 Gifted And Talented	1,200	1,000	78 Less: Debt Service	(285,586)	-388,000	
29 Alt. Learning Environment (ALE)	98,800	159,614	79 Total Current Expenditures	16,281,839	16,273,518	
30 English Language Learner (ELL)	12,751	12,751	80 Exclusions from Current Expenditures	(1,019,449)	-661,267	
31 National School Lunch State Categorical Funds (NSL)	571,285	546,986	81 Net Current Expenditures	15,262,389	15,612,250	
32 Other Special Education	29,516	107,899	82 Per Pupil Expenditures	9,114		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	132.34		
34 School Food Service	6,458	6,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,337,272		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,330		
36 Early Childhood Programs	388,800	388,800	85 Personnel - Non-Federal Licensed FTEs	144.71		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,156,502		
38 Other Non-Instructional Program Aid	6,236	26,988	86 Avg Salary - Non-Federal Licensed FTEs	42,544		
39 Total Restricted Revenue from State Sources	1,208,819	1,299,387	87.1 Legal Balance (funds 1-2-4)	3,525,242	4,025,897	
40 Total Restricted Revenue from Federal Sources	2,157,125	2,201,663	87.2 Categorical Fund Balance	117,286	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,407,956	4,025,897	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,191,988	2,757,532	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	772,372	604,372	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	18,783,110	18,158,580				

Annual Statistical Report 2013/2014

County: ASHLEY

HAMBURG SCHOOL DISTRICT

LEA: 0203000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	732	
2 ADA	1,826	
3 ADA Pct Change over 5 Years	0%	
4 4 Qtr ADM	1,931	
5 Prior Year 3 Qtr ADM	1,889	
6 Assessment	102,971,980	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.50	
12 Total Mills	35.50	
13 Total Debt Bond/Non Bond	13,433,446	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,442,952	3,479,959
15 Other Local Receipts	957,716	241,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,589,059	10,030,592
17.2 98% of URT X Assessment less Net Revenues	70,490	50,000
18 Student Growth Funding	267,595	50,635
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	2,754	1,377
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,330,566	13,854,063
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	83,983	51,410
27 Other Regular Education	7,800	18,200
Special Education:		
28 Gifted And Talented	2,700	1,500
29 Alt. Learning Environment (ALE)	48,819	58,189
30 English Language Learner (ELL)	48,516	45,000
31 National School Lunch State Categorical Funds (NSL)	867,451	563,530
32 Other Special Education	282,650	317,233
33 Career Education	14,640	0
34 School Food Service	8,587	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	680,400	680,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	608,350	530,344
39 Total Restricted Revenue from State Sources	2,653,896	2,270,806
40 Total Restricted Revenue from Federal Sources	2,467,283	2,310,167
Other Sources of Funds:		
41 Financing Sources	1,791,201	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	15,567	0
47 Total Other Sources of Funds	1,806,769	0
48 Total Revenue and Other Sources of Funds from All Sources	21,258,514	18,435,036

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	7,212,082	7,150,477
50 Special Education	840,937	922,326
51 Career Education	661,885	649,268
52 Adult Education	0	0
53 Compensatory Education	460,629	304,224
54 Other	730,054	729,954
55 Total Instruction	9,905,587	9,756,249

District Level Support:

56 General Administration	442,902	863,281
57 Central Services	448,579	519,306
58 Maintenance & Operations Of Plant	1,498,699	1,575,218
59 Student Transportation	847,002	1,156,120
60 Othr District Level Support Service	23,871	33,000
61 Total District Support Services	3,261,053	4,146,925

School Level Support:

62 Student Support Services	708,500	722,247
63 Instructional Staff Support Service	1,394,597	1,146,450
64 School Administration	910,851	1,055,625
65 Total District Support Services	3,013,948	2,924,322

Non-Instructional Services:

66 Food Service Operations	1,378,810	1,205,700
67 Other Enterprise Operations	0	0
68 Community Operations	36,593	30,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,415,404	1,235,700
71 Facilities Acquisition And Const.	1,280,052	936,583
72 Debt Service	328,097	658,797
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	19,204,139	19,658,576
77 Less: Capital Expenditures	(1,449,964)	-1,407,358
78 Less: Debt Service	(328,097)	-658,797
79 Total Current Expenditures	17,426,079	17,592,421
80 Exclusions from Current Expenditures	(1,579,280)	-997,370
81 Net Current Expenditures	15,846,799	16,595,051

82 Per Pupil Expenditures	8,677	
83 Personnel - Non-Federal Licensed Classroom FTEs	135.97	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,702,067	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,936	
85 Personnel - Non-Federal Licensed FTEs	150.63	
85.5 Total Salary - Non-Federal Licensed FTEs	6,652,870	
86 Avg Salary - Non-Federal Licensed FTEs	44,167	
87.1 Legal Balance (funds 1-2-4)	2,189,304	1,531,212
87.2 Categorical Fund Balance	85,671	6,616
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,103,633	1,524,596
88 Building Fund Balance (fund 3)	2,041,144	1,514,384
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: BAXTER

COTTER SCHOOL DISTRICT

LEA: 0302000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	34		CURRENT EXPENDITURES			
2 ADA	629			Instruction:		
3 ADA Pct Change over 5 Years	3%			49 Regular Instruction	2,492,860	2,312,798
4 4 Qtr ADM	663			50 Special Education	423,928	465,948
5 Prior Year 3 Qtr ADM	644			51 Career Education	193,185	199,839
6 Assessment	53,206,453			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	366,536	516,544
8 URT Mills	25.00			54 Other	275,389	243,133
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,751,898	3,738,262
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	7.67			56 General Administration	213,088	187,215
12 Total Mills	32.67			57 Central Services	165,877	181,893
13 Total Debt Bond/Non Bond	2,797,106			58 Maintenance & Operations Of Plant	578,082	548,508
State and Local Revenue			59 Student Transportation	210,775	140,500	
14 Property Tax Receipts (Incl URT)	1,665,705	1,665,558	60 Othr District Level Support Service	22,211	17,800	
15 Other Local Receipts	325,637	68,800	61 Total District Support Services	1,190,034	1,075,916	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,847,056	3,029,777	62 Student Support Services	318,341	308,003	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	252,659	266,051	
18 Student Growth Funding	126,501	0	64 School Administration	233,704	236,492	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	804,704	810,545	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	356,262	316,462	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	3,300	
24 Total Unrestricted Revenue from State and Local Sources	4,964,898	4,764,135	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	356,262	319,762	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	30,338	96,388	
Regular Education:			72 Debt Service	173,654	277,028	
26 Professional Development	28,616	17,723	75 Other Non-Programmed Costs	4,883	0	
27 Other Regular Education	26,052	4,800	76 Total Expenditures	6,311,772	6,317,902	
Special Education:			77 Less: Capital Expenditures	(156,217)	-145,088	
28 Gifted And Talented	4,849	0	78 Less: Debt Service	(173,654)	-277,028	
29 Alt. Learning Environment (ALE)	33,665	27,904	79 Total Current Expenditures	5,981,901	5,895,785	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(314,613)	-63,420	
31 National School Lunch State Categorical Funds (NSL)	229,548	324,519	81 Net Current Expenditures	5,667,288	5,832,365	
32 Other Special Education	76,817	66,507	82 Per Pupil Expenditures	9,016		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	51.41		
34 School Food Service	2,554	2,300	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,105,354		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,952		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	55.36		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,384,228		
38 Other Non-Instructional Program Aid	24,233	26,628	86 Avg Salary - Non-Federal Licensed FTEs	43,068		
39 Total Restricted Revenue from State Sources	426,334	470,382	87.1 Legal Balance (funds 1-2-4)	784,614	717,319	
40 Total Restricted Revenue from Federal Sources	838,818	910,166	87.2 Categorical Fund Balance	42,440	46,173	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	72,995	0	87.4 Net Legal Bal (Excl Cat & QZAB)	742,175	671,147	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	343,942	272,887	
43 Indirect Cost Reimbursement	7,319	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	80,314	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,310,364	6,144,683				

Annual Statistical Report 2013/2014

County: BAXTER

MOUNTAIN HOME SCHOOL DISTRICT

LEA: 0303000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	350	
2 ADA	3,708	
3 ADA Pct Change over 5 Years	-1%	
4 4 Qtr ADM	3,946	
5 Prior Year 3 Qtr ADM	3,977	
6 Assessment	570,119,291	
7 M&O Mills	25.29	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.29	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.87	
12 Total Mills	32.16	
13 Total Debt Bond/Non Bond	41,814,006	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	18,029,789	18,390,383
15 Other Local Receipts	1,340,246	649,965
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	11,727,884	11,826,496
17.2 98% of URT X Assessment less Net Revenues	80,944	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	144,865	67,199
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	31,323,728	30,934,043
Restricted Revenue from State Sources:		
25 Adult Education	7,816	0
Regular Education:		
26 Professional Development	176,761	105,507
27 Other Regular Education	88,041	0
Special Education:		
28 Gifted And Talented	2,750	0
29 Alt. Learning Environment (ALE)	607,737	571,738
30 English Language Learner (ELL)	6,220	6,000
31 National School Lunch State Categorical Funds (NSL)	1,114,652	1,087,768
32 Other Special Education	51,662	68,626
33 Career Education	14,529	0
34 School Food Service	12,822	14,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,490	1,745
39 Total Restricted Revenue from State Sources	2,086,480	1,855,384
40 Total Restricted Revenue from Federal Sources	3,893,226	3,866,139
Other Sources of Funds:		
41 Financing Sources	39,521,666	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	14,799	14,800
44 Gains & Losses - Sale Fixed Assets	42,310	2,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	274,329	0
47 Total Other Sources of Funds	39,853,103	16,800
48 Total Revenue and Other Sources of Funds from All Sources	77,156,537	36,672,366

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	12,966,349	12,415,751
50 Special Education	2,035,803	2,305,421
51 Career Education	1,277,741	1,463,232
52 Adult Education	7,566	0
53 Compensatory Education	939,600	902,950
54 Other	2,463,500	2,564,437
55 Total Instruction	19,690,559	19,651,791

District Level Support:

56 General Administration	890,419	622,582
57 Central Services	419,020	450,278
58 Maintenance & Operations Of Plant	3,795,443	4,225,392
59 Student Transportation	1,650,807	1,794,114
60 Othr District Level Support Service	79,245	82,818
61 Total District Support Services	6,834,934	7,175,184

School Level Support:

62 Student Support Services	1,593,875	1,622,915
63 Instructional Staff Support Service	2,252,674	2,420,290
64 School Administration	1,801,022	1,866,190
65 Total District Support Services	5,647,570	5,909,395

Non-Instructional Services:

66 Food Service Operations	1,692,448	1,813,820
67 Other Enterprise Operations	0	0
68 Community Operations	3,134	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,695,583	1,814,820
71 Facilities Acquisition And Const.	24,249	0
72 Debt Service	41,019,549	2,034,836
75 Other Non-Programmed Costs	4,320	25,572

76 Total Expenditures

77 Less: Capital Expenditures	(405,625)	-534,598
78 Less: Debt Service	(41,019,549)	-2,034,836
79 Total Current Expenditures	33,491,589	34,042,164
80 Exclusions from Current Expenditures	(1,083,075)	-605,902
81 Net Current Expenditures	32,408,514	33,436,262

82 Per Pupil Expenditures	8,740	
83 Personnel - Non-Federal Licensed Classroom FTEs	262.79	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,413,665	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,238	
85 Personnel - Non-Federal Licensed FTEs	284.85	
85.5 Total Salary - Non-Federal Licensed FTEs	14,003,642	
86 Avg Salary - Non-Federal Licensed FTEs	49,161	
87.1 Legal Balance (funds 1-2-4)	6,160,909	6,294,202
87.2 Categorical Fund Balance	77,901	86,225
87.3 Deposits With Paying Agents (QZAB)	170,361	188,536
87.4 Net Legal Bal (Excl Cat & QZAB)	5,912,646	6,019,441
88 Building Fund Balance (fund 3)	2,451,835	2,416,296
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: BAXTER

NORFORK SCHOOL DISTRICT

LEA: 0304000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	169	
2 ADA	416	
3 ADA Pct Change over 5 Years	4%	
4 4 Qtr ADM	438	
5 Prior Year 3 Qtr ADM	451	
6 Assessment	61,545,801	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.39	
12 Total Mills	34.39	
13 Total Debt Bond/Non Bond	2,593,500	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,957,408	1,953,300
15 Other Local Receipts	249,292	59,630
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,361,165	1,307,436
17.2 98% of URT X Assessment less Net Revenues	21,732	21,000
18 Student Growth Funding	0	48,000
19 Declining Enrollment Funding	0	35,539
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,589,598	3,424,905
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	20,063	11,747
27 Other Regular Education	138,406	117,000
Special Education:		
28 Gifted And Talented	749	800
29 Alt. Learning Environment (ALE)	12,915	28,611
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	380,144	378,078
32 Other Special Education	29,114	30,640
33 Career Education	0	0
34 School Food Service	1,985	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	3,118	2,556
39 Total Restricted Revenue from State Sources	586,493	571,432
40 Total Restricted Revenue from Federal Sources	673,470	693,624
Other Sources of Funds:		
41 Financing Sources	0	53,750
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	2,819	0
46 Other	0	0
47 Total Other Sources of Funds	2,819	53,750
48 Total Revenue and Other Sources of Funds from All Sources	4,852,380	4,743,711

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,728,206	1,615,933
50 Special Education	368,560	366,593
51 Career Education	162,533	162,730
52 Adult Education	0	0
53 Compensatory Education	100,461	60,030
54 Other	236,000	229,017
55 Total Instruction	2,595,760	2,434,303

District Level Support:

56 General Administration	158,126	150,530
57 Central Services	95,526	152,990
58 Maintenance & Operations Of Plant	479,719	437,015
59 Student Transportation	228,789	270,917
60 Othr District Level Support Service	29,302	14,700
61 Total District Support Services	991,462	1,026,153

School Level Support:

62 Student Support Services	178,125	189,576
63 Instructional Staff Support Service	410,931	407,419
64 School Administration	164,243	136,534
65 Total District Support Services	753,298	733,528

Non-Instructional Services:

66 Food Service Operations	317,015	291,362
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	317,015	291,362
71 Facilities Acquisition And Const.	0	0
72 Debt Service	193,582	203,697
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	4,851,118	4,689,043
77 Less: Capital Expenditures	(2,299)	-56,875
78 Less: Debt Service	(193,582)	-203,697
79 Total Current Expenditures	4,655,237	4,428,471
80 Exclusions from Current Expenditures	(239,740)	-50,840
81 Net Current Expenditures	4,415,497	4,377,631

82 Per Pupil Expenditures	10,609	
83 Personnel - Non-Federal Licensed Classroom FTEs	38.70	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,563,908	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,411	
85 Personnel - Non-Federal Licensed FTEs	44.68	
85.5 Total Salary - Non-Federal Licensed FTEs	1,897,887	
86 Avg Salary - Non-Federal Licensed FTEs	42,477	
87.1 Legal Balance (funds 1-2-4)	671,445	630,126
87.2 Categorical Fund Balance	39,449	79,081
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	631,996	551,045
88 Building Fund Balance (fund 3)	61,223	75,328
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA: 0401000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	143		CURRENT EXPENDITURES			
2 ADA	14,311			Instruction:		
3 ADA Pct Change over 5 Years	21%			49 Regular Instruction	62,162,209	59,940,574
4 4 Qtr ADM	15,022			50 Special Education	10,759,065	11,453,742
5 Prior Year 3 Qtr ADM	14,822			51 Career Education	1,992,354	1,945,574
6 Assessment	1,662,693,920			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	2,680,081	2,740,714
8 URT Mills	25.00			54 Other	5,233,965	5,174,090
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	82,827,674	81,254,695
10 Dedicated M&O Mills	2.00			District Level Support:		
11 Debt Service Mills	19.60			56 General Administration	1,232,343	1,659,538
12 Total Mills	46.60			57 Central Services	6,044,577	5,572,455
13 Total Debt Bond/Non Bond	209,035,456			58 Maintenance & Operations Of Plant	12,683,521	11,276,038
State and Local Revenue			59 Student Transportation	7,020,425	6,760,840	
14 Property Tax Receipts (Incl URT)	71,993,054	74,236,880	60 Othr District Level Support Service	60,075	0	
15 Other Local Receipts	10,844,414	7,667,010	61 Total District Support Services	27,040,941	25,268,871	
16 Revenue From Interm Srcs	5,749	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	55,478,221	57,335,750	62 Student Support Services	9,262,743	9,976,194	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	8,717,410	7,533,958	
18 Student Growth Funding	1,295,014	0	64 School Administration	7,293,108	6,723,689	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	25,273,261	24,233,841	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	5,503,362	5,630,269	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	563	0	68 Community Operations	2,837,155	2,902,560	
24 Total Unrestricted Revenue from State and Local Sources	139,617,015	139,239,640	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	8,340,516	8,532,829	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	6,839,444	32,648,613	
Regular Education:			72 Debt Service	12,103,616	14,139,198	
26 Professional Development	658,821	401,112	75 Other Non-Programmed Costs	47,754	0	
27 Other Regular Education	682,485	65,000	76 Total Expenditures	162,473,207	186,078,047	
Special Education:			77 Less: Capital Expenditures	(7,901,360)	-33,670,760	
28 Gifted And Talented	65,450	65,450	78 Less: Debt Service	(12,103,616)	-14,139,198	
29 Alt. Learning Environment (ALE)	275,692	301,220	79 Total Current Expenditures	142,468,231	138,268,089	
30 English Language Learner (ELL)	208,370	208,370	80 Exclusions from Current Expenditures	(9,763,210)	-7,796,099	
31 National School Lunch State Categorical Funds (NSL)	2,429,900	2,190,834	81 Net Current Expenditures	132,705,021	130,471,990	
32 Other Special Education	1,604,744	1,614,720	82 Per Pupil Expenditures	9,273		
33 Career Education	71,771	71,770	83 Personnel - Non-Federal Licensed Classroom FTEs	1,071.38		
34 School Food Service	36,618	37,351	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	59,459,051		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,498		
36 Early Childhood Programs	1,251,870	1,250,848	85 Personnel - Non-Federal Licensed FTEs	1,158.50		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	66,474,050		
38 Other Non-Instructional Program Aid	220,456	201,727	86 Avg Salary - Non-Federal Licensed FTEs	57,379		
39 Total Restricted Revenue from State Sources	7,506,178	6,408,401	87.1 Legal Balance (funds 1-2-4)	24,402,327	24,770,034	
40 Total Restricted Revenue from Federal Sources	7,083,010	8,555,015	87.2 Categorical Fund Balance	332,171	496,130	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	18,977,338	36,817,233	87.4 Net Legal Bal (Excl Cat & QZAB)	24,070,156	24,273,904	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	18,249,841	22,700,262	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	100,284	210,855	
44 Gains & Losses - Sale Fixed Assets	2,044	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	18,979,382	36,817,233				
48 Total Revenue and Other Sources of Funds from All Sources	173,185,585	191,020,289				

Annual Statistical Report 2013/2014

County: BENTON

DECATUR SCHOOL DISTRICT

LEA: 0402000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	50	
2 ADA	529	
3 ADA Pct Change over 5 Years	9%	
4 4 Qtr ADM	548	
5 Prior Year 3 Qtr ADM	516	
6 Assessment	47,726,840	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	5,200,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,801,119	1,854,215
15 Other Local Receipts	217,325	152,950
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,119,148	2,387,311
17.2 98% of URT X Assessment less Net Revenues	16,649	0
18 Student Growth Funding	202,978	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,357,219	4,394,476
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	22,932	14,546
27 Other Regular Education	137,228	137,228
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	55,535	22,644
30 English Language Learner (ELL)	48,827	48,827
31 National School Lunch State Categorical Funds (NSL)	444,190	464,850
32 Other Special Education	21,620	29,762
33 Career Education	4,875	8,125
34 School Food Service	2,386	2,400
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	168,739	170,100
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	8,788	817
39 Total Restricted Revenue from State Sources	915,171	899,299
40 Total Restricted Revenue from Federal Sources	721,068	805,111
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	5,993,458	6,098,886

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,148,287	2,162,693
50 Special Education	281,342	268,370
51 Career Education	190,503	192,024
52 Adult Education	0	0
53 Compensatory Education	137,908	202,879
54 Other	304,937	318,312
55 Total Instruction	3,062,977	3,144,279

District Level Support:

56 General Administration	226,835	129,556
57 Central Services	158,622	169,325
58 Maintenance & Operations Of Plant	666,584	538,256
59 Student Transportation	199,107	199,777
60 Othr District Level Support Service	3,101	3,100
61 Total District Support Services	1,254,247	1,040,014

School Level Support:

62 Student Support Services	258,641	268,671
63 Instructional Staff Support Service	359,488	590,643
64 School Administration	236,006	351,296
65 Total District Support Services	854,135	1,210,609

Non-Instructional Services:

66 Food Service Operations	368,418	381,335
67 Other Enterprise Operations	0	0
68 Community Operations	754	8,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	369,171	389,335
71 Facilities Acquisition And Const.	10,500	531,354
72 Debt Service	337,130	397,070
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	5,888,160	6,712,661
77 Less: Capital Expenditures	(26,191)	-546,954
78 Less: Debt Service	(337,130)	-397,070
79 Total Current Expenditures	5,524,839	5,768,637
80 Exclusions from Current Expenditures	(331,770)	-330,840
81 Net Current Expenditures	5,193,069	5,437,796

82 Per Pupil Expenditures	9,809	
83 Personnel - Non-Federal Licensed Classroom FTEs	39.70	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,820,131	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,847	
85 Personnel - Non-Federal Licensed FTEs	47.63	
85.5 Total Salary - Non-Federal Licensed FTEs	2,126,312	
86 Avg Salary - Non-Federal Licensed FTEs	44,642	
87.1 Legal Balance (funds 1-2-4)	682,914	638,996
87.2 Categorical Fund Balance	81,905	1,085
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	601,009	637,911
88 Building Fund Balance (fund 3)	517,851	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: BENTON

GENTRY SCHOOL DISTRICT

LEA: 0403000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	87		CURRENT EXPENDITURES			
2 ADA	1,363			Instruction:		
3 ADA Pct Change over 5 Years	2%			49 Regular Instruction	5,723,228	5,682,599
4 4 Qtr ADM	1,413			50 Special Education	931,831	860,478
5 Prior Year 3 Qtr ADM	1,380			51 Career Education	443,272	441,963
6 Assessment	154,908,215			52 Adult Education	0	0
7 M&O Mills	28.00			53 Compensatory Education	317,386	314,428
8 URT Mills	25.00			54 Other	254,390	240,185
9 M&O Mills in Excess of URT	3.00			55 Total Instruction	7,670,106	7,539,653
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.90			56 General Administration	165,326	157,036
12 Total Mills	42.90			57 Central Services	598,904	507,771
13 Total Debt Bond/Non Bond	13,160,000			58 Maintenance & Operations Of Plant	2,110,778	1,573,914
State and Local Revenue			59 Student Transportation	601,328	783,542	
14 Property Tax Receipts (Incl URT)	6,276,403	6,227,000	60 Othr District Level Support Service	64,045	11,000	
15 Other Local Receipts	850,777	678,500	61 Total District Support Services	3,540,381	3,033,264	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	5,083,970	5,436,398	62 Student Support Services	608,843	588,323	
17.2 98% of URT X Assessment less Net Revenues	82,577	0	63 Instructional Staff Support Service	1,121,506	1,272,870	
18 Student Growth Funding	211,480	0	64 School Administration	685,870	694,996	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	2,416,219	2,556,190	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	761,595	699,397	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	278	3,225	
24 Total Unrestricted Revenue from State and Local Sources	12,505,207	12,341,898	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	761,873	702,622	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	3,158,294	162,437	
Regular Education:			72 Debt Service	1,190,769	907,000	
26 Professional Development	61,339	37,756	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	23,324	0	76 Total Expenditures	18,737,643	14,901,165	
Special Education:			77 Less: Capital Expenditures	(3,265,508)	-453,659	
28 Gifted And Talented	700	0	78 Less: Debt Service	(1,190,769)	-907,000	
29 Alt. Learning Environment (ALE)	52,779	57,915	79 Total Current Expenditures	14,281,366	13,540,506	
30 English Language Learner (ELL)	44,162	40,000	80 Exclusions from Current Expenditures	(657,393)	-544,725	
31 National School Lunch State Categorical Funds (NSL)	468,919	476,157	81 Net Current Expenditures	13,623,973	12,995,781	
32 Other Special Education	80,700	110,300	82 Per Pupil Expenditures	9,995		
33 Career Education	6,500	0	83 Personnel - Non-Federal Licensed Classroom FTEs	107.78		
34 School Food Service	4,669	4,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,053,306		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,885		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	119.14		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,893,002		
38 Other Non-Instructional Program Aid	209,147	45,171	86 Avg Salary - Non-Federal Licensed FTEs	49,463		
39 Total Restricted Revenue from State Sources	952,239	771,299	87.1 Legal Balance (funds 1-2-4)	1,708,221	1,729,270	
40 Total Restricted Revenue from Federal Sources	1,369,270	1,365,722	87.2 Categorical Fund Balance	73,763	4,544	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	187	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,634,458	1,724,725	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,313,398	913,141	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	187	0				
48 Total Revenue and Other Sources of Funds from All Sources	14,826,904	14,478,919				

Annual Statistical Report 2013/2014

County: BENTON

GRAVETTE SCHOOL DISTRICT

LEA: 0404000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	151	
2 ADA	1,723	
3 ADA Pct Change over 5 Years	4%	
4 4 Qtr ADM	1,837	
5 Prior Year 3 Qtr ADM	1,798	
6 Assessment	272,153,360	
7 M&O Mills	25.80	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.80	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.40	
12 Total Mills	37.20	
13 Total Debt Bond/Non Bond	32,445,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,493,452	9,911,682
15 Other Local Receipts	883,315	1,102,500
16 Revenue From Interm Srcs	699	0
17.1 Foundation Funding (Excl URT)	4,945,560	5,329,839
17.2 98% of URT X Assessment less Net Revenues	477	0
18 Student Growth Funding	248,336	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	15,827	0
24 Total Unrestricted Revenue from State and Local Sources	15,587,666	16,344,021
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	79,926	78,069
27 Other Regular Education	26,625	9,000
Special Education:		
28 Gifted And Talented	1,400	800
29 Alt. Learning Environment (ALE)	55,793	37,387
30 English Language Learner (ELL)	26,435	26,435
31 National School Lunch State Categorical Funds (NSL)	473,616	472,538
32 Other Special Education	80,543	151,500
33 Career Education	58,074	0
34 School Food Service	6,295	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	200,718	243,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,011	505
39 Total Restricted Revenue from State Sources	1,010,437	1,019,834
40 Total Restricted Revenue from Federal Sources	1,667,171	1,304,200
Other Sources of Funds:		
41 Financing Sources	44,384	714,356
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	44,384	714,356
48 Total Revenue and Other Sources of Funds from All Sources	18,309,658	19,382,410

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	6,316,543	6,804,740
50 Special Education	1,173,579	1,177,598
51 Career Education	709,262	624,421
52 Adult Education	0	0
53 Compensatory Education	354,266	603,026
54 Other	846,499	906,043
55 Total Instruction	9,400,149	10,115,827

District Level Support:

56 General Administration	348,121	381,383
57 Central Services	522,142	487,051
58 Maintenance & Operations Of Plant	1,503,436	1,557,160
59 Student Transportation	880,924	951,230
60 Othr District Level Support Service	64,058	53,500
61 Total District Support Services	3,318,680	3,430,323

School Level Support:

62 Student Support Services	689,461	769,223
63 Instructional Staff Support Service	985,833	873,369
64 School Administration	706,698	674,208
65 Total District Support Services	2,381,992	2,316,800

Non-Instructional Services:

66 Food Service Operations	885,983	867,487
67 Other Enterprise Operations	0	0
68 Community Operations	224	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	886,207	867,487
71 Facilities Acquisition And Const.	714,356	327,651
72 Debt Service	1,931,066	1,931,066
75 Other Non-Programmed Costs	3,661	0

76 Total Expenditures

76 Total Expenditures	18,636,111	18,989,153
77 Less: Capital Expenditures	(1,102,001)	-660,471
78 Less: Debt Service	(1,931,066)	-1,931,066
79 Total Current Expenditures	15,603,044	16,397,617
80 Exclusions from Current Expenditures	(858,913)	-1,226,161
81 Net Current Expenditures	14,744,130	15,171,456

82 Per Pupil Expenditures	8,560	
83 Personnel - Non-Federal Licensed Classroom FTEs	125.23	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,178,409	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,336	
85 Personnel - Non-Federal Licensed FTEs	133.70	
85.5 Total Salary - Non-Federal Licensed FTEs	6,854,357	
86 Avg Salary - Non-Federal Licensed FTEs	51,267	
87.1 Legal Balance (funds 1-2-4)	2,559,147	2,722,848
87.2 Categorical Fund Balance	122,265	60,688
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,436,882	2,662,160
88 Building Fund Balance (fund 3)	1,178,832	1,493,037
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: BENTON

ROGERS SCHOOL DISTRICT

LEA: 0405000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	260		CURRENT EXPENDITURES			
2 ADA	14,075			Instruction:		
3 ADA Pct Change over 5 Years	9%			49 Regular Instruction	55,236,640	56,678,072
4 4 Qtr ADM	14,709			50 Special Education	10,133,096	10,396,686
5 Prior Year 3 Qtr ADM	14,445			51 Career Education	2,287,585	2,389,157
6 Assessment	1,765,267,890			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	2,165,958	2,449,099
8 URT Mills	25.00			54 Other	7,771,736	8,239,292
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	77,595,014	80,152,306
10 Dedicated M&O Mills	2.50			District Level Support:		
11 Debt Service Mills	10.90			56 General Administration	1,399,919	1,479,518
12 Total Mills	38.40			57 Central Services	6,675,146	1,142,616
13 Total Debt Bond/Non Bond	144,910,000			58 Maintenance & Operations Of Plant	11,519,372	13,925,481
State and Local Revenue				59 Student Transportation	3,865,846	4,695,528
14 Property Tax Receipts (Incl URT)	64,969,471	63,921,316	60 Othr District Level Support Service	51,885	150,000	
15 Other Local Receipts	11,703,001	1,782,500	61 Total District Support Services	23,512,168	21,393,143	
16 Revenue From Interm Srcs	5,598	1,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	50,400,302	52,666,859	62 Student Support Services	6,323,168	6,809,474	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	8,988,381	12,416,826	
18 Student Growth Funding	1,696,846	1,141,175	64 School Administration	7,314,907	7,621,049	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	22,626,455	26,847,349	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	8,161,566	7,725,000	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	937,677	284,585	
24 Total Unrestricted Revenue from State and Local Sources	128,775,218	119,512,850	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	9,099,243	8,009,585	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	5,800,499	0	
Regular Education:			72 Debt Service	11,644,217	8,888,807	
26 Professional Development	642,094	587,004	75 Other Non-Programmed Costs	24,548	0	
27 Other Regular Education	477,548	0	76 Total Expenditures	150,302,145	145,291,191	
Special Education:			77 Less: Capital Expenditures	(6,778,991)	-1,000,257	
28 Gifted And Talented	45,650	0	78 Less: Debt Service	(11,644,217)	-8,888,807	
29 Alt. Learning Environment (ALE)	756,216	833,921	79 Total Current Expenditures	131,878,937	135,402,127	
30 English Language Learner (ELL)	1,522,034	3,278,690	80 Exclusions from Current Expenditures	(14,390,160)	-3,960,120	
31 National School Lunch State Categorical Funds (NSL)	4,606,915	4,942,696	81 Net Current Expenditures	117,488,777	131,442,007	
32 Other Special Education	454,118	985,858	82 Per Pupil Expenditures	8,347		
33 Career Education	191,285	158,351	83 Personnel - Non-Federal Licensed Classroom FTEs	943.22		
34 School Food Service	55,865	54,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	52,590,424		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,756		
36 Early Childhood Programs	1,507,800	1,477,868	85 Personnel - Non-Federal Licensed FTEs	1,034.99		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	60,120,451		
38 Other Non-Instructional Program Aid	836,912	204,444	86 Avg Salary - Non-Federal Licensed FTEs	58,088		
39 Total Restricted Revenue from State Sources	11,096,438	12,522,832	87.1 Legal Balance (funds 1-2-4)	18,562,038	18,793,464	
40 Total Restricted Revenue from Federal Sources	14,612,419	15,830,458	87.2 Categorical Fund Balance	0	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	33,579	0	87.4 Net Legal Bal (Excl Cat & QZAB)	18,562,038	18,793,464	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	10,038,949	12,135,880	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	3,582,215	5,208,702	
44 Gains & Losses - Sale Fixed Assets	10,549	0				
45 Compensation - Loss Of Fixed Assets	335	0				
46 Other	0	0				
47 Total Other Sources of Funds	44,463	0				
48 Total Revenue and Other Sources of Funds from All Sources	154,528,537	147,866,141				

Annual Statistical Report 2013/2014

County: BENTON

SILOAM SPRINGS SCHOOL DISTRICT

LEA: 0406000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	144		CURRENT EXPENDITURES			
2 ADA	3,783			Instruction:		
3 ADA Pct Change over 5 Years	8%			49 Regular Instruction	12,880,754	12,422,907
4 4 Qtr ADM	4,017			50 Special Education	2,423,326	2,714,976
5 Prior Year 3 Qtr ADM	3,935			51 Career Education	1,130,967	1,208,765
6 Assessment	303,772,572			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	766,053	908,882
8 URT Mills	25.00			54 Other	2,678,550	2,680,033
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	19,879,650	19,935,563
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	20.00			56 General Administration	548,215	808,485
12 Total Mills	45.00			57 Central Services	428,123	468,169
13 Total Debt Bond/Non Bond	57,015,000			58 Maintenance & Operations Of Plant	4,029,782	4,802,810
State and Local Revenue			59 Student Transportation	1,389,013	1,552,936	
14 Property Tax Receipts (Incl URT)	12,837,705	13,056,966	60 Othr District Level Support Service	63,558	105,500	
15 Other Local Receipts	2,636,639	2,652,350	61 Total District Support Services	6,458,691	7,737,900	
16 Revenue From Interm Srcs	1,527	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	17,890,472	18,838,919	62 Student Support Services	1,644,818	1,911,502	
17.2 98% of URT X Assessment less Net Revenues	178,099	0	63 Instructional Staff Support Service	3,371,981	3,543,026	
18 Student Growth Funding	527,007	0	64 School Administration	2,258,324	2,289,808	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	7,275,122	7,744,336	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	2,015,586	2,180,081	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	12,000	
24 Total Unrestricted Revenue from State and Local Sources	34,071,449	34,548,235	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	2,015,586	2,192,081	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,592,412	5,021,898	
Regular Education:			72 Debt Service	2,062,647	3,002,757	
26 Professional Development	174,931	107,496	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	60,842	18,600	76 Total Expenditures	39,284,109	45,634,533	
Special Education:			77 Less: Capital Expenditures	(1,940,258)	-5,414,792	
28 Gifted And Talented	4,450	0	78 Less: Debt Service	(2,062,647)	-3,002,757	
29 Alt. Learning Environment (ALE)	319,259	320,648	79 Total Current Expenditures	35,281,204	37,216,984	
30 English Language Learner (ELL)	216,767	221,266	80 Exclusions from Current Expenditures	(2,105,235)	-2,685,850	
31 National School Lunch State Categorical Funds (NSL)	1,147,223	1,206,678	81 Net Current Expenditures	33,175,968	34,531,134	
32 Other Special Education	185,879	264,522	82 Per Pupil Expenditures	8,769		
33 Career Education	34,500	32,500	83 Personnel - Non-Federal Licensed Classroom FTEs	258.42		
34 School Food Service	14,287	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,585,202		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,701		
36 Early Childhood Programs	669,708	680,400	85 Personnel - Non-Federal Licensed FTEs	287.93		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	14,789,785		
38 Other Non-Instructional Program Aid	11,683	125,842	86 Avg Salary - Non-Federal Licensed FTEs	51,366		
39 Total Restricted Revenue from State Sources	2,839,530	2,977,952	87.1 Legal Balance (funds 1-2-4)	9,329,021	7,662,758	
40 Total Restricted Revenue from Federal Sources	3,234,864	2,145,194	87.2 Categorical Fund Balance	263,560	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	9,065,461	7,662,758	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,123,826	186,377	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	40,145,843	39,671,381				

Annual Statistical Report 2013/2014

County: BENTON

PEA RIDGE SCHOOL DISTRICT

LEA: 0407000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	53	
2 ADA	1,664	
3 ADA Pct Change over 5 Years	14%	
4 4 Qtr ADM	1,737	
5 Prior Year 3 Qtr ADM	1,685	
6 Assessment	85,457,805	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.80	
12 Total Mills	44.80	
13 Total Debt Bond/Non Bond	30,103,589	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,639,092	3,708,079
15 Other Local Receipts	1,064,721	1,087,888
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	8,692,055	9,268,213
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	331,493	500,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	22,133	11,067
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	13,749,494	14,575,247
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	74,916	46,469
27 Other Regular Education	89,999	15,600
Special Education:		
28 Gifted And Talented	5,050	3,250
29 Alt. Learning Environment (ALE)	91,438	85,768
30 English Language Learner (ELL)	10,263	10,000
31 National School Lunch State Categorical Funds (NSL)	406,362	420,321
32 Other Special Education	31,437	42,680
33 Career Education	3,584	20,855
34 School Food Service	5,634	5,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	349,838	703,877
39 Total Restricted Revenue from State Sources	1,068,521	1,354,520
40 Total Restricted Revenue from Federal Sources	1,234,584	1,533,237
Other Sources of Funds:		
41 Financing Sources	3,065,350	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	10,920	9,000
44 Gains & Losses - Sale Fixed Assets	42,586	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	3,118,855	9,000
48 Total Revenue and Other Sources of Funds from All Sources	19,171,454	17,472,004

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	5,318,197	6,502,120
50 Special Education	568,532	726,311
51 Career Education	303,247	380,111
52 Adult Education	0	0
53 Compensatory Education	194,472	216,790
54 Other	910,799	1,078,317
55 Total Instruction	7,295,246	8,903,648

District Level Support:

56 General Administration	489,804	620,292
57 Central Services	537,992	629,741
58 Maintenance & Operations Of Plant	1,460,276	1,381,344
59 Student Transportation	804,410	660,066
60 Othr District Level Support Service	61,060	64,853
61 Total District Support Services	3,353,541	3,356,295

School Level Support:

62 Student Support Services	690,021	914,610
63 Instructional Staff Support Service	992,095	1,180,064
64 School Administration	861,532	970,566
65 Total District Support Services	2,543,649	3,065,241

Non-Instructional Services:

66 Food Service Operations	780,604	733,376
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	780,604	734,876
71 Facilities Acquisition And Const.	3,397,869	2,638,532
72 Debt Service	446,810	808,688
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	17,817,720	19,507,280
77 Less: Capital Expenditures	(3,695,542)	-2,805,172
78 Less: Debt Service	(446,810)	-808,688

79 Total Current Expenditures

79 Total Current Expenditures	13,675,368	15,893,420
80 Exclusions from Current Expenditures	(590,862)	-621,788

81 Net Current Expenditures

81 Net Current Expenditures	13,084,506	15,271,632
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82 Per Pupil Expenditures	7,864	
83 Personnel - Non-Federal Licensed Classroom FTEs	112.78	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,246,455	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,519	
85 Personnel - Non-Federal Licensed FTEs	123.32	
85.5 Total Salary - Non-Federal Licensed FTEs	6,074,876	
86 Avg Salary - Non-Federal Licensed FTEs	49,261	
87.1 Legal Balance (funds 1-2-4)	1,993,342	2,070,785
87.2 Categorical Fund Balance	84,442	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,908,900	2,070,785
88 Building Fund Balance (fund 3)	4,155,840	2,038,716
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: BOONE

ALPENA SCHOOL DISTRICT

LEA: 0501000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	125		CURRENT EXPENDITURES			
2 ADA	496			Instruction:		
3 ADA Pct Change over 5 Years	-8%			49 Regular Instruction	1,663,952	1,715,009
4 4 Qtr ADM	517			50 Special Education	363,378	377,066
5 Prior Year 3 Qtr ADM	549			51 Career Education	175,831	184,367
6 Assessment	28,141,526			52 Adult Education	0	0
7 M&O Mills	25.60			53 Compensatory Education	123,661	140,082
8 URT Mills	25.00			54 Other	91,328	102,899
9 M&O Mills in Excess of URT	0.60			55 Total Instruction	2,418,149	2,519,423
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	8.00			56 General Administration	139,018	182,660
12 Total Mills	33.60			57 Central Services	68,763	72,655
13 Total Debt Bond/Non Bond	1,457,844			58 Maintenance & Operations Of Plant	375,738	390,900
State and Local Revenue				59 Student Transportation	383,209	308,690
14 Property Tax Receipts (Incl URT)	923,116	918,069	60 Othr District Level Support Service	24,200	24,303	
15 Other Local Receipts	220,980	224,968	61 Total District Support Services	990,927	979,207	
16 Revenue From Interm Srcs	107	108	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,810,369	2,673,736	62 Student Support Services	140,293	148,542	
17.2 98% of URT X Assessment less Net Revenues	15,030	15,030	63 Instructional Staff Support Service	266,301	315,102	
18 Student Growth Funding	0	0	64 School Administration	236,148	241,473	
19 Declining Enrollment Funding	0	107,857	65 Total District Support Services	642,742	705,117	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	271,994	286,834	
22 Supplemental Millage Incent. Funds	7,370	3,685	67 Other Enterprise Operations	2,659	2,659	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,962	2,000	
24 Total Unrestricted Revenue from State and Local Sources	3,976,972	3,943,453	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	276,616	291,494	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	142,374	168,207	
26 Professional Development	24,396	13,755	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	5,400	5,200	76 Total Expenditures	4,470,808	4,663,448	
Special Education:			77 Less: Capital Expenditures	(163,500)	-77,500	
28 Gifted And Talented	400	400	78 Less: Debt Service	(142,374)	-168,207	
29 Alt. Learning Environment (ALE)	40,682	12,531	79 Total Current Expenditures	4,164,934	4,417,741	
30 English Language Learner (ELL)	1,244	1,245	80 Exclusions from Current Expenditures	(169,146)	-174,654	
31 National School Lunch State Categorical Funds (NSL)	172,678	167,508	81 Net Current Expenditures	3,995,788	4,243,087	
32 Other Special Education	30,038	29,762	82 Per Pupil Expenditures	8,059		
33 Career Education	5,688	1,625	83 Personnel - Non-Federal Licensed Classroom FTEs	40.42		
34 School Food Service	1,946	1,950	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,625,999		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,228		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	43.41		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,829,590		
38 Other Non-Instructional Program Aid	46,670	14,077	86 Avg Salary - Non-Federal Licensed FTEs	42,147		
39 Total Restricted Revenue from State Sources	329,141	248,053	87.1 Legal Balance (funds 1-2-4)	806,441	944,085	
40 Total Restricted Revenue from Federal Sources	577,266	641,354	87.2 Categorical Fund Balance	29,075	6,684	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	200,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	777,366	937,401	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	354,386	358,016	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	200,000	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,083,378	4,832,860				

Annual Statistical Report 2013/2014

County: BOONE

BERGMAN SCHOOL DISTRICT

LEA: 0502000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	115		CURRENT EXPENDITURES			
2 ADA	1,045			Instruction:		
3 ADA Pct Change over 5 Years	5%			49 Regular Instruction	3,871,075	3,706,670
4 4 Qtr ADM	1,099			50 Special Education	528,444	530,218
5 Prior Year 3 Qtr ADM	1,092			51 Career Education	354,600	357,736
6 Assessment	51,575,255			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	425,798	520,597
8 URT Mills	25.00			54 Other	245,843	247,008
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,425,760	5,362,228
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	7.00			56 General Administration	163,270	210,740
12 Total Mills	32.00			57 Central Services	114,040	44,654
13 Total Debt Bond/Non Bond	2,344,113			58 Maintenance & Operations Of Plant	787,703	806,745
State and Local Revenue				59 Student Transportation	400,258	424,213
14 Property Tax Receipts (Incl URT)	1,489,754	1,435,000	60 Othr District Level Support Service	5,969	11,750	
15 Other Local Receipts	474,743	176,900	61 Total District Support Services	1,471,239	1,498,103	
16 Revenue From Interm Srcs	2,119	1,750	School Level Support:			
17.1 Foundation Funding (Excl URT)	5,745,021	5,881,321	62 Student Support Services	354,153	352,822	
17.2 98% of URT X Assessment less Net Revenues	42,850	0	63 Instructional Staff Support Service	589,224	604,110	
18 Student Growth Funding	45,758	0	64 School Administration	369,583	365,514	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,312,960	1,322,446	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	532,913	543,916	
22 Supplemental Millage Incent. Funds	11,326	5,663	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	190	5,000	
24 Total Unrestricted Revenue from State and Local Sources	7,811,571	7,500,634	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	533,103	548,916	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	224,738	294,753	
Regular Education:			72 Debt Service	159,419	157,419	
26 Professional Development	48,519	29,222	75 Other Non-Programmed Costs	0	25,572	
27 Other Regular Education	34,740	6,000	76 Total Expenditures	9,127,218	9,209,436	
Special Education:			77 Less: Capital Expenditures	(351,009)	-515,117	
28 Gifted And Talented	1,050	0	78 Less: Debt Service	(159,419)	-157,419	
29 Alt. Learning Environment (ALE)	113,135	97,499	79 Total Current Expenditures	8,616,790	8,536,900	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(336,663)	-166,892	
31 National School Lunch State Categorical Funds (NSL)	301,928	299,979	81 Net Current Expenditures	8,280,127	8,370,008	
32 Other Special Education	17,122	4,138	82 Per Pupil Expenditures	7,921		
33 Career Education	31,688	19,500	83 Personnel - Non-Federal Licensed Classroom FTEs	83.14		
34 School Food Service	4,235	4,100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,546,017		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,651		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	88.08		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,904,044		
38 Other Non-Instructional Program Aid	117,123	58,631	86 Avg Salary - Non-Federal Licensed FTEs	44,324		
39 Total Restricted Revenue from State Sources	669,539	519,069	87.1 Legal Balance (funds 1-2-4)	2,976,515	3,064,556	
40 Total Restricted Revenue from Federal Sources	943,370	1,051,090	87.2 Categorical Fund Balance	5,287	12	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,971,227	3,064,544	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	394,401	174,032	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	306	3,500				
45 Compensation - Loss Of Fixed Assets	3,775	0				
46 Other	0	0				
47 Total Other Sources of Funds	4,081	3,500				
48 Total Revenue and Other Sources of Funds from All Sources	9,428,561	9,074,293				

Annual Statistical Report 2013/2014

County: BOONE

HARRISON SCHOOL DISTRICT

LEA: 0503000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	209		CURRENT EXPENDITURES			
2 ADA	2,592			Instruction:		
3 ADA Pct Change over 5 Years	-2%			49 Regular Instruction	9,391,397	9,095,565
4 4 Qtr ADM	2,737			50 Special Education	1,737,535	2,200,545
5 Prior Year 3 Qtr ADM	2,781			51 Career Education	678,092	639,080
6 Assessment	320,895,741			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	726,174	788,902
8 URT Mills	25.00			54 Other	1,185,598	1,113,629
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	13,718,796	13,837,721
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.30			56 General Administration	619,288	733,955
12 Total Mills	34.30			57 Central Services	689,325	1,083,688
13 Total Debt Bond/Non Bond	16,995,000			58 Maintenance & Operations Of Plant	2,378,239	2,227,087
State and Local Revenue				59 Student Transportation	1,215,002	1,303,450
14 Property Tax Receipts (Incl URT)	10,625,595	10,642,474	60 Othr District Level Support Service	261,118	75,000	
15 Other Local Receipts	1,256,068	679,242	61 Total District Support Services	5,162,972	5,423,180	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	9,960,949	10,044,068	62 Student Support Services	1,435,207	1,470,379	
17.2 98% of URT X Assessment less Net Revenues	209,282	0	63 Instructional Staff Support Service	1,404,902	1,427,582	
18 Student Growth Funding	0	0	64 School Administration	1,326,925	1,360,829	
19 Declining Enrollment Funding	0	114,248	65 Total District Support Services	4,167,034	4,258,790	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,386,920	1,213,341	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	30,000	68 Community Operations	2,838	10,000	
24 Total Unrestricted Revenue from State and Local Sources	22,051,894	21,510,032	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,389,758	1,223,341	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	53,648	0	
Regular Education:			72 Debt Service	1,133,677	1,141,996	
26 Professional Development	123,613	73,233	75 Other Non-Programmed Costs	94,985	13,042	
27 Other Regular Education	140,762	8,000	76 Total Expenditures	25,720,869	25,898,070	
Special Education:			77 Less: Capital Expenditures	(491,949)	-609,513	
28 Gifted And Talented	8,062	5,000	78 Less: Debt Service	(1,133,677)	-1,141,996	
29 Alt. Learning Environment (ALE)	131,991	90,029	79 Total Current Expenditures	24,095,243	24,146,561	
30 English Language Learner (ELL)	3,110	3,000	80 Exclusions from Current Expenditures	(1,488,030)	-975,292	
31 National School Lunch State Categorical Funds (NSL)	754,820	748,099	81 Net Current Expenditures	22,607,213	23,171,269	
32 Other Special Education	199,580	218,146	82 Per Pupil Expenditures	8,722		
33 Career Education	48,750	37,375	83 Personnel - Non-Federal Licensed Classroom FTEs	193.85		
34 School Food Service	9,000	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,992,198		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,387		
36 Early Childhood Programs	97,200	97,200	85 Personnel - Non-Federal Licensed FTEs	211.35		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	10,341,474		
38 Other Non-Instructional Program Aid	96,185	92,500	86 Avg Salary - Non-Federal Licensed FTEs	48,931		
39 Total Restricted Revenue from State Sources	1,613,073	1,372,582	87.1 Legal Balance (funds 1-2-4)	1,712,107	1,978,135	
40 Total Restricted Revenue from Federal Sources	2,856,404	3,227,432	87.2 Categorical Fund Balance	143,068	161,515	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,569,039	1,816,620	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,816,101	1,818,511	
43 Indirect Cost Reimbursement	13,500	13,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	53,465	0				
45 Compensation - Loss Of Fixed Assets	33,069	0				
46 Other	0	0				
47 Total Other Sources of Funds	100,034	13,500				
48 Total Revenue and Other Sources of Funds from All Sources	26,621,405	26,123,546				

Annual Statistical Report 2013/2014

County: BOONE

OMAHA SCHOOL DISTRICT

LEA: 0504000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	95		CURRENT EXPENDITURES			
2 ADA	387			Instruction:		
3 ADA Pct Change over 5 Years	-2%			49 Regular Instruction	2,007,675	1,583,622
4 4 Qtr ADM	408			50 Special Education	238,617	162,821
5 Prior Year 3 Qtr ADM	419			51 Career Education	97,955	102,191
6 Assessment	31,330,370			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	110,309	111,045
8 URT Mills	25.00			54 Other	131,405	145,879
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,585,961	2,105,558
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.10			56 General Administration	124,078	123,685
12 Total Mills	38.10			57 Central Services	58,062	58,370
13 Total Debt Bond/Non Bond	4,426,334			58 Maintenance & Operations Of Plant	402,723	413,974
State and Local Revenue				59 Student Transportation	208,651	340,523
14 Property Tax Receipts (Incl URT)	1,143,966	1,227,500	60 Othr District Level Support Service	4,256	8,510	
15 Other Local Receipts	206,729	143,250	61 Total District Support Services	797,770	945,062	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,936,731	1,897,333	62 Student Support Services	159,825	181,923	
17.2 98% of URT X Assessment less Net Revenues	16,666	0	63 Instructional Staff Support Service	174,415	455,375	
18 Student Growth Funding	0	0	64 School Administration	183,040	246,913	
19 Declining Enrollment Funding	5,722	0	65 Total District Support Services	517,280	884,212	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	269,315	225,920	
22 Supplemental Millage Incent. Funds	6,711	3,355	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	424	1,000	
24 Total Unrestricted Revenue from State and Local Sources	3,316,526	3,271,438	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	269,739	226,920	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	413,589	0	
Regular Education:			72 Debt Service	215,203	213,826	
26 Professional Development	18,645	10,902	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	4,800	0	76 Total Expenditures	4,799,543	4,375,578	
Special Education:			77 Less: Capital Expenditures	(467,708)	-118,140	
28 Gifted And Talented	300	0	78 Less: Debt Service	(215,203)	-213,826	
29 Alt. Learning Environment (ALE)	16,101	9,763	79 Total Current Expenditures	4,116,632	4,043,612	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(259,653)	-167,831	
31 National School Lunch State Categorical Funds (NSL)	333,659	331,593	81 Net Current Expenditures	3,856,979	3,875,781	
32 Other Special Education	44,246	15,000	82 Per Pupil Expenditures	9,961		
33 Career Education	16,250	17,062	83 Personnel - Non-Federal Licensed Classroom FTEs	33.51		
34 School Food Service	1,933	1,900	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,265,274		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,758		
36 Early Childhood Programs	190,804	194,400	85 Personnel - Non-Federal Licensed FTEs	35.87		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,427,623		
38 Other Non-Instructional Program Aid	80,121	26,194	86 Avg Salary - Non-Federal Licensed FTEs	39,800		
39 Total Restricted Revenue from State Sources	706,859	606,814	87.1 Legal Balance (funds 1-2-4)	889,377	899,310	
40 Total Restricted Revenue from Federal Sources	613,497	581,008	87.2 Categorical Fund Balance	111,428	22,785	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	300	0	87.4 Net Legal Bal (Excl Cat & QZAB)	777,949	876,525	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	183,064	248,385	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	300	0				
48 Total Revenue and Other Sources of Funds from All Sources	4,637,182	4,459,260				

Annual Statistical Report 2013/2014

County: BOONE

VALLEY SPRINGS SCHOOL DISTRICT

LEA: 0505000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	72		CURRENT EXPENDITURES			
2 ADA	897			Instruction:		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	3,400,778	3,133,375
4 4 Qtr ADM	940			50 Special Education	507,024	499,301
5 Prior Year 3 Qtr ADM	939			51 Career Education	234,806	226,887
6 Assessment	49,643,300			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	207,131	197,899
8 URT Mills	25.00			54 Other	68,066	51,434
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,417,805	4,108,895
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	7.80			56 General Administration	224,770	206,206
12 Total Mills	32.80			57 Central Services	275,176	143,449
13 Total Debt Bond/Non Bond	3,175,355			58 Maintenance & Operations Of Plant	717,561	868,239
State and Local Revenue			59 Student Transportation	288,974	413,389	
14 Property Tax Receipts (Incl URT)	1,593,404	1,530,000	60 Othr District Level Support Service	39,820	28,183	
15 Other Local Receipts	475,705	151,000	61 Total District Support Services	1,546,300	1,659,467	
16 Revenue From Interm Srcs	197	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	4,767,876	4,904,482	62 Student Support Services	455,325	433,668	
17.2 98% of URT X Assessment less Net Revenues	27,271	0	63 Instructional Staff Support Service	596,700	504,388	
18 Student Growth Funding	0	0	64 School Administration	435,089	393,872	
19 Declining Enrollment Funding	116,672	0	65 Total District Support Services	1,487,114	1,331,927	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	379,640	304,073	
22 Supplemental Millage Incent. Funds	9,967	4,984	67 Other Enterprise Operations	25,188	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	836	2,647	
24 Total Unrestricted Revenue from State and Local Sources	6,991,092	6,590,466	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	405,664	306,720	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	346,142	22,000	
Regular Education:			72 Debt Service	251,802	261,390	
26 Professional Development	41,721	25,034	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	49,145	0	76 Total Expenditures	8,454,827	7,690,400	
Special Education:			77 Less: Capital Expenditures	(384,142)	-183,400	
28 Gifted And Talented	2,159	0	78 Less: Debt Service	(251,802)	-261,390	
29 Alt. Learning Environment (ALE)	9,385	16,303	79 Total Current Expenditures	7,818,883	7,245,610	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(424,381)	-86,527	
31 National School Lunch State Categorical Funds (NSL)	242,473	221,276	81 Net Current Expenditures	7,394,501	7,159,083	
32 Other Special Education	35,672	36,944	82 Per Pupil Expenditures	8,245		
33 Career Education	50,391	20,312	83 Personnel - Non-Federal Licensed Classroom FTEs	70.10		
34 School Food Service	3,150	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,075,024		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,866		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	77.24		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,571,222		
38 Other Non-Instructional Program Aid	65,331	68,662	86 Avg Salary - Non-Federal Licensed FTEs	46,235		
39 Total Restricted Revenue from State Sources	499,428	391,532	87.1 Legal Balance (funds 1-2-4)	1,666,044	1,670,544	
40 Total Restricted Revenue from Federal Sources	783,645	749,740	87.2 Categorical Fund Balance	19,765	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	802,032	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,646,279	1,670,544	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	809,955	827,955	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	802,032	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,076,197	7,731,737				

Annual Statistical Report 2013/2014

County: BOONE

LEAD HILL SCHOOL DISTRICT

LEA: 0506000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	116	
2 ADA	348	
3 ADA Pct Change over 5 Years	3%	
4 4 Qtr ADM	373	
5 Prior Year 3 Qtr ADM	362	
6 Assessment	35,006,468	
7 M&O Mills	25.90	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.90	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	39.00	
13 Total Debt Bond/Non Bond	1,705,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,296,718	1,329,500
15 Other Local Receipts	206,212	85,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,459,266	1,564,507
17.2 98% of URT X Assessment less Net Revenues	16,635	0
18 Student Growth Funding	70,515	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,049,345	2,979,507
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	16,100	11,432
27 Other Regular Education	90,403	10,800
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	3,100	24,130
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	301,636	336,234
32 Other Special Education	28,808	39,374
33 Career Education	6,500	6,500
34 School Food Service	1,462	1,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	14,940	16,024
39 Total Restricted Revenue from State Sources	462,949	445,993
40 Total Restricted Revenue from Federal Sources	459,927	458,232
Other Sources of Funds:		
41 Financing Sources	0	12,254
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	12,254
48 Total Revenue and Other Sources of Funds from All Sources	3,972,221	3,895,986

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,232,888	1,146,772
50 Special Education	212,636	282,118
51 Career Education	181,926	148,715
52 Adult Education	0	0
53 Compensatory Education	120,258	103,535
54 Other	229,674	146,549
55 Total Instruction	1,977,381	1,827,689

District Level Support:

56 General Administration	192,105	339,262
57 Central Services	60,229	73,002
58 Maintenance & Operations Of Plant	386,709	446,019
59 Student Transportation	269,728	283,029
60 Othr District Level Support Service	4,274	4,000
61 Total District Support Services	913,044	1,145,312

School Level Support:

62 Student Support Services	107,429	194,328
63 Instructional Staff Support Service	140,519	163,046
64 School Administration	198,879	208,182
65 Total District Support Services	446,826	565,555

Non-Instructional Services:

66 Food Service Operations	276,921	277,378
67 Other Enterprise Operations	0	0
68 Community Operations	118	3,200
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	277,039	280,578
71 Facilities Acquisition And Const.	0	0
72 Debt Service	180,323	172,489
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	3,794,614	3,991,622
77 Less: Capital Expenditures	(47,586)	-45,894
78 Less: Debt Service	(180,323)	-172,489
79 Total Current Expenditures	3,566,704	3,773,240
80 Exclusions from Current Expenditures	(188,906)	-47,700
81 Net Current Expenditures	3,377,798	3,725,540

82 Per Pupil Expenditures	9,711	
83 Personnel - Non-Federal Licensed Classroom FTEs	27.51	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,108,565	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,297	
85 Personnel - Non-Federal Licensed FTEs	30.51	
85.5 Total Salary - Non-Federal Licensed FTEs	1,284,664	
86 Avg Salary - Non-Federal Licensed FTEs	42,106	
87.1 Legal Balance (funds 1-2-4)	768,708	672,360
87.2 Categorical Fund Balance	117,047	201,167
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	651,660	471,193
88 Building Fund Balance (fund 3)	93,914	106,167
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: BRADLEY

HERMITAGE SCHOOL DISTRICT

LEA: 0601000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	402		CURRENT EXPENDITURES			
2 ADA	404			Instruction:		
3 ADA Pct Change over 5 Years	-13%			49 Regular Instruction	2,115,088	1,899,067
4 4 Qtr ADM	424			50 Special Education	198,250	204,202
5 Prior Year 3 Qtr ADM	435			51 Career Education	199,619	130,308
6 Assessment	33,513,079			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	82,727	56,852
8 URT Mills	25.00			54 Other	104,131	107,045
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,699,815	2,397,475
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	16.50			56 General Administration	173,660	214,428
12 Total Mills	41.50			57 Central Services	118,952	169,769
13 Total Debt Bond/Non Bond	5,594,426			58 Maintenance & Operations Of Plant	510,482	513,185
State and Local Revenue			59 Student Transportation	253,413	255,660	
14 Property Tax Receipts (Incl URT)	1,290,729	1,290,300	60 Othr District Level Support Service	5,375	5,500	
15 Other Local Receipts	306,186	154,284	61 Total District Support Services	1,061,881	1,158,542	
16 Revenue From Interm Srcs	2,476	2,500	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,959,499	1,943,764	62 Student Support Services	150,153	226,879	
17.2 98% of URT X Assessment less Net Revenues	33,229	28,000	63 Instructional Staff Support Service	476,163	457,469	
18 Student Growth Funding	0	0	64 School Administration	154,507	152,632	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	780,822	836,980	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	297,106	304,036	
22 Supplemental Millage Incent. Funds	2,292	1,146	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	3,000	
24 Total Unrestricted Revenue from State and Local Sources	3,594,411	3,419,994	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	297,106	307,036	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	329,143	207,393	
26 Professional Development	19,329	11,375	75 Other Non-Programmed Costs	6,393	0	
27 Other Regular Education	159,000	142,800	76 Total Expenditures	5,175,161	4,907,426	
Special Education:			77 Less: Capital Expenditures	(5,687)	-94,956	
28 Gifted And Talented	1,208	0	78 Less: Debt Service	(329,143)	-207,393	
29 Alt. Learning Environment (ALE)	14,250	3,700	79 Total Current Expenditures	4,840,331	4,605,078	
30 English Language Learner (ELL)	29,545	30,115	80 Exclusions from Current Expenditures	(417,421)	-279,239	
31 National School Lunch State Categorical Funds (NSL)	337,791	351,220	81 Net Current Expenditures	4,422,910	4,325,839	
32 Other Special Education	12,587	11,500	82 Per Pupil Expenditures	10,936		
33 Career Education	89,970	55,250	83 Personnel - Non-Federal Licensed Classroom FTEs	36.54		
34 School Food Service	1,492	1,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,443,956		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,517		
36 Early Childhood Programs	171,850	179,820	85 Personnel - Non-Federal Licensed FTEs	39.39		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,680,170		
38 Other Non-Instructional Program Aid	40,973	33,390	86 Avg Salary - Non-Federal Licensed FTEs	42,655		
39 Total Restricted Revenue from State Sources	877,994	820,670	87.1 Legal Balance (funds 1-2-4)	454,745	447,781	
40 Total Restricted Revenue from Federal Sources	743,329	749,143	87.2 Categorical Fund Balance	26,702	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	5,647	0	87.4 Net Legal Bal (Excl Cat & QZAB)	428,043	447,781	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	184,698	368,993	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	825	0				
45 Compensation - Loss Of Fixed Assets	5,606	58,300				
46 Other	0	0				
47 Total Other Sources of Funds	12,077	58,300				
48 Total Revenue and Other Sources of Funds from All Sources	5,227,811	5,048,108				

Annual Statistical Report 2013/2014

County: BRADLEY

WARREN SCHOOL DISTRICT

LEA: 0602000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	240	
2 ADA	1,537	
3 ADA Pct Change over 5 Years	9%	
4 4 Qtr ADM	1,605	
5 Prior Year 3 Qtr ADM	1,573	
6 Assessment	84,785,011	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.50	
12 Total Mills	36.50	
13 Total Debt Bond/Non Bond	7,185,150	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,868,507	2,928,447
15 Other Local Receipts	748,932	342,502
16 Revenue From Interm Srcs	14,482	15,000
17.1 Foundation Funding (Excl URT)	8,034,161	8,383,930
17.2 98% of URT X Assessment less Net Revenues	79,960	80,000
18 Student Growth Funding	204,912	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	7,446	3,723
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,958,400	11,753,602
Restricted Revenue from State Sources:		
25 Adult Education	227,075	176,265
Regular Education:		
26 Professional Development	69,921	42,815
27 Other Regular Education	13,000	9,600
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	39,219	44,827
30 English Language Learner (ELL)	15,861	16,167
31 National School Lunch State Categorical Funds (NSL)	1,236,501	1,249,930
32 Other Special Education	28,777	0
33 Career Education	923,644	902,146
34 School Food Service	11,774	12,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	582,520	583,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	189,386	798,381
39 Total Restricted Revenue from State Sources	3,337,828	3,835,331
40 Total Restricted Revenue from Federal Sources	2,511,427	2,459,630
Other Sources of Funds:		
41 Financing Sources	422,165	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	3,078	4,000
44 Gains & Losses - Sale Fixed Assets	900	6,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	426,143	10,000
48 Total Revenue and Other Sources of Funds from All Sources	18,233,798	18,058,563

CURRENT EXPENDITURES

Instruction:

	2013/2014 Actual	2014/2015 Budget
49 Regular Instruction	6,370,501	6,044,904
50 Special Education	630,705	699,446
51 Career Education	916,771	833,705
52 Adult Education	258,646	249,886
53 Compensatory Education	464,145	449,289
54 Other	525,693	507,463
55 Total Instruction	9,166,461	8,784,692

District Level Support:

56 General Administration	915,272	337,005
57 Central Services	447,686	437,732
58 Maintenance & Operations Of Plant	1,551,271	1,785,084
59 Student Transportation	602,635	613,856
60 Othr District Level Support Service	40,415	25,269
61 Total District Support Services	3,557,279	3,198,946

School Level Support:

62 Student Support Services	828,123	968,553
63 Instructional Staff Support Service	1,449,561	1,660,536
64 School Administration	1,079,758	1,116,480
65 Total District Support Services	3,357,441	3,745,568

Non-Instructional Services:

66 Food Service Operations	1,114,424	1,044,660
67 Other Enterprise Operations	0	0
68 Community Operations	1,867	2,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,116,291	1,047,160
71 Facilities Acquisition And Const.	119,883	1,355,000
72 Debt Service	532,756	326,234
75 Other Non-Programmed Costs	8,030	13,042

76 Total Expenditures

76 Total Expenditures	17,858,142	18,470,643
77 Less: Capital Expenditures	(741,141)	-1,736,371
78 Less: Debt Service	(532,756)	-326,234
79 Total Current Expenditures	16,584,245	16,408,038
80 Exclusions from Current Expenditures	(1,545,151)	-1,180,695
81 Net Current Expenditures	15,039,094	15,227,343

82 Per Pupil Expenditures	9,782	
83 Personnel - Non-Federal Licensed Classroom FTEs	120.61	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,104,410	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,322	
85 Personnel - Non-Federal Licensed FTEs	132.95	
85.5 Total Salary - Non-Federal Licensed FTEs	6,005,417	
86 Avg Salary - Non-Federal Licensed FTEs	45,170	
87.1 Legal Balance (funds 1-2-4)	1,868,867	2,060,967
87.2 Categorical Fund Balance	205,719	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,663,147	2,060,967
88 Building Fund Balance (fund 3)	1,046,076	652,074
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: CALHOUN

HAMPTON SCHOOL DISTRICT

LEA: 0701000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	482		CURRENT EXPENDITURES		
2 ADA	500		Instruction:		
3 ADA Pct Change over 5 Years	-16%		49 Regular Instruction	2,104,055	1,922,878
4 4 Qtr ADM	515		50 Special Education	281,809	229,573
5 Prior Year 3 Qtr ADM	531		51 Career Education	161,349	186,858
6 Assessment	78,145,519		52 Adult Education	0	0
7 M&O Mills	30.00		53 Compensatory Education	176,707	140,065
8 URT Mills	25.00		54 Other	163,095	136,883
9 M&O Mills in Excess of URT	5.00		55 Total Instruction	2,887,015	2,616,258
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	6.70		56 General Administration	315,807	267,032
12 Total Mills	36.70		57 Central Services	88,131	121,943
13 Total Debt Bond/Non Bond	8,121,036		58 Maintenance & Operations Of Plant	628,919	647,087
State and Local Revenue			59 Student Transportation	410,391	324,043
14 Property Tax Receipts (Incl URT)	2,752,509	2,701,500	60 Othr District Level Support Service	15,391	19,500
15 Other Local Receipts	468,843	115,188	61 Total District Support Services	1,458,640	1,379,605
16 Revenue From Interm Srcs	7,944	2,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,490,278	1,437,875	62 Student Support Services	253,428	266,142
17.2 98% of URT X Assessment less Net Revenues	87,809	85,000	63 Instructional Staff Support Service	731,922	648,108
18 Student Growth Funding	0	0	64 School Administration	305,449	270,345
19 Declining Enrollment Funding	14,576	52,853	65 Total District Support Services	1,290,798	1,184,595
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	350,080	366,503
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	77	300
24 Total Unrestricted Revenue from State and Local Sources	4,821,958	4,394,416	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	350,157	366,803
25 Adult Education	0	0	71 Facilities Acquisition And Const.	4,723	4,572
Regular Education:			72 Debt Service	408,451	445,335
26 Professional Development	23,607	13,732	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	4,000	4,800	76 Total Expenditures	6,399,783	5,997,168
Special Education:			77 Less: Capital Expenditures	(130,661)	-67,369
28 Gifted And Talented	1,070	0	78 Less: Debt Service	(408,451)	-445,335
29 Alt. Learning Environment (ALE)	26,906	21,361	79 Total Current Expenditures	5,860,671	5,484,463
30 English Language Learner (ELL)	2,488	2,536	80 Exclusions from Current Expenditures	(355,635)	-166,028
31 National School Lunch State Categorical Funds (NSL)	265,265	321,153	81 Net Current Expenditures	5,505,036	5,318,436
32 Other Special Education	52,382	0	82 Per Pupil Expenditures	11,007	
33 Career Education	17,875	20,312	83 Personnel - Non-Federal Licensed Classroom FTEs	36.14	
34 School Food Service	2,067	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,605,774	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,432	
36 Early Childhood Programs	73,872	87,480	85 Personnel - Non-Federal Licensed FTEs	44.50	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,178,012	
38 Other Non-Instructional Program Aid	15,176	579	86 Avg Salary - Non-Federal Licensed FTEs	48,944	
39 Total Restricted Revenue from State Sources	484,708	473,954	87.1 Legal Balance (funds 1-2-4)	2,308,609	1,855,056
40 Total Restricted Revenue from Federal Sources	772,148	697,838	87.2 Categorical Fund Balance	9,131	0
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	89,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,299,478	1,855,056
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	468,847	563,862
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	89,000	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,167,815	5,566,208			

Annual Statistical Report 2013/2014

County: CARROLL

BERRYVILLE SCHOOL DISTRICT

LEA: 0801000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	219	
2 ADA	1,890	
3 ADA Pct Change over 5 Years	10%	
4 4 Qtr ADM	1,996	
5 Prior Year 3 Qtr ADM	1,961	
6 Assessment	138,324,044	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.05	
12 Total Mills	38.05	
13 Total Debt Bond/Non Bond	14,302,140	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,111,145	5,111,145
15 Other Local Receipts	658,596	276,481
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	9,193,967	9,645,184
17.2 98% of URT X Assessment less Net Revenues	86,422	70,000
18 Student Growth Funding	216,147	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	15,266,276	15,102,809
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	87,179	53,350
27 Other Regular Education	25,412	0
Special Education:		
28 Gifted And Talented	4,649	0
29 Alt. Learning Environment (ALE)	47,915	32,177
30 English Language Learner (ELL)	125,022	120,000
31 National School Lunch State Categorical Funds (NSL)	607,475	626,087
32 Other Special Education	98,561	0
33 Career Education	22,750	20,000
34 School Food Service	7,972	7,972
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	82,719	80,495
39 Total Restricted Revenue from State Sources	1,109,653	940,081
40 Total Restricted Revenue from Federal Sources	2,006,470	2,233,572
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	18,382,399	18,276,462

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	6,659,336	6,756,289
50 Special Education	987,301	653,163
51 Career Education	544,352	584,263
52 Adult Education	0	0
53 Compensatory Education	432,373	567,290
54 Other	1,011,024	1,251,122
55 Total Instruction	9,634,387	9,812,126

District Level Support:

56 General Administration	494,329	517,936
57 Central Services	487,124	454,618
58 Maintenance & Operations Of Plant	1,907,697	1,796,083
59 Student Transportation	666,384	676,173
60 Othr District Level Support Service	50,666	20,000
61 Total District Support Services	3,606,200	3,464,811

School Level Support:

62 Student Support Services	877,346	971,186
63 Instructional Staff Support Service	1,033,287	1,198,458
64 School Administration	551,663	585,219
65 Total District Support Services	2,462,296	2,754,864

Non-Instructional Services:

66 Food Service Operations	1,115,129	1,115,129
67 Other Enterprise Operations	0	0
68 Community Operations	148	2,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,115,277	1,117,129

71 Facilities Acquisition And Const.	47,080	0
72 Debt Service	839,567	816,891
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	17,704,807	17,965,820
77 Less: Capital Expenditures	(213,153)	-112,002
78 Less: Debt Service	(839,567)	-816,891

79 Total Current Expenditures

79 Total Current Expenditures	16,652,087	17,036,927
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81 Net Current Expenditures

81 Net Current Expenditures	16,079,233	16,802,090
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82 Per Pupil Expenditures	8,507	
83 Personnel - Non-Federal Licensed Classroom FTEs	145.34	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,213,083	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,749	
85 Personnel - Non-Federal Licensed FTEs	154.52	
85.5 Total Salary - Non-Federal Licensed FTEs	6,869,775	
86 Avg Salary - Non-Federal Licensed FTEs	44,459	
87.1 Legal Balance (funds 1-2-4)	2,662,046	3,089,328
87.2 Categorical Fund Balance	261,639	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,400,407	3,089,328
88 Building Fund Balance (fund 3)	932,363	932,363
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: CARROLL

EUREKA SPRINGS SCHOOL DISTRICT

LEA: 0802000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	158		CURRENT EXPENDITURES			
2 ADA	584			Instruction:		
3 ADA Pct Change over 5 Years	-5%			49 Regular Instruction	2,787,813	2,918,480
4 4 Qtr ADM	627			50 Special Education	575,043	601,538
5 Prior Year 3 Qtr ADM	608			51 Career Education	126,312	128,717
6 Assessment	209,922,073			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	176,268	181,825
8 URT Mills	25.00			54 Other	254,684	276,715
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,920,119	4,107,275
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	11.13			56 General Administration	244,426	260,383
12 Total Mills	36.13			57 Central Services	78,420	83,711
13 Total Debt Bond/Non Bond	12,840,185			58 Maintenance & Operations Of Plant	827,273	898,898
State and Local Revenue				59 Student Transportation	391,894	369,188
14 Property Tax Receipts (Incl URT)	7,471,813	7,130,000	60 Othr District Level Support Service	32,674	26,302	
15 Other Local Receipts	209,563	70,000	61 Total District Support Services	1,574,687	1,638,482	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	327,189	334,172	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	591,051	705,076	
18 Student Growth Funding	120,556	0	64 School Administration	479,651	483,486	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,397,891	1,522,734	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	574,945	585,900	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	224	1,250	
24 Total Unrestricted Revenue from State and Local Sources	7,801,932	7,200,000	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	575,168	587,150	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	16,903	475,000	
Regular Education:			72 Debt Service	895,391	897,495	
26 Professional Development	27,025	16,866	75 Other Non-Programmed Costs	0	25,956	
27 Other Regular Education	6,212	7,200	76 Total Expenditures	8,380,160	9,254,092	
Special Education:			77 Less: Capital Expenditures	(156,191)	-540,100	
28 Gifted And Talented	800	0	78 Less: Debt Service	(895,391)	-897,495	
29 Alt. Learning Environment (ALE)	55,707	102,525	79 Total Current Expenditures	7,328,578	7,816,497	
30 English Language Learner (ELL)	12,751	11,000	80 Exclusions from Current Expenditures	(343,734)	-263,106	
31 National School Lunch State Categorical Funds (NSL)	205,249	219,725	81 Net Current Expenditures	6,984,844	7,553,391	
32 Other Special Education	90,245	36,562	82 Per Pupil Expenditures	11,961		
33 Career Education	1,250	0	83 Personnel - Non-Federal Licensed Classroom FTEs	48.28		
34 School Food Service	2,531	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,179,030		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,133		
36 Early Childhood Programs	189,540	194,400	85 Personnel - Non-Federal Licensed FTEs	52.32		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,519,339		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	48,153		
39 Total Restricted Revenue from State Sources	591,310	590,778	87.1 Legal Balance (funds 1-2-4)	1,978,354	1,845,830	
40 Total Restricted Revenue from Federal Sources	949,388	836,517	87.2 Categorical Fund Balance	24,749	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,953,604	1,845,830	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,162,372	3,681,590	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,342,630	8,627,295				

Annual Statistical Report 2013/2014

County: CARROLL

GREEN FOREST SCHOOL DISTRICT

LEA: 0803000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	183		CURRENT EXPENDITURES		
2 ADA	1,169		Instruction:		
3 ADA Pct Change over 5 Years	2%		49 Regular Instruction	4,778,132	4,690,522
4 4 Qtr ADM	1,220		50 Special Education	633,321	714,994
5 Prior Year 3 Qtr ADM	1,240		51 Career Education	351,469	349,379
6 Assessment	75,543,981		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	241,175	206,940
8 URT Mills	25.00		54 Other	235,654	286,536
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	6,239,752	6,248,371
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	11.00		56 General Administration	190,223	203,041
12 Total Mills	36.00		57 Central Services	279,691	290,795
13 Total Debt Bond/Non Bond	8,555,000		58 Maintenance & Operations Of Plant	1,043,389	1,261,049
State and Local Revenue			59 Student Transportation	610,614	691,316
14 Property Tax Receipts (Incl URT)	2,635,442	2,614,019	60 Othr District Level Support Service	57,556	37,489
15 Other Local Receipts	452,878	161,000	61 Total District Support Services	2,181,473	2,483,690
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	6,107,449	6,136,439	62 Student Support Services	600,825	706,134
17.2 98% of URT X Assessment less Net Revenues	18,426	0	63 Instructional Staff Support Service	1,294,757	1,452,647
18 Student Growth Funding	0	0	64 School Administration	386,317	386,602
19 Declining Enrollment Funding	57,281	48,842	65 Total District Support Services	2,281,899	2,545,383
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	874,257	833,167
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	83,613	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	195	10,000
24 Total Unrestricted Revenue from State and Local Sources	9,271,477	8,960,300	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	958,065	843,167
25 Adult Education	0	0	71 Facilities Acquisition And Const.	187,974	848,579
Regular Education:			72 Debt Service	585,991	461,601
26 Professional Development	55,136	32,682	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	16,612	9,800	76 Total Expenditures	12,435,154	13,430,792
Special Education:			77 Less: Capital Expenditures	(406,209)	-1,027,409
28 Gifted And Talented	3,046	0	78 Less: Debt Service	(585,991)	-461,601
29 Alt. Learning Environment (ALE)	16,876	69,362	79 Total Current Expenditures	11,442,954	11,941,781
30 English Language Learner (ELL)	104,807	107,574	80 Exclusions from Current Expenditures	(392,435)	-120,710
31 National School Lunch State Categorical Funds (NSL)	1,050,561	1,056,759	81 Net Current Expenditures	11,050,520	11,821,071
32 Other Special Education	95,378	0	82 Per Pupil Expenditures	9,450	
33 Career Education	11,375	26,812	83 Personnel - Non-Federal Licensed Classroom FTEs	98.10	
34 School Food Service	5,029	5,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,139,916	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,201	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	107.70	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,793,231	
38 Other Non-Instructional Program Aid	103,464	467,815	86 Avg Salary - Non-Federal Licensed FTEs	44,505	
39 Total Restricted Revenue from State Sources	1,462,283	1,775,805	87.1 Legal Balance (funds 1-2-4)	2,794,757	2,311,795
40 Total Restricted Revenue from Federal Sources	1,529,853	1,851,217	87.2 Categorical Fund Balance	109,498	0
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	57,691	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,685,259	2,311,795
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,250,637	907,669
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	19,437	0			
46 Other	0	0			
47 Total Other Sources of Funds	77,128	0			
48 Total Revenue and Other Sources of Funds from All Sources	12,340,741	12,587,322			

Annual Statistical Report 2013/2014

County: CHICOT

DERMOTT SCHOOL DISTRICT

LEA: 0901000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	243		CURRENT EXPENDITURES			
2 ADA	421			Instruction:		
3 ADA Pct Change over 5 Years	-7%			49 Regular Instruction	1,687,285	1,559,421
4 4 Qtr ADM	423			50 Special Education	326,636	406,436
5 Prior Year 3 Qtr ADM	393			51 Career Education	311	37,185
6 Assessment	35,769,449			52 Adult Education	177,611	163,816
7 M&O Mills	25.00			53 Compensatory Education	315,347	478,239
8 URT Mills	25.00			54 Other	83,514	77,172
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,590,704	2,722,269
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	16.81			56 General Administration	437,023	445,394
12 Total Mills	41.81			57 Central Services	120,196	115,357
13 Total Debt Bond/Non Bond	2,808,896			58 Maintenance & Operations Of Plant	416,590	399,609
State and Local Revenue			59 Student Transportation	180,131	189,909	
14 Property Tax Receipts (Incl URT)	1,338,899	1,354,000	60 Othr District Level Support Service	33,162	37,627	
15 Other Local Receipts	109,223	73,700	61 Total District Support Services	1,187,103	1,187,897	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,670,553	1,883,075	62 Student Support Services	180,155	235,238	
17.2 98% of URT X Assessment less Net Revenues	29,484	0	63 Instructional Staff Support Service	873,829	962,895	
18 Student Growth Funding	189,073	0	64 School Administration	171,275	157,158	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,225,259	1,355,291	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	283,565	392,576	
22 Supplemental Millage Incent. Funds	3,299	1,649	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	1,000	68 Community Operations	2,371	4,500	
24 Total Unrestricted Revenue from State and Local Sources	3,340,531	3,313,424	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	285,936	397,076	
25 Adult Education	158,936	178,308	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	216,610	217,169	
26 Professional Development	17,473	11,286	75 Other Non-Programmed Costs	21,689	0	
27 Other Regular Education	256,071	134,054	76 Total Expenditures	5,527,301	5,879,701	
Special Education:			77 Less: Capital Expenditures	(4,300)	-51,100	
28 Gifted And Talented	754	0	78 Less: Debt Service	(216,610)	-217,169	
29 Alt. Learning Environment (ALE)	36,851	17,575	79 Total Current Expenditures	5,306,391	5,611,432	
30 English Language Learner (ELL)	1,244	1,268	80 Exclusions from Current Expenditures	(363,105)	-293,248	
31 National School Lunch State Categorical Funds (NSL)	573,130	622,698	81 Net Current Expenditures	4,943,286	5,318,184	
32 Other Special Education	1,604	1,500	82 Per Pupil Expenditures	11,735		
33 Career Education	5,688	6,000	83 Personnel - Non-Federal Licensed Classroom FTEs	43.30		
34 School Food Service	1,845	1,900	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,579,068		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,468		
36 Early Childhood Programs	48,600	48,600	85 Personnel - Non-Federal Licensed FTEs	50.78		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,942,640		
38 Other Non-Instructional Program Aid	22,728	45,064	86 Avg Salary - Non-Federal Licensed FTEs	38,256		
39 Total Restricted Revenue from State Sources	1,124,924	1,068,254	87.1 Legal Balance (funds 1-2-4)	1,490,703	1,468,910	
40 Total Restricted Revenue from Federal Sources	1,251,761	1,370,293	87.2 Categorical Fund Balance	72,603	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	520	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,418,100	1,468,910	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	439,651	386,056	
43 Indirect Cost Reimbursement	25,081	22,885	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	25,601	22,885				
48 Total Revenue and Other Sources of Funds from All Sources	5,742,817	5,774,856				

Annual Statistical Report 2013/2014

County: CHICOT

LAKESIDE SCHOOL DIST(CHICOT)

LEA: 0903000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	587		CURRENT EXPENDITURES			
2 ADA	1,062			Instruction:		
3 ADA Pct Change over 5 Years	-10%			49 Regular Instruction	4,489,211	4,211,980
4 4 Qtr ADM	1,097			50 Special Education	523,327	475,929
5 Prior Year 3 Qtr ADM	1,111			51 Career Education	290,641	299,361
6 Assessment	115,611,953			52 Adult Education	0	0
7 M&O Mills	29.00			53 Compensatory Education	1,282,907	1,070,854
8 URT Mills	25.00			54 Other	235,866	207,010
9 M&O Mills in Excess of URT	4.00			55 Total Instruction	6,821,952	6,265,134
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	7.00			56 General Administration	364,840	343,233
12 Total Mills	36.00			57 Central Services	246,046	258,928
13 Total Debt Bond/Non Bond	1,660,000			58 Maintenance & Operations Of Plant	1,296,279	1,181,086
State and Local Revenue				59 Student Transportation	542,965	515,453
14 Property Tax Receipts (Incl URT)	4,023,566	3,924,000	60 Othr District Level Support Service	8,174	8,200	
15 Other Local Receipts	495,649	60,400	61 Total District Support Services	2,458,304	2,306,899	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	4,299,414	4,757,194	62 Student Support Services	505,357	513,995	
17.2 98% of URT X Assessment less Net Revenues	115,945	43,173	63 Instructional Staff Support Service	1,856,721	1,134,553	
18 Student Growth Funding	0	0	64 School Administration	522,087	515,852	
19 Declining Enrollment Funding	97,909	48,451	65 Total District Support Services	2,884,166	2,164,400	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,092,793	157,441	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,690	4,605	
24 Total Unrestricted Revenue from State and Local Sources	9,032,483	8,833,218	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,094,483	162,046	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	537,993	550,365	
26 Professional Development	49,397	29,242	75 Other Non-Programmed Costs	0	6,393	
27 Other Regular Education	5,600	6,560	76 Total Expenditures	13,796,898	11,455,237	
Special Education:			77 Less: Capital Expenditures	(18,936)	-18,200	
28 Gifted And Talented	852	0	78 Less: Debt Service	(537,993)	-550,365	
29 Alt. Learning Environment (ALE)	88,855	76,887	79 Total Current Expenditures	13,239,969	10,886,672	
30 English Language Learner (ELL)	31,411	0	80 Exclusions from Current Expenditures	(357,677)	-58,498	
31 National School Lunch State Categorical Funds (NSL)	946,228	947,261	81 Net Current Expenditures	12,882,292	10,828,174	
32 Other Special Education	4,134	0	82 Per Pupil Expenditures	12,130		
33 Career Education	17,335	947,261	83 Personnel - Non-Federal Licensed Classroom FTEs	93.11		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,074,011		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,755		
36 Early Childhood Programs	478,710	486,000	85 Personnel - Non-Federal Licensed FTEs	108.80		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,836,702		
38 Other Non-Instructional Program Aid	64,641	63,231	86 Avg Salary - Non-Federal Licensed FTEs	44,455		
39 Total Restricted Revenue from State Sources	1,687,163	2,556,442	87.1 Legal Balance (funds 1-2-4)	8,587,362	9,953,873	
40 Total Restricted Revenue from Federal Sources	2,887,073	1,566,186	87.2 Categorical Fund Balance	155,817	289,088	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,431,546	9,664,784	
42 Balances Consol/Annexed District	665	0	88 Building Fund Balance (fund 3)	85,400	85,400	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	170,907	170,907	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	114,605	0				
46 Other	0	0				
47 Total Other Sources of Funds	115,270	0				
48 Total Revenue and Other Sources of Funds from All Sources	13,721,988	12,955,847				

Annual Statistical Report 2013/2014

County: CLARK

ARKADELPHIA SCHOOL DISTRICT

LEA: 1002000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	330	
2 ADA	1,880	
3 ADA Pct Change over 5 Years	-1%	
4 4 Qtr ADM	1,952	
5 Prior Year 3 Qtr ADM	1,973	
6 Assessment	196,761,053	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.90	
12 Total Mills	38.90	
13 Total Debt Bond/Non Bond	9,515,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,878,537	7,415,482
15 Other Local Receipts	2,209,453	352,448
16 Revenue From Interm Srcs	0	15,000
17.1 Foundation Funding (Excl URT)	7,832,835	7,940,951
17.2 98% of URT X Assessment less Net Revenues	55,573	0
18 Student Growth Funding	2,573	0
19 Declining Enrollment Funding	0	50,994
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,978,971	15,774,875
Restricted Revenue from State Sources:		
25 Adult Education	91,186	0
Regular Education:		
26 Professional Development	87,684	52,193
27 Other Regular Education	84,960	0
Special Education:		
28 Gifted And Talented	4,450	0
29 Alt. Learning Environment (ALE)	3,573	52,670
30 English Language Learner (ELL)	7,775	0
31 National School Lunch State Categorical Funds (NSL)	566,632	574,387
32 Other Special Education	16,700	0
33 Career Education	34,125	0
34 School Food Service	6,901	8,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	415,251	388,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	72,886	64,146
39 Total Restricted Revenue from State Sources	1,392,124	1,140,196
40 Total Restricted Revenue from Federal Sources	2,233,540	2,278,448
Other Sources of Funds:		
41 Financing Sources	3,501	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,268	5,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	22,367	0
46 Other	0	0
47 Total Other Sources of Funds	28,136	5,000
48 Total Revenue and Other Sources of Funds from All Sources	20,632,770	19,198,519

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	7,790,910	5,881,661
50 Special Education	1,132,667	1,230,497
51 Career Education	598,190	464,050
52 Adult Education	107,667	0
53 Compensatory Education	225,951	242,574
54 Other	514,701	407,153
55 Total Instruction	10,370,086	8,225,935

District Level Support:

56 General Administration	584,180	592,874
57 Central Services	746,540	479,912
58 Maintenance & Operations Of Plant	1,816,890	1,640,741
59 Student Transportation	787,340	679,150
60 Othr District Level Support Service	50,448	30,000
61 Total District Support Services	3,985,397	3,422,677

School Level Support:

62 Student Support Services	792,222	779,573
63 Instructional Staff Support Service	1,397,136	1,518,501
64 School Administration	837,236	688,435
65 Total District Support Services	3,026,593	2,986,509

Non-Instructional Services:

66 Food Service Operations	1,073,276	990,989
67 Other Enterprise Operations	0	0
68 Community Operations	578,280	149,103
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,651,556	1,140,092
71 Facilities Acquisition And Const.	763,366	27,277
72 Debt Service	1,006,432	1,000,749
75 Other Non-Programmed Costs	2,209	0

76 Total Expenditures

76 Total Expenditures	20,805,640	16,803,238
77 Less: Capital Expenditures	(861,996)	-234,488
78 Less: Debt Service	(1,006,432)	-1,000,749
79 Total Current Expenditures	18,937,212	15,568,002
80 Exclusions from Current Expenditures	(1,626,460)	-783,381
81 Net Current Expenditures	17,310,752	14,784,620

82 Per Pupil Expenditures	9,206	
83 Personnel - Non-Federal Licensed Classroom FTEs	152.21	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,623,503	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,516	
85 Personnel - Non-Federal Licensed FTEs	163.44	
85.5 Total Salary - Non-Federal Licensed FTEs	7,463,048	
86 Avg Salary - Non-Federal Licensed FTEs	45,662	
87.1 Legal Balance (funds 1-2-4)	3,119,008	5,604,278
87.2 Categorical Fund Balance	114,398	19,911
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,004,610	5,584,367
88 Building Fund Balance (fund 3)	549,963	549,963
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: CLARK

GURDON SCHOOL DISTRICT

LEA: 1003000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	340		CURRENT EXPENDITURES			
2 ADA	714			Instruction:		
3 ADA Pct Change over 5 Years	-2%			49 Regular Instruction	3,017,616	2,970,552
4 4 Qtr ADM	745			50 Special Education	479,581	518,968
5 Prior Year 3 Qtr ADM	751			51 Career Education	205,876	211,726
6 Assessment	62,352,253			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	250,909	236,331
8 URT Mills	25.00			54 Other	176,411	185,063
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,130,394	4,122,640
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	11.00			56 General Administration	226,421	236,498
12 Total Mills	36.00			57 Central Services	86,070	95,091
13 Total Debt Bond/Non Bond	5,929,028			58 Maintenance & Operations Of Plant	668,678	629,993
State and Local Revenue			59 Student Transportation	344,904	352,502	
14 Property Tax Receipts (Incl URT)	2,168,484	2,144,918	60 Othr District Level Support Service	27,285	22,000	
15 Other Local Receipts	463,548	113,450	61 Total District Support Services	1,353,358	1,336,085	
16 Revenue From Interm Srcs	5,851	6,200	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,241,300	3,371,401	62 Student Support Services	431,793	397,979	
17.2 98% of URT X Assessment less Net Revenues	18,666	0	63 Instructional Staff Support Service	835,388	766,624	
18 Student Growth Funding	0	0	64 School Administration	312,017	322,611	
19 Declining Enrollment Funding	39,828	652	65 Total District Support Services	1,579,198	1,487,214	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	448,483	403,375	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,200	
24 Total Unrestricted Revenue from State and Local Sources	5,937,677	5,636,620	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	448,483	404,575	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	227,343	6,500	
Regular Education:			72 Debt Service	219,494	347,641	
26 Professional Development	33,403	20,036	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	8,852	2,700	76 Total Expenditures	7,958,270	7,704,655	
Special Education:			77 Less: Capital Expenditures	(276,151)	-21,469	
28 Gifted And Talented	2,326	500	78 Less: Debt Service	(219,494)	-347,641	
29 Alt. Learning Environment (ALE)	5,984	1,137	79 Total Current Expenditures	7,462,625	7,335,545	
30 English Language Learner (ELL)	17,105	17,100	80 Exclusions from Current Expenditures	(433,066)	-243,836	
31 National School Lunch State Categorical Funds (NSL)	587,777	583,645	81 Net Current Expenditures	7,029,559	7,091,709	
32 Other Special Education	10,855	6,500	82 Per Pupil Expenditures	9,845		
33 Career Education	7,583	3,250	83 Personnel - Non-Federal Licensed Classroom FTEs	59.31		
34 School Food Service	3,094	3,100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,614,592		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,084		
36 Early Childhood Programs	194,400	194,400	85 Personnel - Non-Federal Licensed FTEs	67.01		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,119,321		
38 Other Non-Instructional Program Aid	226,195	107,669	86 Avg Salary - Non-Federal Licensed FTEs	46,550		
39 Total Restricted Revenue from State Sources	1,097,575	940,037	87.1 Legal Balance (funds 1-2-4)	1,118,205	1,118,205	
40 Total Restricted Revenue from Federal Sources	997,903	942,752	87.2 Categorical Fund Balance	13,612	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,104,593	1,118,204	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	272,310	217,310	
43 Indirect Cost Reimbursement	1,125	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	2,500				
45 Compensation - Loss Of Fixed Assets	9,458	6,823				
46 Other	0	0				
47 Total Other Sources of Funds	10,583	9,323				
48 Total Revenue and Other Sources of Funds from All Sources	8,043,738	7,528,732				

Annual Statistical Report 2013/2014

County: CLAY

CORNING SCHOOL DISTRICT

LEA: 1101000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	367		CURRENT EXPENDITURES			
2 ADA	953			Instruction:		
3 ADA Pct Change over 5 Years	-6%			49 Regular Instruction	3,615,840	3,130,430
4 4 Qtr ADM	969			50 Special Education	632,244	731,472
5 Prior Year 3 Qtr ADM	985			51 Career Education	182,208	189,340
6 Assessment	94,370,460			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	434,755	283,521
8 URT Mills	25.00			54 Other	209,245	212,812
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,074,292	4,547,574
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	6.50			56 General Administration	282,894	304,195
12 Total Mills	31.50			57 Central Services	90,673	95,399
13 Total Debt Bond/Non Bond	4,110,000			58 Maintenance & Operations Of Plant	840,815	1,001,459
State and Local Revenue			59 Student Transportation	384,823	409,768	
14 Property Tax Receipts (Incl URT)	2,725,564	2,648,649	60 Othr District Level Support Service	47,674	25,100	
15 Other Local Receipts	433,804	156,700	61 Total District Support Services	1,646,879	1,835,921	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	4,016,762	3,994,839	62 Student Support Services	390,473	482,030	
17.2 98% of URT X Assessment less Net Revenues	77,003	0	63 Instructional Staff Support Service	614,156	936,319	
18 Student Growth Funding	0	0	64 School Administration	415,381	428,583	
19 Declining Enrollment Funding	159,633	58,982	65 Total District Support Services	1,420,009	1,846,932	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	566,033	509,193	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	58	10,000	
24 Total Unrestricted Revenue from State and Local Sources	7,412,767	6,859,170	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	566,091	519,193	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	15,495	39,125	
Regular Education:			72 Debt Service	251,156	387,106	
26 Professional Development	43,795	25,794	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	4,040	0	76 Total Expenditures	8,973,922	9,175,852	
Special Education:			77 Less: Capital Expenditures	(115,756)	-128,131	
28 Gifted And Talented	250	0	78 Less: Debt Service	(251,156)	-387,106	
29 Alt. Learning Environment (ALE)	38,702	25,149	79 Total Current Expenditures	8,607,010	8,660,615	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(338,800)	-127,350	
31 National School Lunch State Categorical Funds (NSL)	716,902	708,638	81 Net Current Expenditures	8,268,210	8,533,265	
32 Other Special Education	29,116	25,000	82 Per Pupil Expenditures	8,677		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	77.36		
34 School Food Service	4,078	3,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,256,135		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,091		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	83.86		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,749,224		
38 Other Non-Instructional Program Aid	4,568	2,284	86 Avg Salary - Non-Federal Licensed FTEs	44,708		
39 Total Restricted Revenue from State Sources	841,450	790,365	87.1 Legal Balance (funds 1-2-4)	1,546,238	1,543,109	
40 Total Restricted Revenue from Federal Sources	1,301,316	1,395,094	87.2 Categorical Fund Balance	86,238	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,460,000	1,543,109	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,455,866	1,406,732	
43 Indirect Cost Reimbursement	10,208	10,687	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	12,643	0				
46 Other	0	0				
47 Total Other Sources of Funds	22,851	10,687				
48 Total Revenue and Other Sources of Funds from All Sources	9,578,384	9,055,316				

Annual Statistical Report 2013/2014

County: CLAY

PIGGOTT SCHOOL DISTRICT

LEA: 1104000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	147		CURRENT EXPENDITURES			
2 ADA	847			Instruction:		
3 ADA Pct Change over 5 Years	-10%			49 Regular Instruction	2,846,940	2,827,893
4 4 Qtr ADM	885			50 Special Education	618,679	681,719
5 Prior Year 3 Qtr ADM	892			51 Career Education	289,388	302,245
6 Assessment	63,775,199			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	213,054	263,269
8 URT Mills	25.00			54 Other	177,388	242,932
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,145,450	4,318,058
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.44			56 General Administration	174,405	202,768
12 Total Mills	35.44			57 Central Services	165,383	171,581
13 Total Debt Bond/Non Bond	3,545,124			58 Maintenance & Operations Of Plant	756,460	779,008
State and Local Revenue			59 Student Transportation	326,916	361,820	
14 Property Tax Receipts (Incl URT)	2,073,865	2,106,000	60 Othr District Level Support Service	30,902	35,500	
15 Other Local Receipts	398,349	158,169	61 Total District Support Services	1,454,065	1,550,677	
16 Revenue From Interm Srcs	1,994	1,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	4,197,725	4,232,394	62 Student Support Services	261,001	328,735	
17.2 98% of URT X Assessment less Net Revenues	48,907	40,000	63 Instructional Staff Support Service	341,113	574,879	
18 Student Growth Funding	0	0	64 School Administration	314,800	351,789	
19 Declining Enrollment Funding	112,037	11,738	65 Total District Support Services	916,914	1,255,403	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	550,071	504,917	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	2,400	
24 Total Unrestricted Revenue from State and Local Sources	6,832,878	6,549,301	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	550,071	507,317	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	124,041	141,457	
Regular Education:			72 Debt Service	495,926	501,711	
26 Professional Development	39,661	23,700	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	24,127	4,800	76 Total Expenditures	7,686,466	8,274,623	
Special Education:			77 Less: Capital Expenditures	(207,203)	-417,957	
28 Gifted And Talented	250	100	78 Less: Debt Service	(495,926)	-501,711	
29 Alt. Learning Environment (ALE)	56,869	44,753	79 Total Current Expenditures	6,983,337	7,354,955	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(351,360)	-153,614	
31 National School Lunch State Categorical Funds (NSL)	249,194	264,187	81 Net Current Expenditures	6,631,977	7,201,341	
32 Other Special Education	3,377	3,377	82 Per Pupil Expenditures	7,828		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	63.93		
34 School Food Service	3,379	3,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,736,686		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,808		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.34		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,026,012		
38 Other Non-Instructional Program Aid	98,694	78,470	86 Avg Salary - Non-Federal Licensed FTEs	44,279		
39 Total Restricted Revenue from State Sources	475,552	422,888	87.1 Legal Balance (funds 1-2-4)	1,327,514	1,142,009	
40 Total Restricted Revenue from Federal Sources	880,693	1,060,340	87.2 Categorical Fund Balance	196,280	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,131,234	1,142,009	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,045,263	1,016,306	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,189,123	8,032,528				

Annual Statistical Report 2013/2014

County: CLAY

RECTOR SCHOOL DISTRICT

LEA: 1106000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	179		CURRENT EXPENDITURES			
2 ADA	562			Instruction:		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	2,201,394	2,113,756
4 4 Qtr ADM	572			50 Special Education	347,238	361,917
5 Prior Year 3 Qtr ADM	582			51 Career Education	236,916	242,638
6 Assessment	41,134,934			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	303,277	197,635
8 URT Mills	25.00			54 Other	70,354	58,202
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,159,178	2,974,148
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.49			56 General Administration	151,263	152,572
12 Total Mills	38.49			57 Central Services	51,312	88,377
13 Total Debt Bond/Non Bond	3,160,000			58 Maintenance & Operations Of Plant	500,159	523,988
State and Local Revenue			59 Student Transportation	209,328	228,045	
14 Property Tax Receipts (Incl URT)	1,463,520	1,350,000	60 Othr District Level Support Service	3,376	4,400	
15 Other Local Receipts	375,247	123,000	61 Total District Support Services	915,437	997,382	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,739,063	2,716,373	62 Student Support Services	169,501	196,835	
17.2 98% of URT X Assessment less Net Revenues	37,048	0	63 Instructional Staff Support Service	186,287	271,345	
18 Student Growth Funding	0	0	64 School Administration	204,423	205,301	
19 Declining Enrollment Funding	3,548	34,072	65 Total District Support Services	560,211	673,481	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	331,658	331,559	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	200	
24 Total Unrestricted Revenue from State and Local Sources	4,618,426	4,223,445	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	331,658	331,759	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,000	14,700	
Regular Education:			72 Debt Service	352,444	400,000	
26 Professional Development	25,889	15,254	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	5,400	0	76 Total Expenditures	5,319,928	5,391,470	
Special Education:			77 Less: Capital Expenditures	(52,088)	-83,900	
28 Gifted And Talented	100	0	78 Less: Debt Service	(352,444)	-400,000	
29 Alt. Learning Environment (ALE)	0	6,264	79 Total Current Expenditures	4,915,396	4,907,570	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(459,556)	-294,630	
31 National School Lunch State Categorical Funds (NSL)	195,426	177,331	81 Net Current Expenditures	4,455,840	4,612,940	
32 Other Special Education	6,555	8,361	82 Per Pupil Expenditures	7,931		
33 Career Education	57,261	57,261	83 Personnel - Non-Federal Licensed Classroom FTEs	48.34		
34 School Food Service	2,393	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,004,676		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,470		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.33		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,229,747		
38 Other Non-Instructional Program Aid	27,441	24,230	86 Avg Salary - Non-Federal Licensed FTEs	43,439		
39 Total Restricted Revenue from State Sources	320,464	291,701	87.1 Legal Balance (funds 1-2-4)	1,247,512	1,208,844	
40 Total Restricted Revenue from Federal Sources	707,720	830,704	87.2 Categorical Fund Balance	38,636	26,170	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,208,877	1,182,675	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	520,000	520,000	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,646,610	5,345,850				

Annual Statistical Report 2013/2014

County: CLEBURNE

CONCORD SCHOOL DISTRICT

LEA: 1201000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	203		CURRENT EXPENDITURES			
2 ADA	444			Instruction:		
3 ADA Pct Change over 5 Years	-2%			49 Regular Instruction	2,062,721	1,884,339
4 4 Qtr ADM	467			50 Special Education	244,870	263,760
5 Prior Year 3 Qtr ADM	469			51 Career Education	184,158	188,386
6 Assessment	95,760,396			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	148,237	175,943
8 URT Mills	25.00			54 Other	42,721	42,726
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,682,708	2,555,154
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	11.60			56 General Administration	185,506	198,901
12 Total Mills	36.60			57 Central Services	164,996	176,908
13 Total Debt Bond/Non Bond	2,960,000			58 Maintenance & Operations Of Plant	638,268	738,619
State and Local Revenue			59 Student Transportation	223,039	203,995	
14 Property Tax Receipts (Incl URT)	2,875,646	3,384,948	60 Othr District Level Support Service	31,494	20,000	
15 Other Local Receipts	325,656	126,500	61 Total District Support Services	1,243,303	1,338,422	
16 Revenue From Interm Srcs	367	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,021,816	699,937	62 Student Support Services	240,994	275,034	
17.2 98% of URT X Assessment less Net Revenues	29,426	29,000	63 Instructional Staff Support Service	302,979	355,373	
18 Student Growth Funding	0	0	64 School Administration	159,873	161,494	
19 Declining Enrollment Funding	4,092	5,054	65 Total District Support Services	703,845	791,901	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	282,107	287,047	
22 Supplemental Millage Incent. Funds	680	340	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	103,379	72,390	
24 Total Unrestricted Revenue from State and Local Sources	4,257,683	4,245,779	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	385,486	359,437	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	518,242	51,000	
Regular Education:			72 Debt Service	212,644	248,380	
26 Professional Development	20,833	12,459	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	3,215	6,800	76 Total Expenditures	5,746,228	5,344,294	
Special Education:			77 Less: Capital Expenditures	(557,756)	-145,600	
28 Gifted And Talented	1,267	0	78 Less: Debt Service	(212,644)	-248,380	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	4,975,828	4,950,314	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(698,688)	-532,422	
31 National School Lunch State Categorical Funds (NSL)	151,998	162,855	81 Net Current Expenditures	4,277,140	4,417,893	
32 Other Special Education	22,861	2,566	82 Per Pupil Expenditures	9,623		
33 Career Education	4,333	4,300	83 Personnel - Non-Federal Licensed Classroom FTEs	36.29		
34 School Food Service	2,125	2,200	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,495,808		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,218		
36 Early Childhood Programs	456,751	413,100	85 Personnel - Non-Federal Licensed FTEs	40.42		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,775,709		
38 Other Non-Instructional Program Aid	2,579	1,289	86 Avg Salary - Non-Federal Licensed FTEs	43,931		
39 Total Restricted Revenue from State Sources	665,963	605,569	87.1 Legal Balance (funds 1-2-4)	1,245,203	1,568,661	
40 Total Restricted Revenue from Federal Sources	633,573	698,980	87.2 Categorical Fund Balance	4,205	1,487	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,240,999	1,567,174	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	471,988	362,439	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,557,219	5,550,328				

Annual Statistical Report 2013/2014

County: CLEBURNE

HEBER SPRINGS SCHOOL DISTRICT

LEA: 1202000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	75	
2 ADA	1,718	
3 ADA Pct Change over 5 Years	7%	
4 4 Qtr ADM	1,793	
5 Prior Year 3 Qtr ADM	1,801	
6 Assessment	270,170,491	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.80	
12 Total Mills	32.80	
13 Total Debt Bond/Non Bond	22,190,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,609,517	8,630,000
15 Other Local Receipts	806,251	430,530
16 Revenue From Interm Srcs	1,814	1,575
17.1 Foundation Funding (Excl URT)	5,055,134	5,118,309
17.2 98% of URT X Assessment less Net Revenues	99,369	0
18 Student Growth Funding	10,628	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	13,582,713	14,180,414
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	80,034	48,079
27 Other Regular Education	17,815	14,800
Special Education:		
28 Gifted And Talented	950	850
29 Alt. Learning Environment (ALE)	36,119	44,223
30 English Language Learner (ELL)	9,330	9,355
31 National School Lunch State Categorical Funds (NSL)	505,109	457,028
32 Other Special Education	131,782	42,135
33 Career Education	22,480	28,167
34 School Food Service	5,507	5,554
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	104,650	105,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,204	15,462
39 Total Restricted Revenue from State Sources	914,980	770,653
40 Total Restricted Revenue from Federal Sources	1,732,989	1,844,468
Other Sources of Funds:		
41 Financing Sources	13,018,818	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,000	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	13,023,818	0
48 Total Revenue and Other Sources of Funds from All Sources	29,254,499	16,795,535

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	6,130,832	5,941,394
50 Special Education	1,374,954	1,380,476
51 Career Education	544,932	603,875
52 Adult Education	0	0
53 Compensatory Education	474,548	544,535
54 Other	220,849	255,650
55 Total Instruction	8,746,116	8,725,930

District Level Support:

56 General Administration	215,670	221,719
57 Central Services	269,870	316,951
58 Maintenance & Operations Of Plant	2,061,648	1,659,406
59 Student Transportation	680,361	544,937
60 Othr District Level Support Service	66,563	39,070
61 Total District Support Services	3,294,112	2,782,083

School Level Support:

62 Student Support Services	729,904	769,321
63 Instructional Staff Support Service	803,274	866,370
64 School Administration	728,326	833,980
65 Total District Support Services	2,261,504	2,469,672

Non-Instructional Services:

66 Food Service Operations	926,231	890,067
67 Other Enterprise Operations	16,221	0
68 Community Operations	13	7,140
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	942,466	897,207
71 Facilities Acquisition And Const.	816,503	8,701,715
72 Debt Service	1,191,990	1,478,823
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	17,252,692	25,055,430
77 Less: Capital Expenditures	(1,091,531)	-8,890,198
78 Less: Debt Service	(1,191,990)	-1,478,823
79 Total Current Expenditures	14,969,170	14,686,409
80 Exclusions from Current Expenditures	(712,543)	-413,579

81 Net Current Expenditures

81 Net Current Expenditures	14,256,628	14,272,830
82 Per Pupil Expenditures	8,298	
83 Personnel - Non-Federal Licensed Classroom FTEs	133.61	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,469,711	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,938	
85 Personnel - Non-Federal Licensed FTEs	141.29	
85.5 Total Salary - Non-Federal Licensed FTEs	6,005,847	
86 Avg Salary - Non-Federal Licensed FTEs	42,507	
87.1 Legal Balance (funds 1-2-4)	1,206,899	1,617,771
87.2 Categorical Fund Balance	123,198	16,121
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,083,702	1,601,650
88 Building Fund Balance (fund 3)	11,858,115	3,143,115
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: CLEBURNE

QUITMAN SCHOOL DISTRICT

LEA: 1203000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	159		CURRENT EXPENDITURES			
2 ADA	616			Instruction:		
3 ADA Pct Change over 5 Years	7%			49 Regular Instruction	2,537,502	2,141,397
4 4 Qtr ADM	651			50 Special Education	252,079	293,003
5 Prior Year 3 Qtr ADM	642			51 Career Education	301,021	207,741
6 Assessment	178,052,390			52 Adult Education	0	0
7 M&O Mills	26.24			53 Compensatory Education	196,798	200,372
8 URT Mills	25.00			54 Other	258,012	333,166
9 M&O Mills in Excess of URT	1.24			55 Total Instruction	3,545,414	3,175,679
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	7.26			56 General Administration	266,362	233,692
12 Total Mills	33.50			57 Central Services	226,802	284,301
13 Total Debt Bond/Non Bond	9,186,647			58 Maintenance & Operations Of Plant	626,149	659,480
State and Local Revenue				59 Student Transportation	353,199	465,352
14 Property Tax Receipts (Incl URT)	5,345,680	5,222,737	60 Othr District Level Support Service	12,122	12,000	
15 Other Local Receipts	590,857	220,600	61 Total District Support Services	1,484,633	1,654,826	
16 Revenue From Interm Srcs	650	500	School Level Support:			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	328,120	337,049	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	426,324	376,401	
18 Student Growth Funding	57,313	36,811	64 School Administration	252,041	250,932	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,006,485	964,382	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	392,471	390,909	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	3,252	0	68 Community Operations	0	1,450	
24 Total Unrestricted Revenue from State and Local Sources	5,997,753	5,480,648	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	392,471	392,359	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,066,132	0	
Regular Education:			72 Debt Service	765,271	432,406	
26 Professional Development	28,540	17,419	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	8,400	0	76 Total Expenditures	8,260,406	6,619,653	
Special Education:			77 Less: Capital Expenditures	(1,284,808)	-236,400	
28 Gifted And Talented	1,982	0	78 Less: Debt Service	(765,271)	-432,406	
29 Alt. Learning Environment (ALE)	38,831	42,376	79 Total Current Expenditures	6,210,327	5,950,847	
30 English Language Learner (ELL)	622	0	80 Exclusions from Current Expenditures	(370,083)	-135,326	
31 National School Lunch State Categorical Funds (NSL)	188,705	188,705	81 Net Current Expenditures	5,840,244	5,815,521	
32 Other Special Education	19,895	0	82 Per Pupil Expenditures	9,475		
33 Career Education	78,000	0	83 Personnel - Non-Federal Licensed Classroom FTEs	54.57		
34 School Food Service	2,552	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,061,364		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,775		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	60.75		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,468,352		
38 Other Non-Instructional Program Aid	2,048	1,024	86 Avg Salary - Non-Federal Licensed FTEs	40,631		
39 Total Restricted Revenue from State Sources	369,575	252,024	87.1 Legal Balance (funds 1-2-4)	1,811,523	1,836,165	
40 Total Restricted Revenue from Federal Sources	758,806	764,300	87.2 Categorical Fund Balance	5,193	2,659	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	5,769,709	179,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,806,329	1,833,507	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,346,589	5,373,073	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	5,769,709	179,000				
48 Total Revenue and Other Sources of Funds from All Sources	12,895,842	6,675,972				

Annual Statistical Report 2013/2014

County: CLEBURNE

WEST SIDE SCHOOL DIST(CLEBURNE

LEA: 1204000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	181		CURRENT EXPENDITURES			
2 ADA	406			Instruction:		
3 ADA Pct Change over 5 Years	-14%			49 Regular Instruction	1,783,076	1,650,627
4 4 Qtr ADM	424			50 Special Education	275,491	305,306
5 Prior Year 3 Qtr ADM	434			51 Career Education	209,501	166,400
6 Assessment	160,768,367			52 Adult Education	0	0
7 M&O Mills	29.94			53 Compensatory Education	146,907	169,675
8 URT Mills	25.00			54 Other	203,916	220,992
9 M&O Mills in Excess of URT	4.94			55 Total Instruction	2,618,891	2,513,000
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	3.66			56 General Administration	189,330	231,845
12 Total Mills	33.60			57 Central Services	184,303	215,999
13 Total Debt Bond/Non Bond	4,213,479			58 Maintenance & Operations Of Plant	419,440	693,711
State and Local Revenue				59 Student Transportation	172,032	232,001
14 Property Tax Receipts (Incl URT)	4,931,114	5,125,617	60 Othr District Level Support Service	15,380	7,000	
15 Other Local Receipts	330,194	196,550	61 Total District Support Services	980,485	1,380,556	
16 Revenue From Interm Srcs	436	400	School Level Support:			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	220,061	239,002	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	146,181	194,581	
18 Student Growth Funding	0	0	64 School Administration	164,523	240,567	
19 Declining Enrollment Funding	66,647	36,876	65 Total District Support Services	530,765	674,150	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	221,542	258,162	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	5,328,391	5,359,443	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	221,542	258,162	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	27,995	320,000	
Regular Education:			72 Debt Service	173,488	704,147	
26 Professional Development	19,299	11,278	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	3,615	3,200	76 Total Expenditures	4,553,166	5,850,014	
Special Education:			77 Less: Capital Expenditures	(83,675)	-409,085	
28 Gifted And Talented	100	0	78 Less: Debt Service	(173,488)	-704,147	
29 Alt. Learning Environment (ALE)	15,842	21,364	79 Total Current Expenditures	4,296,003	4,736,783	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(284,332)	-129,020	
31 National School Lunch State Categorical Funds (NSL)	135,971	125,631	81 Net Current Expenditures	4,011,671	4,607,763	
32 Other Special Education	15,395	0	82 Per Pupil Expenditures	9,888		
33 Career Education	4,334	1,084	83 Personnel - Non-Federal Licensed Classroom FTEs	37.60		
34 School Food Service	1,516	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,598,170		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,505		
36 Early Childhood Programs	46,550	0	85 Personnel - Non-Federal Licensed FTEs	40.15		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,785,019		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	44,459		
39 Total Restricted Revenue from State Sources	242,622	162,557	87.1 Legal Balance (funds 1-2-4)	776,367	1,774,386	
40 Total Restricted Revenue from Federal Sources	907,393	772,874	87.2 Categorical Fund Balance	13,596	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	762,771	1,774,386	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	6,124,664	5,606,934	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	400	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	45,676	30,000				
47 Total Other Sources of Funds	46,076	30,000				
48 Total Revenue and Other Sources of Funds from All Sources	6,524,482	6,324,874				

Annual Statistical Report 2013/2014

County: CLEVELAND

WOODLAWN SCHOOL DISTRICT

LEA: 1304000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	103	
2 ADA	521	
3 ADA Pct Change over 5 Years	-3%	
4 4 Qtr ADM	550	
5 Prior Year 3 Qtr ADM	543	
6 Assessment	29,897,521	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.00	
12 Total Mills	37.00	
13 Total Debt Bond/Non Bond	2,301,170	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	964,848	952,200
15 Other Local Receipts	302,751	124,594
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,752,148	2,862,734
17.2 98% of URT X Assessment less Net Revenues	66,455	52,000
18 Student Growth Funding	47,052	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	15,337	7,669
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,148,591	3,999,197
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	24,131	14,704
27 Other Regular Education	24,382	9,000
Special Education:		
28 Gifted And Talented	250	250
29 Alt. Learning Environment (ALE)	4,994	5,405
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	101,332	115,808
32 Other Special Education	2,093	2,000
33 Career Education	93,477	28,438
34 School Food Service	1,509	1,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	610,439	50,137
39 Total Restricted Revenue from State Sources	862,608	227,442
40 Total Restricted Revenue from Federal Sources	463,063	532,527
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	1,809	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	1,809	0
48 Total Revenue and Other Sources of Funds from All Sources	5,476,070	4,759,166

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,279,454	2,027,538
50 Special Education	239,908	228,418
51 Career Education	158,957	98,868
52 Adult Education	0	0
53 Compensatory Education	130,355	159,146
54 Other	35,485	49,484
55 Total Instruction	2,844,159	2,563,455

District Level Support:

56 General Administration	216,650	219,864
57 Central Services	42,378	45,996
58 Maintenance & Operations Of Plant	572,419	611,400
59 Student Transportation	174,749	259,049
60 Othr District Level Support Service	8,305	23,151
61 Total District Support Services	1,014,500	1,159,460

School Level Support:

62 Student Support Services	162,345	170,896
63 Instructional Staff Support Service	183,440	198,216
64 School Administration	224,549	226,568
65 Total District Support Services	570,334	595,680

Non-Instructional Services:

66 Food Service Operations	205,957	193,854
67 Other Enterprise Operations	0	0
68 Community Operations	291	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	206,248	194,354
71 Facilities Acquisition And Const.	903,588	141,087
72 Debt Service	175,162	220,377
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	5,713,992	4,874,412
77 Less: Capital Expenditures	(971,291)	-286,687
78 Less: Debt Service	(175,162)	-220,377

79 Total Current Expenditures

79 Total Current Expenditures	4,567,539	4,367,349
80 Exclusions from Current Expenditures	(301,524)	-83,210

81 Net Current Expenditures

81 Net Current Expenditures	4,266,015	4,284,139
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82 Per Pupil Expenditures	8,188	
83 Personnel - Non-Federal Licensed Classroom FTEs	41.34	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,652,159	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,965	
85 Personnel - Non-Federal Licensed FTEs	44.84	
85.5 Total Salary - Non-Federal Licensed FTEs	1,928,301	
86 Avg Salary - Non-Federal Licensed FTEs	43,004	
87.1 Legal Balance (funds 1-2-4)	1,060,849	1,061,076
87.2 Categorical Fund Balance	38,327	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,022,522	1,061,076
88 Building Fund Balance (fund 3)	602,441	487,061
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: CLEVELAND

CLEVELAND COUNTY SCHOOL
DISTRICT

LEA: 1305000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	468		CURRENT EXPENDITURES			
2 ADA	828			Instruction:		
3 ADA Pct Change over 5 Years	3%			49 Regular Instruction	3,336,955	3,515,155
4 4 Qtr ADM	868			50 Special Education	360,281	467,118
5 Prior Year 3 Qtr ADM	853			51 Career Education	178,732	192,248
6 Assessment	58,820,892			52 Adult Education	0	0
7 M&O Mills	28.00			53 Compensatory Education	195,610	181,551
8 URT Mills	25.00			54 Other	98,669	106,859
9 M&O Mills in Excess of URT	3.00			55 Total Instruction	4,170,246	4,462,931
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.10			56 General Administration	203,507	216,167
12 Total Mills	38.10			57 Central Services	259,088	243,401
13 Total Debt Bond/Non Bond	4,250,000			58 Maintenance & Operations Of Plant	743,019	651,317
State and Local Revenue			59 Student Transportation	545,619	333,873	
14 Property Tax Receipts (Incl URT)	1,969,064	2,145,328	60 Othr District Level Support Service	24,814	18,739	
15 Other Local Receipts	403,898	151,891	61 Total District Support Services	1,776,048	1,463,498	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	4,029,211	4,230,724	62 Student Support Services	514,035	511,803	
17.2 98% of URT X Assessment less Net Revenues	96,349	0	63 Instructional Staff Support Service	491,693	468,805	
18 Student Growth Funding	98,356	0	64 School Administration	405,388	418,082	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,411,116	1,398,690	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	58,340	0	66 Food Service Operations	504,903	488,168	
22 Supplemental Millage Incent. Funds	4,440	2,220	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	564,541	552,061	
24 Total Unrestricted Revenue from State and Local Sources	6,659,659	6,530,163	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,069,445	1,040,229	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	124,429	0	
Regular Education:			72 Debt Service	328,668	331,638	
26 Professional Development	37,908	23,197	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	3,192	3,600	76 Total Expenditures	8,879,952	8,696,987	
Special Education:			77 Less: Capital Expenditures	(298,287)	-36,800	
28 Gifted And Talented	350	250	78 Less: Debt Service	(328,668)	-331,638	
29 Alt. Learning Environment (ALE)	33,794	42,445	79 Total Current Expenditures	8,252,996	8,328,549	
30 English Language Learner (ELL)	933	0	80 Exclusions from Current Expenditures	(836,060)	-613,982	
31 National School Lunch State Categorical Funds (NSL)	231,625	277,190	81 Net Current Expenditures	7,416,936	7,714,567	
32 Other Special Education	9,551	0	82 Per Pupil Expenditures	8,958		
33 Career Education	24,917	0	83 Personnel - Non-Federal Licensed Classroom FTEs	77.99		
34 School Food Service	3,015	3,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,654,118		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,032		
36 Early Childhood Programs	136,080	136,080	85 Personnel - Non-Federal Licensed FTEs	85.82		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,128,837		
38 Other Non-Instructional Program Aid	118,140	55,016	86 Avg Salary - Non-Federal Licensed FTEs	36,458		
39 Total Restricted Revenue from State Sources	599,504	541,278	87.1 Legal Balance (funds 1-2-4)	2,249,971	2,251,226	
40 Total Restricted Revenue from Federal Sources	1,709,461	1,646,936	87.2 Categorical Fund Balance	99,375	97,442	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,150,596	2,153,784	
42 Balances Consol/Annexed District	0	54,440	88 Building Fund Balance (fund 3)	315,201	315,201	
43 Indirect Cost Reimbursement	10,000	10,739	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	10,000	65,179				
48 Total Revenue and Other Sources of Funds from All Sources	8,978,623	8,783,556				

Annual Statistical Report 2013/2014

County: COLUMBIA

MAGNOLIA SCHOOL DISTRICT

LEA: 1402000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	380	
2 ADA	2,609	
3 ADA Pct Change over 5 Years	-5%	
4 4 Qtr ADM	2,751	
5 Prior Year 3 Qtr ADM	2,708	
6 Assessment	304,349,419	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	4.60	
12 Total Mills	29.60	
13 Total Debt Bond/Non Bond	8,780,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,776,511	8,800,568
15 Other Local Receipts	833,487	710,617
16 Revenue From Interm Srcs	1,090,100	900,000
17.1 Foundation Funding (Excl URT)	9,740,068	9,733,387
17.2 98% of URT X Assessment less Net Revenues	117,135	0
18 Student Growth Funding	274,995	274,995
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	599,932
21 Isolated Funding	8,468	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	19,840,764	21,019,499
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	120,387	73,382
27 Other Regular Education	22,388	31,772
Special Education:		
28 Gifted And Talented	4,650	0
29 Alt. Learning Environment (ALE)	63,800	137,505
30 English Language Learner (ELL)	12,129	10,000
31 National School Lunch State Categorical Funds (NSL)	954,899	970,926
32 Other Special Education	77,412	10,000
33 Career Education	142,092	123,229
34 School Food Service	10,500	10,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	585,700	583,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	37,340	21,414
39 Total Restricted Revenue from State Sources	2,031,297	1,971,928
40 Total Restricted Revenue from Federal Sources	3,505,789	3,861,967
Other Sources of Funds:		
41 Financing Sources	384	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	34,889	52,941
44 Gains & Losses - Sale Fixed Assets	13,700	0
45 Compensation - Loss Of Fixed Assets	56,523	0
46 Other	0	0
47 Total Other Sources of Funds	105,496	52,941
48 Total Revenue and Other Sources of Funds from All Sources	25,483,346	26,906,335

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	10,500,505	11,104,788
50 Special Education	1,422,698	1,405,302
51 Career Education	870,368	812,215
52 Adult Education	0	0
53 Compensatory Education	1,101,398	1,531,376
54 Other	446,066	463,249
55 Total Instruction	14,341,034	15,316,929

District Level Support:

56 General Administration	588,580	533,254
57 Central Services	581,748	603,633
58 Maintenance & Operations Of Plant	2,292,706	2,304,211
59 Student Transportation	1,248,133	1,304,417
60 Othr District Level Support Service	77,901	113,884
61 Total District Support Services	4,789,068	4,859,400

School Level Support:

62 Student Support Services	1,041,220	1,170,570
63 Instructional Staff Support Service	1,785,070	1,635,547
64 School Administration	1,525,343	1,560,508
65 Total District Support Services	4,351,634	4,366,625

Non-Instructional Services:

66 Food Service Operations	1,606,082	1,605,000
67 Other Enterprise Operations	16,296	14,296
68 Community Operations	0	1,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,622,378	1,620,796
71 Facilities Acquisition And Const.	137,456	50,877
72 Debt Service	694,927	691,194
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	25,936,497	26,905,821
77 Less: Capital Expenditures	(370,661)	-310,707
78 Less: Debt Service	(694,927)	-691,194

79 Total Current Expenditures

79 Total Current Expenditures	24,870,909	25,903,921
80 Exclusions from Current Expenditures	(1,233,584)	-1,185,776

81 Net Current Expenditures

81 Net Current Expenditures	23,637,326	24,718,144
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82 Per Pupil Expenditures	9,060	
83 Personnel - Non-Federal Licensed Classroom FTEs	195.60	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,558,117	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,866	
85 Personnel - Non-Federal Licensed FTEs	219.05	
85.5 Total Salary - Non-Federal Licensed FTEs	11,275,964	
86 Avg Salary - Non-Federal Licensed FTEs	51,477	
87.1 Legal Balance (funds 1-2-4)	1,966,436	2,097,364
87.2 Categorical Fund Balance	159,827	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,806,609	2,097,364
88 Building Fund Balance (fund 3)	1,016,693	976,693
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: COLUMBIA

EMERSON-TAYLOR-BRADLEY SCHOOL
DISTRICT

LEA: 1408000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	548		CURRENT EXPENDITURES			
2 ADA	929			Instruction:		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	3,974,995	4,185,899
4 4 Qtr ADM	971			50 Special Education	426,924	394,788
5 Prior Year 3 Qtr ADM	981			51 Career Education	515,130	541,715
6 Assessment	115,827,891			52 Adult Education	0	0
7 M&O Mills	29.90			53 Compensatory Education	361,620	370,467
8 URT Mills	25.00			54 Other	253,380	267,638
9 M&O Mills in Excess of URT	4.90			55 Total Instruction	5,532,051	5,760,507
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	7.50			56 General Administration	340,259	154,639
12 Total Mills	37.40			57 Central Services	234,544	227,932
13 Total Debt Bond/Non Bond	7,984,749			58 Maintenance & Operations Of Plant	1,008,528	949,238
State and Local Revenue			59 Student Transportation	687,405	603,983	
14 Property Tax Receipts (Incl URT)	3,576,502	4,087,334	60 Othr District Level Support Service	48,857	71,443	
15 Other Local Receipts	606,297	585,732	61 Total District Support Services	2,319,593	2,007,236	
16 Revenue From Interm Srcs	349,274	275,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,307,001	3,281,244	62 Student Support Services	284,102	362,448	
17.2 98% of URT X Assessment less Net Revenues	173,109	0	63 Instructional Staff Support Service	538,029	500,568	
18 Student Growth Funding	0	163,025	64 School Administration	594,307	687,136	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,416,439	1,550,151	
20 Consolidation Incentive/Assistance	1,917,900	958,950	Non-Instructional Services:			
21 Isolated Funding	316,127	315,000	66 Food Service Operations	565,147	548,644	
22 Supplemental Millage Incent. Funds	2,528	1,264	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	20	600	
24 Total Unrestricted Revenue from State and Local Sources	10,248,737	9,667,549	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	565,167	549,244	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	218,138	1,027,000	
Regular Education:			72 Debt Service	288,268	319,489	
26 Professional Development	43,585	25,923	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	266,447	258,200	76 Total Expenditures	10,339,656	11,213,627	
Special Education:			77 Less: Capital Expenditures	(615,750)	-1,243,978	
28 Gifted And Talented	350	350	78 Less: Debt Service	(288,268)	-319,489	
29 Alt. Learning Environment (ALE)	2,411	0	79 Total Current Expenditures	9,435,638	9,650,160	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(511,460)	-560,857	
31 National School Lunch State Categorical Funds (NSL)	282,799	272,976	81 Net Current Expenditures	8,924,178	9,089,303	
32 Other Special Education	3,652	19,815	82 Per Pupil Expenditures	9,605		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	83.64		
34 School Food Service	3,664	3,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,548,918		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,431		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	90.86		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,155,458		
38 Other Non-Instructional Program Aid	20,987	17,005	86 Avg Salary - Non-Federal Licensed FTEs	45,735		
39 Total Restricted Revenue from State Sources	623,895	598,070	87.1 Legal Balance (funds 1-2-4)	4,013,406	4,184,978	
40 Total Restricted Revenue from Federal Sources	1,268,641	1,205,210	87.2 Categorical Fund Balance	31,646	6,924	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,981,760	4,178,055	
42 Balances Consol/Annexed District	3,023,673	11,547	88 Building Fund Balance (fund 3)	4,285,729	4,419,884	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,023,673	11,547				
48 Total Revenue and Other Sources of Funds from All Sources	15,164,946	11,482,375				

Annual Statistical Report 2013/2014

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA: 1503000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	424			Instruction:		
3 ADA Pct Change over 5 Years	-9%			49 Regular Instruction	1,907,998	1,859,620
4 4 Qtr ADM	449			50 Special Education	243,495	278,559
5 Prior Year 3 Qtr ADM	476			51 Career Education	148,966	223,369
6 Assessment	166,628,038			52 Adult Education	0	0
7 M&O Mills	26.60			53 Compensatory Education	99,818	114,324
8 URT Mills	25.00			54 Other	224,651	227,131
9 M&O Mills in Excess of URT	1.60			55 Total Instruction	2,624,928	2,703,003
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	11.70			56 General Administration	202,963	240,908
12 Total Mills	38.30			57 Central Services	69,075	93,669
13 Total Debt Bond/Non Bond	2,219,440			58 Maintenance & Operations Of Plant	593,585	717,088
State and Local Revenue				59 Student Transportation	278,756	571,006
14 Property Tax Receipts (Incl URT)	4,753,240	5,931,854	60 Othr District Level Support Service	32,550	25,000	
15 Other Local Receipts	321,630	131,435	61 Total District Support Services	1,176,928	1,647,671	
16 Revenue From Interm Srcs	19,551	400	School Level Support:			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	377,924	380,839	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	365,978	439,457	
18 Student Growth Funding	0	0	64 School Administration	301,659	319,680	
19 Declining Enrollment Funding	62,843	87,544	65 Total District Support Services	1,045,561	1,139,976	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	310,797	332,557	
22 Supplemental Millage Incent. Funds	12,559	6,280	67 Other Enterprise Operations	26,032	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,483	5,000	
24 Total Unrestricted Revenue from State and Local Sources	5,169,823	6,157,513	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	339,312	337,557	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	555,268	633,835	
Regular Education:			72 Debt Service	285,535	297,942	
26 Professional Development	21,136	11,965	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	15,513	2,400	76 Total Expenditures	6,027,532	6,759,984	
Special Education:			77 Less: Capital Expenditures	(576,140)	-978,830	
28 Gifted And Talented	50	0	78 Less: Debt Service	(285,535)	-297,942	
29 Alt. Learning Environment (ALE)	33,062	51,743	79 Total Current Expenditures	5,165,857	5,483,212	
30 English Language Learner (ELL)	311	306	80 Exclusions from Current Expenditures	(328,872)	-197,150	
31 National School Lunch State Categorical Funds (NSL)	153,032	131,836	81 Net Current Expenditures	4,836,985	5,286,062	
32 Other Special Education	21,828	888	82 Per Pupil Expenditures	11,407		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	44.38		
34 School Food Service	1,961	1,900	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,723,222		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,829		
36 Early Childhood Programs	97,200	97,200	85 Personnel - Non-Federal Licensed FTEs	48.73		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,037,152		
38 Other Non-Instructional Program Aid	2,238	11,008	86 Avg Salary - Non-Federal Licensed FTEs	41,805		
39 Total Restricted Revenue from State Sources	346,331	309,246	87.1 Legal Balance (funds 1-2-4)	4,655,624	5,227,999	
40 Total Restricted Revenue from Federal Sources	531,504	515,698	87.2 Categorical Fund Balance	5,326	2	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,650,298	5,227,996	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	867,370	589,310	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	31,939				
46 Other	4,276	1,200				
47 Total Other Sources of Funds	4,276	33,139				
48 Total Revenue and Other Sources of Funds from All Sources	6,051,934	7,015,596				

Annual Statistical Report 2013/2014

County: CONWAY

WONDERVIEW SCHOOL DISTRICT

LEA: 1505000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	161	
2 ADA	397	
3 ADA Pct Change over 5 Years	0%	
4 4 Qtr ADM	417	
5 Prior Year 3 Qtr ADM	422	
6 Assessment	96,922,851	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.20	
12 Total Mills	36.20	
13 Total Debt Bond/Non Bond	5,260,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,333,084	3,333,548
15 Other Local Receipts	241,171	78,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	266,689	282,627
17.2 98% of URT X Assessment less Net Revenues	54,903	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	18,259
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	6,503	3,252
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,902,349	3,715,686
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	18,753	11,102
27 Other Regular Education	3,600	1,200
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	0	13,291
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	125,114	116,842
32 Other Special Education	36,407	25,100
33 Career Education	6,500	0
34 School Food Service	2,438	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	97,200	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	109,138	1,092
39 Total Restricted Revenue from State Sources	399,301	268,827
40 Total Restricted Revenue from Federal Sources	591,306	531,223
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	4,892,956	4,515,736

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,908,116	1,590,337
50 Special Education	291,466	322,342
51 Career Education	148,558	144,257
52 Adult Education	0	0
53 Compensatory Education	113,041	98,291
54 Other	116,841	124,943
55 Total Instruction	2,578,021	2,280,170

District Level Support:

56 General Administration	217,217	168,923
57 Central Services	55,879	71,731
58 Maintenance & Operations Of Plant	447,373	353,373
59 Student Transportation	158,638	146,160
60 Othr District Level Support Service	13,786	0
61 Total District Support Services	892,893	740,187

School Level Support:

62 Student Support Services	95,402	111,163
63 Instructional Staff Support Service	129,475	122,298
64 School Administration	222,001	206,841
65 Total District Support Services	446,879	440,302

Non-Instructional Services:

66 Food Service Operations	254,538	247,685
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	254,538	247,685
71 Facilities Acquisition And Const.	854,758	194,000
72 Debt Service	293,214	297,000
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(861,027)	-209,000
78 Less: Debt Service	(293,214)	-297,000
79 Total Current Expenditures	4,166,062	3,693,343
80 Exclusions from Current Expenditures	(288,326)	-161,129
81 Net Current Expenditures	3,877,736	3,532,214

82 Per Pupil Expenditures	9,765	
83 Personnel - Non-Federal Licensed Classroom FTEs	42.38	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,536,070	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,245	
85 Personnel - Non-Federal Licensed FTEs	45.28	
85.5 Total Salary - Non-Federal Licensed FTEs	1,735,810	
86 Avg Salary - Non-Federal Licensed FTEs	38,335	
87.1 Legal Balance (funds 1-2-4)	1,236,737	1,549,281
87.2 Categorical Fund Balance	49,797	78,760
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,186,940	1,470,521
88 Building Fund Balance (fund 3)	658,502	661,412
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: CONWAY

SOUTH CONWAY COUNTY SCHOOL
DISTRICT

LEA: 1507000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	274		CURRENT EXPENDITURES			
2 ADA	2,081			Instruction:		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	7,207,494	7,211,441
4 4 Qtr ADM	2,191			50 Special Education	948,136	1,022,863
5 Prior Year 3 Qtr ADM	2,202			51 Career Education	955,096	843,956
6 Assessment	231,068,518			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	566,899	833,813
8 URT Mills	25.00			54 Other	1,143,694	1,120,756
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	10,821,318	11,032,829
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.40			56 General Administration	432,370	552,131
12 Total Mills	35.40			57 Central Services	474,432	666,112
13 Total Debt Bond/Non Bond	16,035,000			58 Maintenance & Operations Of Plant	1,988,980	2,173,223
State and Local Revenue				59 Student Transportation	855,791	1,193,149
14 Property Tax Receipts (Incl URT)	7,358,183	7,585,000	60 Othr District Level Support Service	157,604	148,962	
15 Other Local Receipts	1,093,367	1,160,000	61 Total District Support Services	3,909,178	4,733,576	
16 Revenue From Interm Srcs	2,052	3,524	School Level Support:			
17.1 Foundation Funding (Excl URT)	8,771,303	8,667,417	62 Student Support Services	1,232,883	1,340,273	
17.2 98% of URT X Assessment less Net Revenues	114,597	115,600	63 Instructional Staff Support Service	1,159,242	1,238,365	
18 Student Growth Funding	29,504	0	64 School Administration	1,017,619	1,133,249	
19 Declining Enrollment Funding	0	15,650	65 Total District Support Services	3,409,743	3,711,887	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,102,480	1,202,511	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	7,352	
24 Total Unrestricted Revenue from State and Local Sources	17,369,006	17,547,191	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,102,480	1,209,863	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	325,104	2,829,771	
Regular Education:			72 Debt Service	1,356,405	1,356,665	
26 Professional Development	97,898	58,611	75 Other Non-Programmed Costs	9,958	0	
27 Other Regular Education	11,800	0	76 Total Expenditures	20,934,187	24,874,592	
Special Education:			77 Less: Capital Expenditures	(445,794)	-3,454,218	
28 Gifted And Talented	600	500	78 Less: Debt Service	(1,356,405)	-1,356,665	
29 Alt. Learning Environment (ALE)	103,535	74,285	79 Total Current Expenditures	19,131,987	20,063,709	
30 English Language Learner (ELL)	17,727	17,435	80 Exclusions from Current Expenditures	(1,245,608)	-753,819	
31 National School Lunch State Categorical Funds (NSL)	716,045	764,126	81 Net Current Expenditures	17,886,379	19,309,890	
32 Other Special Education	8,400	0	82 Per Pupil Expenditures	8,593		
33 Career Education	513,907	450,688	83 Personnel - Non-Federal Licensed Classroom FTEs	156.35		
34 School Food Service	841,471	857,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,880,937		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,010		
36 Early Childhood Programs	391,300	388,800	85 Personnel - Non-Federal Licensed FTEs	168.00		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,767,859		
38 Other Non-Instructional Program Aid	90,669	71,851	86 Avg Salary - Non-Federal Licensed FTEs	46,237		
39 Total Restricted Revenue from State Sources	2,793,351	2,683,296	87.1 Legal Balance (funds 1-2-4)	2,506,081	2,519,356	
40 Total Restricted Revenue from Federal Sources	2,004,526	2,596,439	87.2 Categorical Fund Balance	16,878	16,878	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,489,203	2,502,477	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,947,053	2,113	
43 Indirect Cost Reimbursement	30,438	26,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	2,723	50,000				
46 Other	23,872	0				
47 Total Other Sources of Funds	57,033	76,000				
48 Total Revenue and Other Sources of Funds from All Sources	22,223,917	22,902,926				

Annual Statistical Report 2013/2014

County: CRAIGHEAD

BAY SCHOOL DISTRICT

LEA: 1601000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	65	
2 ADA	550	
3 ADA Pct Change over 5 Years	7%	
4 4 Qtr ADM	579	
5 Prior Year 3 Qtr ADM	573	
6 Assessment	33,416,206	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.70	
12 Total Mills	41.70	
13 Total Debt Bond/Non Bond	4,685,887	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,335,982	1,293,242
15 Other Local Receipts	317,787	133,065
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,847,833	2,996,610
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	57,521	26,086
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	9,422	4,711
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,568,545	4,453,714
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,484	15,604
27 Other Regular Education	3,600	4,800
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	4,563	3,595
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	181,467	190,256
32 Other Special Education	6,232	5,725
33 Career Education	17,063	16,209
34 School Food Service	1,929	1,833
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	160,111	27,564
39 Total Restricted Revenue from State Sources	400,599	265,586
40 Total Restricted Revenue from Federal Sources	570,830	708,503
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,360	7,860
44 Gains & Losses - Sale Fixed Assets	16,163	0
45 Compensation - Loss Of Fixed Assets	9,600	0
46 Other	0	0
47 Total Other Sources of Funds	33,123	7,860
48 Total Revenue and Other Sources of Funds from All Sources	5,573,097	5,435,663

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,830,060	1,876,372
50 Special Education	353,698	425,684
51 Career Education	231,527	190,388
52 Adult Education	0	0
53 Compensatory Education	191,175	113,363
54 Other	215,373	207,020
55 Total Instruction	2,821,833	2,812,827

District Level Support:

56 General Administration	221,365	226,873
57 Central Services	154,402	166,100
58 Maintenance & Operations Of Plant	636,272	612,246
59 Student Transportation	138,443	180,085
60 Othr District Level Support Service	31,839	16,460
61 Total District Support Services	1,182,321	1,201,764

School Level Support:

62 Student Support Services	303,447	255,919
63 Instructional Staff Support Service	314,539	403,726
64 School Administration	246,236	249,398
65 Total District Support Services	864,222	909,043

Non-Instructional Services:

66 Food Service Operations	357,403	324,796
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	357,403	325,796
71 Facilities Acquisition And Const.	62,767	10,900
72 Debt Service	283,854	186,609
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(186,463)	-61,360
78 Less: Debt Service	(283,854)	-186,609

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(279,861)	-123,688
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81 Net Current Expenditures

82 Per Pupil Expenditures	8,761	
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83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,808,538	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs

85 Personnel - Non-Federal Licensed FTEs	49.52	
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85.5 Total Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	42,668	
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87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance	32,227	0
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87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	1,020,861	927,709
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88 Building Fund Balance (fund 3)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	83,761	83,761
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89 Capital Outlay Balance/Dedicated M&O (fund 5)

	0	0
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Annual Statistical Report 2013/2014

County: CRAIGHEAD

WESTSIDE CONS. SCH DIST(CRAIGH

LEA: 1602000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	209		CURRENT EXPENDITURES			
2 ADA	1,587			Instruction:		
3 ADA Pct Change over 5 Years	4%			49 Regular Instruction	6,228,266	6,019,998
4 4 Qtr ADM	1,675			50 Special Education	1,459,194	1,474,994
5 Prior Year 3 Qtr ADM	1,661			51 Career Education	379,059	394,980
6 Assessment	110,610,251			52 Adult Education	0	0
7 M&O Mills	26.00			53 Compensatory Education	317,996	334,514
8 URT Mills	25.00			54 Other	675,900	728,148
9 M&O Mills in Excess of URT	1.00			55 Total Instruction	9,060,415	8,952,633
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.42			56 General Administration	276,775	205,392
12 Total Mills	35.42			57 Central Services	384,480	352,677
13 Total Debt Bond/Non Bond	12,689,066			58 Maintenance & Operations Of Plant	1,559,424	1,874,696
State and Local Revenue			59 Student Transportation	814,014	814,352	
14 Property Tax Receipts (Incl URT)	3,631,666	4,420,395	60 Othr District Level Support Service	50,491	52,050	
15 Other Local Receipts	940,035	919,190	61 Total District Support Services	3,085,184	3,299,167	
16 Revenue From Interm Srcs	3,219	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	8,038,290	8,258,110	62 Student Support Services	735,366	718,469	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	767,483	783,634	
18 Student Growth Funding	102,224	0	64 School Administration	589,660	619,848	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	2,092,509	2,121,951	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,014,566	1,009,233	
22 Supplemental Millage Incent. Funds	4,991	2,495	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	62,792	70,450	
24 Total Unrestricted Revenue from State and Local Sources	12,720,425	13,600,190	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,077,358	1,079,683	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	4,457,329	20,000	
Regular Education:			72 Debt Service	754,657	863,507	
26 Professional Development	73,836	44,858	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	26,322	1,200	76 Total Expenditures	20,527,452	16,336,940	
Special Education:			77 Less: Capital Expenditures	(4,708,261)	-104,891	
28 Gifted And Talented	1,772	0	78 Less: Debt Service	(754,657)	-863,507	
29 Alt. Learning Environment (ALE)	41,027	14,653	79 Total Current Expenditures	15,064,534	15,368,542	
30 English Language Learner (ELL)	10,885	0	80 Exclusions from Current Expenditures	(984,839)	-1,079,101	
31 National School Lunch State Categorical Funds (NSL)	457,028	506,143	81 Net Current Expenditures	14,079,694	14,289,441	
32 Other Special Education	307,719	454,038	82 Per Pupil Expenditures	8,874		
33 Career Education	78,000	73,938	83 Personnel - Non-Federal Licensed Classroom FTEs	121.53		
34 School Food Service	21,043	20,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,219,445		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,948		
36 Early Childhood Programs	158,463	170,000	85 Personnel - Non-Federal Licensed FTEs	131.69		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,944,773		
38 Other Non-Instructional Program Aid	717,716	84,891	86 Avg Salary - Non-Federal Licensed FTEs	45,142		
39 Total Restricted Revenue from State Sources	1,893,810	1,370,220	87.1 Legal Balance (funds 1-2-4)	1,376,281	1,777,648	
40 Total Restricted Revenue from Federal Sources	1,574,975	1,566,921	87.2 Categorical Fund Balance	18,791	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	210,229	210,229	
41 Financing Sources	1,016,594	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,147,261	1,567,419	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	807,126	731,626	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	222	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,016,815	0				
48 Total Revenue and Other Sources of Funds from All Sources	17,206,026	16,537,332				

Annual Statistical Report 2013/2014

County: CRAIGHEAD

BROOKLAND SCHOOL DISTRICT

LEA: 1603000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	113		CURRENT EXPENDITURES			
2 ADA	1,902			Instruction:		
3 ADA Pct Change over 5 Years	35%			49 Regular Instruction	7,902,523	7,578,712
4 4 Qtr ADM	1,966			50 Special Education	1,331,869	1,351,530
5 Prior Year 3 Qtr ADM	1,842			51 Career Education	441,868	471,939
6 Assessment	121,271,225			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	234,904	229,303
8 URT Mills	25.00			54 Other	376,099	391,593
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	10,287,264	10,023,076
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.00			56 General Administration	378,594	388,943
12 Total Mills	39.00			57 Central Services	179,881	178,531
13 Total Debt Bond/Non Bond	22,136,526			58 Maintenance & Operations Of Plant	1,364,145	1,454,231
State and Local Revenue				59 Student Transportation	711,612	687,636
14 Property Tax Receipts (Incl URT)	4,195,718	4,617,486	60 Othr District Level Support Service	39,745	35,000	
15 Other Local Receipts	1,188,440	563,149	61 Total District Support Services	2,673,976	2,744,341	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	9,015,098	9,875,225	62 Student Support Services	713,745	642,444	
17.2 98% of URT X Assessment less Net Revenues	44,269	40,000	63 Instructional Staff Support Service	820,559	955,562	
18 Student Growth Funding	793,691	700,000	64 School Administration	796,471	921,243	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	2,330,775	2,519,249	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	741,232	676,756	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	2,425	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	176,466	194,619	
24 Total Unrestricted Revenue from State and Local Sources	15,237,215	15,795,860	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	920,123	871,375	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,483,955	15,320,975	
Regular Education:			72 Debt Service	1,353,124	1,686,168	
26 Professional Development	81,892	72,988	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	64,885	5,400	76 Total Expenditures	19,049,218	33,165,184	
Special Education:			77 Less: Capital Expenditures	(1,716,707)	-15,379,665	
28 Gifted And Talented	1,950	2,000	78 Less: Debt Service	(1,353,124)	-1,686,168	
29 Alt. Learning Environment (ALE)	8,954	12,966	79 Total Current Expenditures	15,979,387	16,099,351	
30 English Language Learner (ELL)	8,397	8,559	80 Exclusions from Current Expenditures	(1,423,893)	-804,851	
31 National School Lunch State Categorical Funds (NSL)	359,150	384,731	81 Net Current Expenditures	14,555,494	15,294,500	
32 Other Special Education	54,921	56,056	82 Per Pupil Expenditures	7,654		
33 Career Education	30,875	31,688	83 Personnel - Non-Federal Licensed Classroom FTEs	142.43		
34 School Food Service	5,688	6,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,514,698		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,740		
36 Early Childhood Programs	296,460	296,460	85 Personnel - Non-Federal Licensed FTEs	155.72		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,458,481		
38 Other Non-Instructional Program Aid	681,069	6,246,263	86 Avg Salary - Non-Federal Licensed FTEs	47,897		
39 Total Restricted Revenue from State Sources	1,594,241	7,123,112	87.1 Legal Balance (funds 1-2-4)	13,348,981	4,297,175	
40 Total Restricted Revenue from Federal Sources	1,185,717	1,128,519	87.2 Categorical Fund Balance	37,175	20,974	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	12,035,128	7,800	87.4 Net Legal Bal (Excl Cat & QZAB)	13,311,806	4,276,201	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	436,045	436,045	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	12,035,128	7,800				
48 Total Revenue and Other Sources of Funds from All Sources	30,052,301	24,055,291				

Annual Statistical Report 2013/2014

County: CRAIGHEAD

BUFFALO IS. CENTRAL SCH. DIST.

LEA: 1605000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	138	
2 ADA	754	
3 ADA Pct Change over 5 Years	-5%	
4 4 Qtr ADM	794	
5 Prior Year 3 Qtr ADM	794	
6 Assessment	59,917,756	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.00	
13 Total Debt Bond/Non Bond	3,125,171	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,803,084	1,877,574
15 Other Local Receipts	489,855	200,240
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,705,077	3,692,038
17.2 98% of URT X Assessment less Net Revenues	11,923	12,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	55,140	6,945
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	69	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,065,148	5,788,797
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	35,302	21,124
27 Other Regular Education	21,604	9,600
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	18,660	0
31 National School Lunch State Categorical Funds (NSL)	241,956	236,269
32 Other Special Education	11,832	56,788
33 Career Education	51,783	14,625
34 School Food Service	2,723	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	145,800	145,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	37,721	38,932
39 Total Restricted Revenue from State Sources	567,431	523,138
40 Total Restricted Revenue from Federal Sources	927,362	760,592
Other Sources of Funds:		
41 Financing Sources	118,724	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	2,670	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	121,394	0
48 Total Revenue and Other Sources of Funds from All Sources	7,681,335	7,072,527

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,158,918	2,886,620
50 Special Education	490,093	515,348
51 Career Education	262,525	341,484
52 Adult Education	0	0
53 Compensatory Education	260,059	238,363
54 Other	299,476	282,067
55 Total Instruction	4,471,070	4,263,883

District Level Support:

56 General Administration	212,671	212,668
57 Central Services	111,008	169,750
58 Maintenance & Operations Of Plant	659,896	803,854
59 Student Transportation	226,862	158,154
60 Othr District Level Support Service	8,894	9,500
61 Total District Support Services	1,219,331	1,353,926

School Level Support:

62 Student Support Services	261,646	288,690
63 Instructional Staff Support Service	421,078	304,652
64 School Administration	429,280	428,524
65 Total District Support Services	1,112,003	1,021,865

Non-Instructional Services:

66 Food Service Operations	356,631	356,340
67 Other Enterprise Operations	0	0
68 Community Operations	399	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	357,030	356,840
71 Facilities Acquisition And Const.	27,935	0
72 Debt Service	293,968	304,725
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	7,481,338	7,301,239
77 Less: Capital Expenditures	(228,020)	-26,731
78 Less: Debt Service	(293,968)	-304,725
79 Total Current Expenditures	6,959,349	6,969,783
80 Exclusions from Current Expenditures	(486,404)	-256,809
81 Net Current Expenditures	6,472,945	6,712,973

82 Per Pupil Expenditures	8,587	
83 Personnel - Non-Federal Licensed Classroom FTEs	64.26	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,723,458	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,382	
85 Personnel - Non-Federal Licensed FTEs	70.32	
85.5 Total Salary - Non-Federal Licensed FTEs	3,084,963	
86 Avg Salary - Non-Federal Licensed FTEs	43,870	
87.1 Legal Balance (funds 1-2-4)	1,157,151	970,794
87.2 Categorical Fund Balance	107,151	24,664
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,050,000	946,131
88 Building Fund Balance (fund 3)	215,622	162,483
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA: 1608000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	36		CURRENT EXPENDITURES			
2 ADA	5,212			Instruction:		
3 ADA Pct Change over 5 Years	11%			49 Regular Instruction	17,470,286	18,348,962
4 4 Qtr ADM	5,658			50 Special Education	3,154,907	3,497,673
5 Prior Year 3 Qtr ADM	5,518			51 Career Education	1,530,148	1,405,819
6 Assessment	547,999,762			52 Adult Education	0	0
7 M&O Mills	25.40			53 Compensatory Education	1,090,167	1,126,845
8 URT Mills	25.00			54 Other	3,472,231	3,521,283
9 M&O Mills in Excess of URT	0.40			55 Total Instruction	26,717,740	27,900,582
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	7.70			56 General Administration	843,564	906,572
12 Total Mills	33.10			57 Central Services	628,790	609,566
13 Total Debt Bond/Non Bond	38,722,857			58 Maintenance & Operations Of Plant	5,252,413	5,155,158
State and Local Revenue				59 Student Transportation	2,187,183	2,241,467
14 Property Tax Receipts (Incl URT)	17,299,812	17,315,000	60 Othr District Level Support Service	196,543	185,365	
15 Other Local Receipts	2,184,391	1,320,037	61 Total District Support Services	9,108,494	9,098,128	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	22,100,187	23,410,883	62 Student Support Services	1,954,924	2,227,391	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	5,550,144	5,851,518	
18 Student Growth Funding	890,577	0	64 School Administration	2,642,066	2,761,064	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	10,147,134	10,839,973	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	3,123,231	3,733,531	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	52	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	39,226	145,440	
24 Total Unrestricted Revenue from State and Local Sources	42,474,967	42,045,920	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	3,162,510	3,878,971	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	3,066,055	2,420,555	
Regular Education:			72 Debt Service	3,116,255	3,009,777	
26 Professional Development	245,294	150,772	75 Other Non-Programmed Costs	25,574	0	
27 Other Regular Education	23,400	0	76 Total Expenditures	55,343,762	57,147,986	
Special Education:			77 Less: Capital Expenditures	(4,159,310)	-3,459,249	
28 Gifted And Talented	11,763	0	78 Less: Debt Service	(3,116,255)	-3,009,777	
29 Alt. Learning Environment (ALE)	454,048	477,815	79 Total Current Expenditures	48,068,196	50,678,960	
30 English Language Learner (ELL)	87,391	87,391	80 Exclusions from Current Expenditures	(1,986,271)	-1,958,116	
31 National School Lunch State Categorical Funds (NSL)	4,202,781	4,406,213	81 Net Current Expenditures	46,081,926	48,720,844	
32 Other Special Education	154,908	0	82 Per Pupil Expenditures	8,841		
33 Career Education	395,514	337,223	83 Personnel - Non-Federal Licensed Classroom FTEs	339.01		
34 School Food Service	22,340	22,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,670,106		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,223		
36 Early Childhood Programs	402,407	398,800	85 Personnel - Non-Federal Licensed FTEs	369.78		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	17,984,644		
38 Other Non-Instructional Program Aid	124,573	120,092	86 Avg Salary - Non-Federal Licensed FTEs	48,636		
39 Total Restricted Revenue from State Sources	6,124,419	6,000,306	87.1 Legal Balance (funds 1-2-4)	10,786,910	10,031,696	
40 Total Restricted Revenue from Federal Sources	7,523,552	7,439,502	87.2 Categorical Fund Balance	815,715	1,004,404	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	454,279	454,279	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	9,516,916	8,573,013	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	10,764,754	9,987,664	
43 Indirect Cost Reimbursement	12,036	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	2,581	0				
45 Compensation - Loss Of Fixed Assets	3,203	0				
46 Other	0	0				
47 Total Other Sources of Funds	17,820	0				
48 Total Revenue and Other Sources of Funds from All Sources	56,140,757	55,485,727				

Annual Statistical Report 2013/2014

County: CRAIGHEAD

NETTLETON SCHOOL DISTRICT

LEA: 1611000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	42		CURRENT EXPENDITURES			
2 ADA	3,054			Instruction:		
3 ADA Pct Change over 5 Years	4%			49 Regular Instruction	11,321,101	10,999,905
4 4 Qtr ADM	3,195			50 Special Education	2,630,657	2,806,885
5 Prior Year 3 Qtr ADM	3,201			51 Career Education	706,010	690,383
6 Assessment	419,586,608			52 Adult Education	0	0
7 M&O Mills	26.75			53 Compensatory Education	1,144,830	1,034,553
8 URT Mills	25.00			54 Other	1,588,557	1,570,001
9 M&O Mills in Excess of URT	1.75			55 Total Instruction	17,391,154	17,101,727
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	12.20			56 General Administration	489,907	492,533
12 Total Mills	38.95			57 Central Services	289,251	300,065
13 Total Debt Bond/Non Bond	41,837,483			58 Maintenance & Operations Of Plant	2,808,766	3,456,399
State and Local Revenue				59 Student Transportation	1,442,340	1,080,493
14 Property Tax Receipts (Incl URT)	16,087,610	16,570,238	60 Othr District Level Support Service	86,012	71,805	
15 Other Local Receipts	1,394,847	891,421	61 Total District Support Services	5,116,276	5,401,294	
16 Revenue From Interm Srcs	140	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	10,396,946	10,534,096	62 Student Support Services	1,319,151	1,377,806	
17.2 98% of URT X Assessment less Net Revenues	61,315	0	63 Instructional Staff Support Service	2,258,079	2,349,815	
18 Student Growth Funding	0	0	64 School Administration	1,938,688	1,871,149	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	5,515,917	5,598,770	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,793,197	1,730,141	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	327,329	328,893	
24 Total Unrestricted Revenue from State and Local Sources	27,940,858	27,995,755	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	2,120,525	2,059,035	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	11,344,172	4,392,168	
Regular Education:			72 Debt Service	3,249,913	3,133,775	
26 Professional Development	142,294	85,141	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	41,305	0	76 Total Expenditures	44,737,958	37,686,770	
Special Education:			77 Less: Capital Expenditures	(11,797,765)	-5,131,271	
28 Gifted And Talented	2,050	0	78 Less: Debt Service	(3,249,913)	-3,133,775	
29 Alt. Learning Environment (ALE)	122,563	111,576	79 Total Current Expenditures	29,690,280	29,421,723	
30 English Language Learner (ELL)	36,387	61,643	80 Exclusions from Current Expenditures	(1,583,317)	-1,284,518	
31 National School Lunch State Categorical Funds (NSL)	1,039,687	1,072,775	81 Net Current Expenditures	28,106,963	28,137,206	
32 Other Special Education	180,638	200,000	82 Per Pupil Expenditures	9,203		
33 Career Education	98,313	69,062	83 Personnel - Non-Federal Licensed Classroom FTEs	228.52		
34 School Food Service	12,357	11,775	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,719,663		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,909		
36 Early Childhood Programs	435,942	437,400	85 Personnel - Non-Federal Licensed FTEs	249.35		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	12,335,272		
38 Other Non-Instructional Program Aid	59,169	63,191	86 Avg Salary - Non-Federal Licensed FTEs	49,470		
39 Total Restricted Revenue from State Sources	2,170,705	2,112,563	87.1 Legal Balance (funds 1-2-4)	1,628,215	2,420,443	
40 Total Restricted Revenue from Federal Sources	3,975,254	3,316,371	87.2 Categorical Fund Balance	44,888	185	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,332,024	100,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,583,327	2,420,257	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	6,724,966	1,641,225	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	5,506	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,337,530	100,000				
48 Total Revenue and Other Sources of Funds from All Sources	35,424,348	33,524,689				

Annual Statistical Report 2013/2014

County: CRAIGHEAD

VALLEY VIEW SCHOOL DISTRICT

LEA: 1612000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	107	
2 ADA	2,520	
3 ADA Pct Change over 5 Years	22%	
4 4 Qtr ADM	2,630	
5 Prior Year 3 Qtr ADM	2,509	
6 Assessment	190,552,776	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.50	
12 Total Mills	42.50	
13 Total Debt Bond/Non Bond	35,387,800	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,613,116	7,909,629
15 Other Local Receipts	1,645,385	785,840
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	11,589,653	12,490,034
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	776,158	444,234
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	21,624,312	21,629,736
Restricted Revenue from State Sources:		
25 Adult Education	422,496	404,749
Regular Education:		
26 Professional Development	111,505	70,176
27 Other Regular Education	234,711	0
Special Education:		
28 Gifted And Talented	3,350	0
29 Alt. Learning Environment (ALE)	33,751	11,240
30 English Language Learner (ELL)	12,440	0
31 National School Lunch State Categorical Funds (NSL)	296,703	373,657
32 Other Special Education	123,505	192,931
33 Career Education	130,638	30,062
34 School Food Service	8,819	8,900
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	289,364	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,214,998	146,343
39 Total Restricted Revenue from State Sources	2,882,281	1,529,659
40 Total Restricted Revenue from Federal Sources	1,504,307	1,583,208
Other Sources of Funds:		
41 Financing Sources	105,245	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,245	4,386
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	27,825	0
46 Other	0	0
47 Total Other Sources of Funds	137,314	4,386
48 Total Revenue and Other Sources of Funds from All Sources	26,148,215	24,746,990

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	10,234,459	9,643,379
50 Special Education	1,296,846	1,419,048
51 Career Education	711,940	750,256
52 Adult Education	450,338	447,673
53 Compensatory Education	158,643	240,563
54 Other	1,057,160	1,013,069
55 Total Instruction	13,909,385	13,513,988

District Level Support:

56 General Administration	365,560	276,710
57 Central Services	403,151	671,777
58 Maintenance & Operations Of Plant	2,745,576	2,125,410
59 Student Transportation	745,895	704,355
60 Othr District Level Support Service	61,120	22,886
61 Total District Support Services	4,321,302	3,801,137

School Level Support:

62 Student Support Services	919,719	944,658
63 Instructional Staff Support Service	913,281	1,082,578
64 School Administration	1,218,429	1,148,792
65 Total District Support Services	3,051,429	3,176,028

Non-Instructional Services:

66 Food Service Operations	1,262,691	1,061,683
67 Other Enterprise Operations	0	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,262,691	1,062,183
71 Facilities Acquisition And Const.	5,177,629	0
72 Debt Service	2,054,909	2,314,931
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	29,777,345	23,868,267
77 Less: Capital Expenditures	(5,479,646)	-208,033
78 Less: Debt Service	(2,054,909)	-2,314,931
79 Total Current Expenditures	22,242,790	21,345,304
80 Exclusions from Current Expenditures	(2,325,223)	-1,613,882
81 Net Current Expenditures	19,917,567	19,731,421

82 Per Pupil Expenditures	7,903	
83 Personnel - Non-Federal Licensed Classroom FTEs	179.90	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,322,326	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,261	
85 Personnel - Non-Federal Licensed FTEs	192.23	
85.5 Total Salary - Non-Federal Licensed FTEs	9,254,911	
86 Avg Salary - Non-Federal Licensed FTEs	48,145	
87.1 Legal Balance (funds 1-2-4)	3,914,073	3,851,525
87.2 Categorical Fund Balance	41,766	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,872,307	3,851,525
88 Building Fund Balance (fund 3)	1,536,423	2,508,131
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: CRAIGHEAD

RIVERSIDE SCHOOL DISTRICT

LEA: 1613000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	100		CURRENT EXPENDITURES			
2 ADA	754			Instruction:		
3 ADA Pct Change over 5 Years	1%			49 Regular Instruction	3,051,277	2,809,041
4 4 Qtr ADM	800			50 Special Education	653,345	679,234
5 Prior Year 3 Qtr ADM	815			51 Career Education	253,292	259,713
6 Assessment	43,546,246			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	304,377	202,246
8 URT Mills	25.00			54 Other	76,955	78,164
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,339,246	4,028,398
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	16.06			56 General Administration	241,410	254,450
12 Total Mills	41.06			57 Central Services	91,365	90,789
13 Total Debt Bond/Non Bond	5,649,623			58 Maintenance & Operations Of Plant	776,306	791,340
State and Local Revenue			59 Student Transportation	296,199	316,598	
14 Property Tax Receipts (Incl URT)	1,664,828	2,143,608	60 Othr District Level Support Service	32,147	20,637	
15 Other Local Receipts	404,037	145,532	61 Total District Support Services	1,437,427	1,473,814	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	4,195,487	4,159,978	62 Student Support Services	260,947	298,446	
17.2 98% of URT X Assessment less Net Revenues	14,857	10,000	63 Instructional Staff Support Service	671,953	760,605	
18 Student Growth Funding	0	0	64 School Administration	351,018	357,996	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,283,918	1,417,047	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	494,608	448,622	
22 Supplemental Millage Incent. Funds	9,449	4,724	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	296	5,000	
24 Total Unrestricted Revenue from State and Local Sources	6,288,658	6,463,842	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	494,904	453,622	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	36,932	100,000	
Regular Education:			72 Debt Service	242,729	419,041	
26 Professional Development	36,225	21,406	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	5,200	2,500	76 Total Expenditures	7,835,155	7,891,923	
Special Education:			77 Less: Capital Expenditures	(52,900)	-134,600	
28 Gifted And Talented	50	0	78 Less: Debt Service	(242,729)	-419,041	
29 Alt. Learning Environment (ALE)	5,037	0	79 Total Current Expenditures	7,539,526	7,338,282	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(364,530)	-121,032	
31 National School Lunch State Categorical Funds (NSL)	270,240	271,425	81 Net Current Expenditures	7,174,997	7,217,250	
32 Other Special Education	37,003	15,000	82 Per Pupil Expenditures	9,517		
33 Career Education	51,188	36,562	83 Personnel - Non-Federal Licensed Classroom FTEs	65.08		
34 School Food Service	3,284	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,794,646		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,942		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	70.48		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,153,419		
38 Other Non-Instructional Program Aid	18,548	21,647	86 Avg Salary - Non-Federal Licensed FTEs	44,742		
39 Total Restricted Revenue from State Sources	426,774	371,540	87.1 Legal Balance (funds 1-2-4)	932,775	913,553	
40 Total Restricted Revenue from Federal Sources	1,003,722	945,497	87.2 Categorical Fund Balance	107,878	3,443	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	41,500	2,163,680	87.4 Net Legal Bal (Excl Cat & QZAB)	824,897	910,110	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,236,906	3,311,586	
43 Indirect Cost Reimbursement	0	4,637	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	41,500	2,168,317				
48 Total Revenue and Other Sources of Funds from All Sources	7,760,654	9,949,196				

Annual Statistical Report 2013/2014

County: CRAWFORD

ALMA SCHOOL DISTRICT

LEA: 1701000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	102	
2 ADA	3,084	
3 ADA Pct Change over 5 Years	-3%	
4 4 Qtr ADM	3,253	
5 Prior Year 3 Qtr ADM	3,326	
6 Assessment	172,205,297	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.40	
12 Total Mills	43.40	
13 Total Debt Bond/Non Bond	52,680,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,248,655	7,060,000
15 Other Local Receipts	1,588,445	212,879
16 Revenue From Interm Srcs	2,465	2,000
17.1 Foundation Funding (Excl URT)	17,073,909	17,061,169
17.2 98% of URT X Assessment less Net Revenues	146,926	130,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	165,834	198,369
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	6,769	5,000
24 Total Unrestricted Revenue from State and Local Sources	26,233,003	24,669,417
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	147,828	87,074
27 Other Regular Education	36,358	30,000
Special Education:		
28 Gifted And Talented	6,842	5,000
29 Alt. Learning Environment (ALE)	200,914	175,159
30 English Language Learner (ELL)	1,555	1,000
31 National School Lunch State Categorical Funds (NSL)	904,750	902,165
32 Other Special Education	30,461	25,000
33 Career Education	49,563	78,000
34 School Food Service	11,889	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	507,957	491,910
39 Total Restricted Revenue from State Sources	1,898,117	1,795,308
40 Total Restricted Revenue from Federal Sources	2,783,785	2,123,911
Other Sources of Funds:		
41 Financing Sources	35,073	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	35,073	0
48 Total Revenue and Other Sources of Funds from All Sources	30,949,977	28,588,636

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	10,874,936	10,036,887
50 Special Education	2,254,958	2,333,201
51 Career Education	756,848	807,830
52 Adult Education	0	0
53 Compensatory Education	1,443,647	1,795,055
54 Other	696,607	755,432
55 Total Instruction	16,026,996	15,728,405

District Level Support:

56 General Administration	1,206,965	1,283,770
57 Central Services	496,674	944,356
58 Maintenance & Operations Of Plant	2,596,537	2,595,385
59 Student Transportation	1,370,237	1,409,419
60 Othr District Level Support Service	74,461	84,082
61 Total District Support Services	5,744,873	6,317,012

School Level Support:

62 Student Support Services	936,889	1,042,175
63 Instructional Staff Support Service	1,354,283	1,141,230
64 School Administration	1,355,164	1,357,550
65 Total District Support Services	3,646,335	3,540,955

Non-Instructional Services:

66 Food Service Operations	1,649,620	15,572
67 Other Enterprise Operations	0	0
68 Community Operations	0	126,675
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,649,620	142,247
71 Facilities Acquisition And Const.	50,284	0
72 Debt Service	2,317,108	2,201,361
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(166,057)	-67,500
78 Less: Debt Service	(2,317,108)	-2,201,361

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(1,530,357)	-201,073
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81 Net Current Expenditures

82 Per Pupil Expenditures	8,243	
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83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,749,665	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs

85 Personnel - Non-Federal Licensed FTEs	242.43	
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85.5 Total Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	51,382	
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87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance	1,113,069	1,168,320
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87.2 Categorical Fund Balance

87.3 Deposits With Paying Agents (QZAB)	14,398	46,125
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87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	704,270	704,270
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87.4 Net Legal Bal (Excl Cat & QZAB)

88 Building Fund Balance (fund 3)	394,401	417,926
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88 Building Fund Balance (fund 3)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,509,099	2,207,874
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89 Capital Outlay Balance/Dedicated M&O (fund 5)

	0	0
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Annual Statistical Report 2013/2014

County: CRAWFORD

CEDARVILLE SCHOOL DISTRICT

LEA: 1702000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	152		CURRENT EXPENDITURES			
2 ADA	807			Instruction:		
3 ADA Pct Change over 5 Years	-8%			49 Regular Instruction	3,337,033	3,255,298
4 4 Qtr ADM	852			50 Special Education	329,229	331,095
5 Prior Year 3 Qtr ADM	892			51 Career Education	195,033	188,267
6 Assessment	42,137,283			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	220,267	170,367
8 URT Mills	25.00			54 Other	186,710	181,910
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,268,274	4,126,937
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	11.00			56 General Administration	213,894	254,950
12 Total Mills	36.00			57 Central Services	246,081	93,147
13 Total Debt Bond/Non Bond	6,521,142			58 Maintenance & Operations Of Plant	1,089,840	834,238
State and Local Revenue				59 Student Transportation	451,465	470,038
14 Property Tax Receipts (Incl URT)	1,497,604	1,415,000	60 Othr District Level Support Service	19,198	6,000	
15 Other Local Receipts	1,190,798	153,735	61 Total District Support Services	2,020,479	1,658,373	
16 Revenue From Interm Srcs	56,384	1,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	4,615,208	4,479,915	62 Student Support Services	361,260	349,927	
17.2 98% of URT X Assessment less Net Revenues	22,265	0	63 Instructional Staff Support Service	862,865	928,197	
18 Student Growth Funding	0	0	64 School Administration	461,296	471,413	
19 Declining Enrollment Funding	1,151	121,845	65 Total District Support Services	1,685,420	1,749,536	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	818,611	724,343	
22 Supplemental Millage Incent. Funds	5,734	2,867	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,420	6,000	
24 Total Unrestricted Revenue from State and Local Sources	7,389,143	6,174,362	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	820,031	730,343	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,538,187	593,000	
Regular Education:			72 Debt Service	583,918	420,311	
26 Professional Development	39,658	22,798	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	22,682	6,900	76 Total Expenditures	10,916,310	9,278,500	
Special Education:			77 Less: Capital Expenditures	(1,907,601)	-867,916	
28 Gifted And Talented	150	0	78 Less: Debt Service	(583,918)	-420,311	
29 Alt. Learning Environment (ALE)	83,646	94,446	79 Total Current Expenditures	8,424,790	7,990,274	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(386,792)	-162,083	
31 National School Lunch State Categorical Funds (NSL)	668,351	644,592	81 Net Current Expenditures	8,037,998	7,828,191	
32 Other Special Education	3,238	0	82 Per Pupil Expenditures	9,963		
33 Career Education	39,829	17,875	83 Personnel - Non-Federal Licensed Classroom FTEs	66.98		
34 School Food Service	3,914	4,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,756,262		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,151		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	74.41		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,262,230		
38 Other Non-Instructional Program Aid	739,817	23,926	86 Avg Salary - Non-Federal Licensed FTEs	43,841		
39 Total Restricted Revenue from State Sources	1,601,285	814,537	87.1 Legal Balance (funds 1-2-4)	4,276,492	3,822,801	
40 Total Restricted Revenue from Federal Sources	1,161,231	1,153,567	87.2 Categorical Fund Balance	70,155	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,206,337	3,822,801	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,290,037	661,037	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,151,659	8,142,466				

Annual Statistical Report 2013/2014

County: CRAWFORD

MOUNTAINBURG SCHOOL DISTRICT

LEA: 1703000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	196		CURRENT EXPENDITURES			
2 ADA	632			Instruction:		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	2,548,269	2,624,468
4 4 Qtr ADM	676			50 Special Education	443,899	458,838
5 Prior Year 3 Qtr ADM	704			51 Career Education	175,116	195,766
6 Assessment	36,880,367			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	175,370	369,537
8 URT Mills	25.00			54 Other	181,208	182,036
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,523,862	3,830,646
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.10			56 General Administration	186,788	193,497
12 Total Mills	39.10			57 Central Services	101,686	112,547
13 Total Debt Bond/Non Bond	3,688,967			58 Maintenance & Operations Of Plant	739,650	783,511
State and Local Revenue			59 Student Transportation	456,131	527,454	
14 Property Tax Receipts (Incl URT)	1,413,133	1,310,000	60 Othr District Level Support Service	32,157	15,400	
15 Other Local Receipts	259,384	127,469	61 Total District Support Services	1,516,412	1,632,409	
16 Revenue From Interm Srcs	516	500	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,539,272	3,481,552	62 Student Support Services	426,383	399,201	
17.2 98% of URT X Assessment less Net Revenues	42,616	0	63 Instructional Staff Support Service	413,563	447,837	
18 Student Growth Funding	0	0	64 School Administration	278,000	358,114	
19 Declining Enrollment Funding	0	72,840	65 Total District Support Services	1,117,946	1,205,152	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	376,845	411,715	
22 Supplemental Millage Incent. Funds	12,509	6,255	67 Other Enterprise Operations	48,142	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,745	1,501	
24 Total Unrestricted Revenue from State and Local Sources	5,267,430	4,998,616	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	426,732	413,215	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	313,734	4,705,112	
Regular Education:			72 Debt Service	291,691	292,885	
26 Professional Development	31,284	18,175	75 Other Non-Programmed Costs	6,393	0	
27 Other Regular Education	4,619	2,600	76 Total Expenditures	7,196,770	12,079,420	
Special Education:			77 Less: Capital Expenditures	(376,372)	-4,829,488	
28 Gifted And Talented	250	0	78 Less: Debt Service	(291,691)	-292,885	
29 Alt. Learning Environment (ALE)	104,267	76,006	79 Total Current Expenditures	6,528,708	6,957,046	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(382,346)	-274,195	
31 National School Lunch State Categorical Funds (NSL)	568,150	523,731	81 Net Current Expenditures	6,146,362	6,682,852	
32 Other Special Education	2,583	0	82 Per Pupil Expenditures	9,733		
33 Career Education	12,188	24,375	83 Personnel - Non-Federal Licensed Classroom FTEs	55.45		
34 School Food Service	10,615	20,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,226,667		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,156		
36 Early Childhood Programs	195,900	177,294	85 Personnel - Non-Federal Licensed FTEs	59.75		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,550,047		
38 Other Non-Instructional Program Aid	69,854	3,268,167	86 Avg Salary - Non-Federal Licensed FTEs	42,679		
39 Total Restricted Revenue from State Sources	999,710	4,110,349	87.1 Legal Balance (funds 1-2-4)	1,244,129	882,896	
40 Total Restricted Revenue from Federal Sources	858,104	1,057,233	87.2 Categorical Fund Balance	104,139	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,635,111	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,139,990	882,896	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,502,730	0	
43 Indirect Cost Reimbursement	6,000	6,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	8,560	0				
45 Compensation - Loss Of Fixed Assets	0	9,147				
46 Other	0	0				
47 Total Other Sources of Funds	1,649,671	15,147				
48 Total Revenue and Other Sources of Funds from All Sources	8,774,916	10,181,345				

Annual Statistical Report 2013/2014

County: CRAWFORD

MULBERRY SCHOOL DISTRICT

LEA: 1704000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	125	
2 ADA	347	
3 ADA Pct Change over 5 Years	-10%	
4 4 Qtr ADM	375	
5 Prior Year 3 Qtr ADM	340	
6 Assessment	47,144,623	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.40	
12 Total Mills	36.40	
13 Total Debt Bond/Non Bond	600,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,625,717	1,555,000
15 Other Local Receipts	177,932	26,522
16 Revenue From Interm Srcs	255	250
17.1 Foundation Funding (Excl URT)	1,029,980	1,244,194
17.2 98% of URT X Assessment less Net Revenues	13,688	10,000
18 Student Growth Funding	223,451	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	82,634	85,731
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,153,656	2,921,697
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	15,091	9,906
27 Other Regular Education	6,518	9,300
Special Education:		
28 Gifted And Talented	2,842	0
29 Alt. Learning Environment (ALE)	8,481	27,373
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	273,745	287,174
32 Other Special Education	1,370	1,000
33 Career Education	73,977	6,500
34 School Food Service	1,542	1,600
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	2,524	1,262
39 Total Restricted Revenue from State Sources	386,091	344,115
40 Total Restricted Revenue from Federal Sources	673,789	628,082
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,500	2,500
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	7,762	0
46 Other	0	0
47 Total Other Sources of Funds	10,262	2,500
48 Total Revenue and Other Sources of Funds from All Sources	4,223,798	3,896,394

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,276,678	1,199,924
50 Special Education	182,254	266,245
51 Career Education	145,952	209,749
52 Adult Education	0	0
53 Compensatory Education	171,751	213,953
54 Other	82,776	69,746
55 Total Instruction	1,859,411	1,959,616

District Level Support:

56 General Administration	115,090	120,303
57 Central Services	81,697	92,729
58 Maintenance & Operations Of Plant	353,963	371,069
59 Student Transportation	134,572	138,579
60 Othr District Level Support Service	34,958	8,618
61 Total District Support Services	720,280	731,298

School Level Support:

62 Student Support Services	184,892	156,093
63 Instructional Staff Support Service	451,181	387,637
64 School Administration	269,107	266,569
65 Total District Support Services	905,180	810,299

Non-Instructional Services:

66 Food Service Operations	269,880	271,450
67 Other Enterprise Operations	15,646	0
68 Community Operations	0	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	285,525	271,950
71 Facilities Acquisition And Const.	1,782	1,800
72 Debt Service	273,482	269,513
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	4,045,661	4,044,477
77 Less: Capital Expenditures	(28,362)	-64,778
78 Less: Debt Service	(273,482)	-269,513
79 Total Current Expenditures	3,743,817	3,710,186
80 Exclusions from Current Expenditures	(135,850)	-13,922
81 Net Current Expenditures	3,607,967	3,696,264

82 Per Pupil Expenditures	10,402	
83 Personnel - Non-Federal Licensed Classroom FTEs	35.89	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,343,426	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,432	
85 Personnel - Non-Federal Licensed FTEs	40.18	
85.5 Total Salary - Non-Federal Licensed FTEs	1,622,491	
86 Avg Salary - Non-Federal Licensed FTEs	40,381	
87.1 Legal Balance (funds 1-2-4)	813,459	665,252
87.2 Categorical Fund Balance	7,046	0
87.3 Deposits With Paying Agents (QZAB)	-8,416	-8,416
87.4 Net Legal Bal (Excl Cat & QZAB)	814,829	673,667
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: CRAWFORD

VAN BUREN SCHOOL DISTRICT

LEA: 1705000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	116		CURRENT EXPENDITURES			
2 ADA	5,536			Instruction:		
3 ADA Pct Change over 5 Years	0%			49 Regular Instruction	21,040,987	20,568,206
4 4 Qtr ADM	5,807			50 Special Education	3,797,775	4,290,322
5 Prior Year 3 Qtr ADM	5,910			51 Career Education	1,133,303	1,157,646
6 Assessment	415,726,179			52 Adult Education	551,173	531,951
7 M&O Mills	25.00			53 Compensatory Education	1,554,687	1,837,290
8 URT Mills	25.00			54 Other	1,337,237	1,433,566
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	29,415,162	29,818,980
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.60			56 General Administration	1,014,106	811,046
12 Total Mills	39.60			57 Central Services	1,224,411	1,088,954
13 Total Debt Bond/Non Bond	71,905,000			58 Maintenance & Operations Of Plant	5,210,801	5,068,207
State and Local Revenue			59 Student Transportation	1,902,213	2,011,176	
14 Property Tax Receipts (Incl URT)	15,727,830	15,731,000	60 Othr District Level Support Service	150,684	115,150	
15 Other Local Receipts	2,049,838	1,161,890	61 Total District Support Services	9,502,215	9,094,533	
16 Revenue From Interm Srcs	24,668	24,531	School Level Support:			
17.1 Foundation Funding (Excl URT)	27,512,881	27,712,226	62 Student Support Services	2,082,392	2,064,000	
17.2 98% of URT X Assessment less Net Revenues	47,153	0	63 Instructional Staff Support Service	5,034,932	5,596,427	
18 Student Growth Funding	0	0	64 School Administration	2,303,325	2,329,683	
19 Declining Enrollment Funding	0	308,998	65 Total District Support Services	9,420,649	9,990,110	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	2,360,127	2,469,205	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	107,196	0	
23 Other Unrestricted State Funding	86,000	0	68 Community Operations	903,367	976,830	
24 Total Unrestricted Revenue from State and Local Sources	45,448,371	44,938,645	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	3,370,690	3,446,035	
25 Adult Education	519,954	486,160	71 Facilities Acquisition And Const.	77,976	0	
Regular Education:			72 Debt Service	5,081,025	4,697,135	
26 Professional Development	262,681	155,081	75 Other Non-Programmed Costs	30,867	0	
27 Other Regular Education	110,949	39,725	76 Total Expenditures	56,898,583	57,046,793	
Special Education:			77 Less: Capital Expenditures	(557,818)	-735,450	
28 Gifted And Talented	11,500	0	78 Less: Debt Service	(5,081,025)	-4,697,135	
29 Alt. Learning Environment (ALE)	452,068	494,894	79 Total Current Expenditures	51,259,740	51,614,208	
30 English Language Learner (ELL)	134,041	138,470	80 Exclusions from Current Expenditures	(2,698,141)	-2,175,227	
31 National School Lunch State Categorical Funds (NSL)	1,821,391	1,909,798	81 Net Current Expenditures	48,561,599	49,438,981	
32 Other Special Education	172,964	114,181	82 Per Pupil Expenditures	8,773		
33 Career Education	243,575	132,364	83 Personnel - Non-Federal Licensed Classroom FTEs	412.16		
34 School Food Service	18,358	22,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,814,400		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,075		
36 Early Childhood Programs	489,817	535,602	85 Personnel - Non-Federal Licensed FTEs	452.31		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	22,997,360		
38 Other Non-Instructional Program Aid	580,270	601,892	86 Avg Salary - Non-Federal Licensed FTEs	50,844		
39 Total Restricted Revenue from State Sources	4,817,569	4,630,167	87.1 Legal Balance (funds 1-2-4)	4,451,778	3,615,172	
40 Total Restricted Revenue from Federal Sources	6,028,051	6,943,666	87.2 Categorical Fund Balance	248,988	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	10,078	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,202,790	3,615,172	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,538,799	2,079,822	
43 Indirect Cost Reimbursement	27,993	29,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	477	500				
45 Compensation - Loss Of Fixed Assets	11,001	5,000				
46 Other	6,364	5,000				
47 Total Other Sources of Funds	55,912	39,500				
48 Total Revenue and Other Sources of Funds from All Sources	56,349,903	56,551,979				

Annual Statistical Report 2013/2014

County: CRITTENDEN

EARLE SCHOOL DISTRICT

LEA: 1802000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	136	
2 ADA	583	
3 ADA Pct Change over 5 Years	-22%	
4 4 Qtr ADM	611	
5 Prior Year 3 Qtr ADM	650	
6 Assessment	26,245,097	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.80	
12 Total Mills	44.80	
13 Total Debt Bond/Non Bond	7,110,237	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,155,323	1,155,000
15 Other Local Receipts	861,646	94,000
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,529,901	3,366,236
17.2 98% of URT X Assessment less Net Revenues	10,124	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	62,044	114,574
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	11,984	5,992
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,631,022	4,735,802
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	28,891	16,397
27 Other Regular Education	136,865	140,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	947,988	896,871
32 Other Special Education	14,436	0
33 Career Education	44,149	26,952
34 School Food Service	3,131	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	285,756	272,825
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	142,421	128,311
39 Total Restricted Revenue from State Sources	1,603,638	1,484,356
40 Total Restricted Revenue from Federal Sources	1,586,125	1,416,248
Other Sources of Funds:		
41 Financing Sources	150,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	150,000	0
48 Total Revenue and Other Sources of Funds from All Sources	8,970,785	7,636,406

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,921,306	2,666,495
50 Special Education	407,284	366,712
51 Career Education	379,194	284,290
52 Adult Education	0	0
53 Compensatory Education	576,363	317,281
54 Other	232,306	243,330
55 Total Instruction	4,516,452	3,878,108

District Level Support:

56 General Administration	385,432	331,908
57 Central Services	236,600	221,344
58 Maintenance & Operations Of Plant	1,251,214	946,316
59 Student Transportation	335,828	281,387
60 Othr District Level Support Service	0	0
61 Total District Support Services	2,209,073	1,780,955

School Level Support:

62 Student Support Services	356,898	309,148
63 Instructional Staff Support Service	530,493	593,609
64 School Administration	248,400	223,531
65 Total District Support Services	1,135,791	1,126,289

Non-Instructional Services:

66 Food Service Operations	525,111	506,561
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	525,111	506,561

71 Facilities Acquisition And Const.	0	0
72 Debt Service	517,361	517,362
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	8,903,789	7,809,274
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77 Less: Capital Expenditures	(43,741)	0
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78 Less: Debt Service	(517,361)	-517,362
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79 Total Current Expenditures	8,342,686	7,291,912
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80 Exclusions from Current Expenditures	(916,861)	-387,812
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81 Net Current Expenditures	7,425,825	6,904,101
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82 Per Pupil Expenditures	12,729	
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83 Personnel - Non-Federal Licensed Classroom FTEs	54.58	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,054,451	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,641	
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85 Personnel - Non-Federal Licensed FTEs	59.38	
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85.5 Total Salary - Non-Federal Licensed FTEs	2,451,057	
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86 Avg Salary - Non-Federal Licensed FTEs	41,277	
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87.1 Legal Balance (funds 1-2-4)	1,018,868	850,007
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87.2 Categorical Fund Balance	797	797
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	1,018,071	849,210
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88 Building Fund Balance (fund 3)	1,980	1,980
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2013/2014

County: CRITTENDEN

WEST MEMPHIS SCHOOL DISTRICT

LEA: 1803000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	108	
2 ADA	5,114	
3 ADA Pct Change over 5 Years	-7%	
4 4 Qtr ADM	5,438	
5 Prior Year 3 Qtr ADM	5,541	
6 Assessment	296,845,571	
7 M&O Mills	27.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	2.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	2.00	
12 Total Mills	29.00	
13 Total Debt Bond/Non Bond	2,945,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	7,773,676	8,152,243
15 Other Local Receipts	1,484,353	729,680
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	28,153,014	28,268,884
17.2 98% of URT X Assessment less Net Revenues	217,609	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	214,741	282,457
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	58,454	29,227
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	37,901,847	37,562,491
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	246,285	145,460
27 Other Regular Education	221,489	110,896
Special Education:		
28 Gifted And Talented	3,150	0
29 Alt. Learning Environment (ALE)	83,259	186,208
30 English Language Learner (ELL)	2,488	2,536
31 National School Lunch State Categorical Funds (NSL)	4,301,412	4,185,716
32 Other Special Education	21,128	0
33 Career Education	226,688	226,687
34 School Food Service	23,543	24,250
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	702,914	668,533
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	101,569	84,799
39 Total Restricted Revenue from State Sources	5,933,924	5,635,085
40 Total Restricted Revenue from Federal Sources	8,798,315	11,142,339
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	52,634,087	54,339,915

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	21,505,761	19,924,424
50 Special Education	3,803,427	3,499,575
51 Career Education	1,171,864	1,193,027
52 Adult Education	0	0
53 Compensatory Education	1,865,347	2,227,249
54 Other	1,286,292	1,275,026
55 Total Instruction	29,632,691	28,119,301

District Level Support:

56 General Administration	1,104,363	1,408,370
57 Central Services	785,154	1,294,388
58 Maintenance & Operations Of Plant	4,384,383	5,067,601
59 Student Transportation	618,760	758,010
60 Othr District Level Support Service	93,648	71,503
61 Total District Support Services	6,986,307	8,599,872

School Level Support:

62 Student Support Services	2,194,071	2,195,565
63 Instructional Staff Support Service	5,801,618	7,395,030
64 School Administration	2,710,511	2,762,703
65 Total District Support Services	10,706,200	12,353,298

Non-Instructional Services:

66 Food Service Operations	3,516,337	3,271,896
67 Other Enterprise Operations	0	0
68 Community Operations	6,542	32,232
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	3,522,879	3,304,128
71 Facilities Acquisition And Const.	284,295	1,074,616
72 Debt Service	282,677	278,618
75 Other Non-Programmed Costs	18,090	8,868

76 Total Expenditures

77 Less: Capital Expenditures	(727,583)	-1,701,973
78 Less: Debt Service	(282,677)	-278,618

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(2,006,236)	-1,315,859
81 Net Current Expenditures	48,416,643	50,442,251

82 Per Pupil Expenditures	9,468	
83 Personnel - Non-Federal Licensed Classroom FTEs	378.36	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	19,544,197	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,655	
85 Personnel - Non-Federal Licensed FTEs	435.02	
85.5 Total Salary - Non-Federal Licensed FTEs	23,613,895	
86 Avg Salary - Non-Federal Licensed FTEs	54,282	
87.1 Legal Balance (funds 1-2-4)	26,638,125	26,977,369
87.2 Categorical Fund Balance	308,723	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	26,329,402	26,977,369
88 Building Fund Balance (fund 3)	13,514,743	13,265,013
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: CRITTENDEN

MARION SCHOOL DISTRICT

LEA: 1804000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	311	
2 ADA	3,954	
3 ADA Pct Change over 5 Years	-1%	
4 4 Qtr ADM	4,176	
5 Prior Year 3 Qtr ADM	4,103	
6 Assessment	345,641,693	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.70	
12 Total Mills	40.70	
13 Total Debt Bond/Non Bond	44,751,432	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	12,964,835	13,020,000
15 Other Local Receipts	3,220,441	575,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	17,629,866	18,490,879
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	470,141	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	27,567	13,784
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	34,312,850	32,100,163
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	182,373	111,579
27 Other Regular Education	197,079	26,055
Special Education:		
28 Gifted And Talented	2,300	2,000
29 Alt. Learning Environment (ALE)	216,154	230,034
30 English Language Learner (ELL)	15,861	15,000
31 National School Lunch State Categorical Funds (NSL)	1,288,881	1,483,919
32 Other Special Education	242,452	322,594
33 Career Education	98,312	99,125
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	292,128	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	325,454	164,273
39 Total Restricted Revenue from State Sources	2,860,994	2,454,579
40 Total Restricted Revenue from Federal Sources	2,546,686	2,917,497
Other Sources of Funds:		
41 Financing Sources	10,038,813	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	10,038,813	0
48 Total Revenue and Other Sources of Funds from All Sources	49,759,344	37,472,238

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	15,198,259	14,288,914
50 Special Education	3,067,663	3,377,270
51 Career Education	827,046	818,996
52 Adult Education	0	0
53 Compensatory Education	1,150,039	1,161,740
54 Other	652,230	629,318
55 Total Instruction	20,895,238	20,276,238

District Level Support:

56 General Administration	1,002,553	1,101,644
57 Central Services	319,509	327,653
58 Maintenance & Operations Of Plant	2,892,059	3,820,182
59 Student Transportation	1,637,189	1,764,757
60 Othr District Level Support Service	112,242	80,092
61 Total District Support Services	5,963,552	7,094,327

School Level Support:

62 Student Support Services	1,664,711	1,603,584
63 Instructional Staff Support Service	2,037,964	2,778,813
64 School Administration	2,016,069	2,021,642
65 Total District Support Services	5,718,743	6,404,039

Non-Instructional Services:

66 Food Service Operations	2,134,400	0
67 Other Enterprise Operations	0	0
68 Community Operations	5,137	8,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	2,139,537	8,000
71 Facilities Acquisition And Const.	2,451,089	0
72 Debt Service	2,729,454	3,727,006
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	39,897,612	37,509,611
77 Less: Capital Expenditures	(3,295,884)	-514,392
78 Less: Debt Service	(2,729,454)	-3,727,006
79 Total Current Expenditures	33,872,275	33,268,213
80 Exclusions from Current Expenditures	(867,354)	-32,520
81 Net Current Expenditures	33,004,920	33,235,693

82 Per Pupil Expenditures	8,347	
83 Personnel - Non-Federal Licensed Classroom FTEs	278.02	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,847,762	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,809	
85 Personnel - Non-Federal Licensed FTEs	301.02	
85.5 Total Salary - Non-Federal Licensed FTEs	15,823,995	
86 Avg Salary - Non-Federal Licensed FTEs	52,568	
87.1 Legal Balance (funds 1-2-4)	5,423,775	5,479,140
87.2 Categorical Fund Balance	330,871	113,353
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	5,092,903	5,365,787
88 Building Fund Balance (fund 3)	15,248,108	15,248,108
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: CROSS

CROSS COUNTY SCHOOL DISTRICT

LEA: 1901000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	292	
2 ADA	607	
3 ADA Pct Change over 5 Years	9%	
4 4 Qtr ADM	646	
5 Prior Year 3 Qtr ADM	622	
6 Assessment	48,708,756	
7 M&O Mills	26.30	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.30	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	8,775,998	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,814,967	1,842,950
15 Other Local Receipts	459,148	103,400
16 Revenue From Interm Srcs	467	500
17.1 Foundation Funding (Excl URT)	2,797,030	3,042,715
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	151,978	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,223,589	4,989,565
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	27,645	17,326
27 Other Regular Education	11,261	4,800
Special Education:		
28 Gifted And Talented	150	0
29 Alt. Learning Environment (ALE)	28,585	29,724
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	471,048	521,665
32 Other Special Education	18,805	12,000
33 Career Education	0	0
34 School Food Service	2,616	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	217,227	112,591
39 Total Restricted Revenue from State Sources	777,337	700,606
40 Total Restricted Revenue from Federal Sources	1,601,253	1,502,334
Other Sources of Funds:		
41 Financing Sources	2,384,907	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,000	8,000
44 Gains & Losses - Sale Fixed Assets	7,750	15,000
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	56,209	0
47 Total Other Sources of Funds	2,454,866	23,000
48 Total Revenue and Other Sources of Funds from All Sources	10,057,046	7,215,505

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,289,605	2,099,264
50 Special Education	385,209	434,410
51 Career Education	143,332	156,620
52 Adult Education	0	0
53 Compensatory Education	192,975	328,631
54 Other	88,708	88,432
55 Total Instruction	3,099,829	3,107,355

District Level Support:

56 General Administration	302,132	302,993
57 Central Services	199,392	177,980
58 Maintenance & Operations Of Plant	591,047	1,436,582
59 Student Transportation	387,948	375,174
60 Othr District Level Support Service	33,873	32,000
61 Total District Support Services	1,514,392	2,324,730

School Level Support:

62 Student Support Services	247,337	266,707
63 Instructional Staff Support Service	1,494,060	1,210,553
64 School Administration	329,365	259,751
65 Total District Support Services	2,070,763	1,737,011

Non-Instructional Services:

66 Food Service Operations	387,253	409,475
67 Other Enterprise Operations	0	0
68 Community Operations	0	3,375
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	387,253	412,850
71 Facilities Acquisition And Const.	502,908	1,000,000
72 Debt Service	319,547	366,175
75 Other Non-Programmed Costs	6,393	0

76 Total Expenditures

76 Total Expenditures	7,901,084	8,948,121
77 Less: Capital Expenditures	(653,913)	-1,148,966
78 Less: Debt Service	(319,547)	-366,175
79 Total Current Expenditures	6,927,625	7,432,980
80 Exclusions from Current Expenditures	(314,287)	-54,918
81 Net Current Expenditures	6,613,338	7,378,062

82 Per Pupil Expenditures	10,889	
83 Personnel - Non-Federal Licensed Classroom FTEs	46.04	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,833,545	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,825	
85 Personnel - Non-Federal Licensed FTEs	53.01	
85.5 Total Salary - Non-Federal Licensed FTEs	2,259,908	
86 Avg Salary - Non-Federal Licensed FTEs	42,632	
87.1 Legal Balance (funds 1-2-4)	2,822,575	3,040,030
87.2 Categorical Fund Balance	92,868	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,729,707	3,040,030
88 Building Fund Balance (fund 3)	1,873,684	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: CROSS

WYNNE SCHOOL DISTRICT

LEA: 1905000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	338		CURRENT EXPENDITURES			
2 ADA	2,609			Instruction:		
3 ADA Pct Change over 5 Years	-5%			49 Regular Instruction	9,549,750	9,410,299
4 4 Qtr ADM	2,721			50 Special Education	2,137,028	2,246,134
5 Prior Year 3 Qtr ADM	2,805			51 Career Education	922,004	927,400
6 Assessment	177,261,614			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	494,662	601,155
8 URT Mills	25.00			54 Other	930,768	1,006,112
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	14,034,213	14,191,100
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.00			56 General Administration	463,623	566,607
12 Total Mills	35.00			57 Central Services	394,012	407,152
13 Total Debt Bond/Non Bond	4,915,000			58 Maintenance & Operations Of Plant	2,046,126	1,928,716
State and Local Revenue			59 Student Transportation	1,096,964	1,137,367	
14 Property Tax Receipts (Incl URT)	5,671,686	5,810,000	60 Othr District Level Support Service	89,991	82,000	
15 Other Local Receipts	1,591,448	541,300	61 Total District Support Services	4,090,716	4,121,842	
16 Revenue From Interm Srcs	2,567	2,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	13,721,833	13,404,345	62 Student Support Services	1,165,580	1,498,483	
17.2 98% of URT X Assessment less Net Revenues	32,259	0	63 Instructional Staff Support Service	1,697,852	1,858,418	
18 Student Growth Funding	0	0	64 School Administration	1,252,980	1,258,029	
19 Declining Enrollment Funding	104,238	271,469	65 Total District Support Services	4,116,412	4,614,930	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,525,209	1,476,695	
22 Supplemental Millage Incent. Funds	47,006	23,503	67 Other Enterprise Operations	990	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	165	4,800	
24 Total Unrestricted Revenue from State and Local Sources	21,171,037	20,052,617	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,526,365	1,481,495	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,252,698	2,279,444	
Regular Education:			72 Debt Service	319,678	393,483	
26 Professional Development	124,684	72,590	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	10,961	11,100	76 Total Expenditures	25,340,080	27,082,295	
Special Education:			77 Less: Capital Expenditures	(1,751,390)	-2,932,286	
28 Gifted And Talented	850	1,000	78 Less: Debt Service	(319,678)	-393,483	
29 Alt. Learning Environment (ALE)	109,734	110,075	79 Total Current Expenditures	23,269,012	23,756,526	
30 English Language Learner (ELL)	4,043	0	80 Exclusions from Current Expenditures	(969,708)	-457,970	
31 National School Lunch State Categorical Funds (NSL)	864,941	853,050	81 Net Current Expenditures	22,299,304	23,298,556	
32 Other Special Education	22,813	21,023	82 Per Pupil Expenditures	8,546		
33 Career Education	2,709	25,167	83 Personnel - Non-Federal Licensed Classroom FTEs	186.26		
34 School Food Service	10,369	11,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,490,532		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,953		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	204.91		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	10,903,982		
38 Other Non-Instructional Program Aid	176,901	587,145	86 Avg Salary - Non-Federal Licensed FTEs	53,214		
39 Total Restricted Revenue from State Sources	1,328,005	1,692,150	87.1 Legal Balance (funds 1-2-4)	2,663,448	2,577,721	
40 Total Restricted Revenue from Federal Sources	2,880,600	3,457,523	87.2 Categorical Fund Balance	151,946	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	910,638	87.4 Net Legal Bal (Excl Cat & QZAB)	2,511,502	2,577,721	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,222,028	1,359,222	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	5,000				
45 Compensation - Loss Of Fixed Assets	2,747	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,747	915,638				
48 Total Revenue and Other Sources of Funds from All Sources	25,382,389	26,117,928				

Annual Statistical Report 2013/2014

County: DALLAS

FORDYCE SCHOOL DISTRICT

LEA: 2002000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	221	
2 ADA	805	
3 ADA Pct Change over 5 Years	-15%	
4 4 Qtr ADM	842	
5 Prior Year 3 Qtr ADM	873	
6 Assessment	54,493,100	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.50	
12 Total Mills	33.50	
13 Total Debt Bond/Non Bond	7,465,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,594,654	1,595,000
15 Other Local Receipts	270,243	89,879
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,247,195	4,148,103
17.2 98% of URT X Assessment less Net Revenues	112,638	100,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	32,700	100,195
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	8,555	4,277
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,265,985	6,037,454
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	38,823	22,474
27 Other Regular Education	17,797	8,800
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	58,720	45,603
30 English Language Learner (ELL)	8,708	8,708
31 National School Lunch State Categorical Funds (NSL)	386,801	535,542
32 Other Special Education	2,007,322	2,007,322
33 Career Education	32,898	0
34 School Food Service	2,850	2,850
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	97,222	90,605
39 Total Restricted Revenue from State Sources	2,651,191	2,721,904
40 Total Restricted Revenue from Federal Sources	1,000,891	1,933,410
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	5,419	0
46 Other	0	0
47 Total Other Sources of Funds	5,419	0
48 Total Revenue and Other Sources of Funds from All Sources	9,923,486	10,692,768

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,882,305	3,531,621
50 Special Education	1,672,069	2,145,930
51 Career Education	182,767	190,490
52 Adult Education	0	0
53 Compensatory Education	250,739	407,508
54 Other	106,016	92,538
55 Total Instruction	6,093,896	6,368,087

District Level Support:

56 General Administration	217,630	208,895
57 Central Services	296,272	321,539
58 Maintenance & Operations Of Plant	816,676	790,485
59 Student Transportation	268,822	315,244
60 Othr District Level Support Service	26,448	56,174
61 Total District Support Services	1,625,849	1,692,337

School Level Support:

62 Student Support Services	295,257	417,040
63 Instructional Staff Support Service	519,382	1,012,763
64 School Administration	358,054	330,833
65 Total District Support Services	1,172,693	1,760,635

Non-Instructional Services:

66 Food Service Operations	412,506	430,944
67 Other Enterprise Operations	0	0
68 Community Operations	518	5,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	413,024	435,944
71 Facilities Acquisition And Const.	15,908	15,908
72 Debt Service	365,088	419,734
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	9,686,458	10,692,645
77 Less: Capital Expenditures	(81,902)	-356,035
78 Less: Debt Service	(365,088)	-419,734
79 Total Current Expenditures	9,239,468	9,916,876
80 Exclusions from Current Expenditures	(253,946)	-98,524
81 Net Current Expenditures	8,985,521	9,818,352

82 Per Pupil Expenditures	11,167	
83 Personnel - Non-Federal Licensed Classroom FTEs	66.99	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,609,324	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,951	
85 Personnel - Non-Federal Licensed FTEs	73.09	
85.5 Total Salary - Non-Federal Licensed FTEs	3,016,902	
86 Avg Salary - Non-Federal Licensed FTEs	41,277	
87.1 Legal Balance (funds 1-2-4)	1,513,850	1,629,878
87.2 Categorical Fund Balance	48,639	48,639
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,465,211	1,581,238
88 Building Fund Balance (fund 3)	510,000	510,000
89 Capital Outlay Balance/Dedicated M&O (fund 5)	747	747

Annual Statistical Report 2013/2014

County: DESHA

DUMAS SCHOOL DISTRICT

LEA: 2104000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	366		CURRENT EXPENDITURES			
2 ADA	1,372			Instruction:		
3 ADA Pct Change over 5 Years	-8%			49 Regular Instruction	5,003,681	4,658,300
4 4 Qtr ADM	1,430			50 Special Education	896,100	1,006,171
5 Prior Year 3 Qtr ADM	1,459			51 Career Education	518,965	440,228
6 Assessment	98,807,010			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	689,248	883,931
8 URT Mills	25.00			54 Other	791,880	719,542
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	7,899,873	7,708,173
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.00			56 General Administration	401,162	522,054
12 Total Mills	39.00			57 Central Services	254,464	268,730
13 Total Debt Bond/Non Bond	12,959,705			58 Maintenance & Operations Of Plant	1,504,433	1,806,267
State and Local Revenue				59 Student Transportation	598,369	462,316
14 Property Tax Receipts (Incl URT)	3,484,847	3,360,000	60 Othr District Level Support Service	40,977	40,000	
15 Other Local Receipts	565,639	237,400	61 Total District Support Services	2,799,405	3,099,366	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	7,038,593	6,927,782	62 Student Support Services	601,917	586,326	
17.2 98% of URT X Assessment less Net Revenues	63,096	60,000	63 Instructional Staff Support Service	1,590,189	1,539,751	
18 Student Growth Funding	0	0	64 School Administration	753,280	590,504	
19 Declining Enrollment Funding	0	80,502	65 Total District Support Services	2,945,386	2,716,581	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	799,910	821,220	
22 Supplemental Millage Incent. Funds	15,143	7,571	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	5,534	15,000	
24 Total Unrestricted Revenue from State and Local Sources	11,167,318	10,673,255	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	805,444	836,220	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	39,229	10,250	
Regular Education:			72 Debt Service	384,503	405,717	
26 Professional Development	64,848	38,250	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	24,425	5,035	76 Total Expenditures	14,873,839	14,776,307	
Special Education:			77 Less: Capital Expenditures	(238,893)	-74,350	
28 Gifted And Talented	3,275	0	78 Less: Debt Service	(384,503)	-405,717	
29 Alt. Learning Environment (ALE)	157,434	115,520	79 Total Current Expenditures	14,250,444	14,296,241	
30 English Language Learner (ELL)	30,167	34,553	80 Exclusions from Current Expenditures	(480,070)	-494,413	
31 National School Lunch State Categorical Funds (NSL)	1,240,633	1,178,653	81 Net Current Expenditures	13,770,374	13,801,828	
32 Other Special Education	48,506	5,433	82 Per Pupil Expenditures	10,038		
33 Career Education	41,658	97,446	83 Personnel - Non-Federal Licensed Classroom FTEs	124.51		
34 School Food Service	5,295	5,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,813,417		
35 Educational Service Cooperatives	75,000	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,659		
36 Early Childhood Programs	170,100	170,100	85 Personnel - Non-Federal Licensed FTEs	136.01		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,541,284		
38 Other Non-Instructional Program Aid	110,876	82,592	86 Avg Salary - Non-Federal Licensed FTEs	40,742		
39 Total Restricted Revenue from State Sources	1,972,216	1,732,582	87.1 Legal Balance (funds 1-2-4)	2,493,118	2,233,833	
40 Total Restricted Revenue from Federal Sources	2,293,675	2,421,842	87.2 Categorical Fund Balance	171,363	16,289	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	201	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,321,755	2,217,544	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	446,309	827,159	
43 Indirect Cost Reimbursement	31,162	30,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	428	0				
46 Other	0	0				
47 Total Other Sources of Funds	31,791	30,000				
48 Total Revenue and Other Sources of Funds from All Sources	15,465,000	14,857,679				

Annual Statistical Report 2013/2014

County: DESHA

MCGEHEE SCHOOL DISTRICT

LEA: 2105000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	526	
2 ADA	1,117	
3 ADA Pct Change over 5 Years	1%	
4 4 Qtr ADM	1,153	
5 Prior Year 3 Qtr ADM	1,152	
6 Assessment	122,617,960	
7 M&O Mills	31.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	6.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.46	
12 Total Mills	40.46	
13 Total Debt Bond/Non Bond	6,569,102	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,597,421	4,596,000
15 Other Local Receipts	398,961	409,200
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,447,657	4,509,487
17.2 98% of URT X Assessment less Net Revenues	71,743	0
18 Student Growth Funding	19,994	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	29,449	14,725
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,565,225	9,529,412
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	51,211	30,730
27 Other Regular Education	19,367	7,400
Special Education:		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	14,465	27,566
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	912,139	926,601
32 Other Special Education	35,947	0
33 Career Education	11,642	0
34 School Food Service	15,378	15,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	291,289	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	29,198	25,718
39 Total Restricted Revenue from State Sources	1,380,886	1,325,115
40 Total Restricted Revenue from Federal Sources	1,808,295	2,080,658
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	12,944	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	12,944	0
48 Total Revenue and Other Sources of Funds from All Sources	12,767,349	12,935,185

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,838,981	4,541,824
50 Special Education	776,468	929,859
51 Career Education	314,614	319,631
52 Adult Education	0	0
53 Compensatory Education	439,706	456,464
54 Other	57,893	71,623
55 Total Instruction	6,427,663	6,319,401

District Level Support:

56 General Administration	339,941	383,875
57 Central Services	283,947	298,685
58 Maintenance & Operations Of Plant	1,138,788	1,508,267
59 Student Transportation	467,638	677,845
60 Othr District Level Support Service	26,539	11,465
61 Total District Support Services	2,256,854	2,880,136

School Level Support:

62 Student Support Services	624,017	756,472
63 Instructional Staff Support Service	951,516	1,058,229
64 School Administration	506,312	478,752
65 Total District Support Services	2,081,845	2,293,453

Non-Instructional Services:

66 Food Service Operations	783,464	798,358
67 Other Enterprise Operations	0	0
68 Community Operations	11,925	12,846
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	795,389	811,204
71 Facilities Acquisition And Const.	468,511	409,585
72 Debt Service	595,248	624,262
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(520,615)	-652,781
78 Less: Debt Service	(595,248)	-624,262

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(609,227)	-378,812
81 Net Current Expenditures	10,900,420	11,682,186

82 Per Pupil Expenditures	9,763	
83 Personnel - Non-Federal Licensed Classroom FTEs	92.91	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,805,610	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,960	
85 Personnel - Non-Federal Licensed FTEs	102.05	
85.5 Total Salary - Non-Federal Licensed FTEs	4,412,670	
86 Avg Salary - Non-Federal Licensed FTEs	43,240	
87.1 Legal Balance (funds 1-2-4)	3,656,042	3,667,960
87.2 Categorical Fund Balance	127,736	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,528,306	3,667,960
88 Building Fund Balance (fund 3)	600,372	260,786
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: DREW

DREW CENTRAL SCHOOL DISTRICT

LEA: 2202000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	564		CURRENT EXPENDITURES			
2 ADA	839			Instruction:		
3 ADA Pct Change over 5 Years	-9%			49 Regular Instruction	3,249,686	3,090,947
4 4 Qtr ADM	889			50 Special Education	388,160	445,953
5 Prior Year 3 Qtr ADM	932			51 Career Education	174,727	173,422
6 Assessment	70,033,113			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	868,103	1,017,942
8 URT Mills	25.00			54 Other	381,490	577,188
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,062,165	5,305,452
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.90			56 General Administration	177,793	155,581
12 Total Mills	39.90			57 Central Services	246,552	389,807
13 Total Debt Bond/Non Bond	7,005,000			58 Maintenance & Operations Of Plant	698,891	766,096
State and Local Revenue			59 Student Transportation	635,768	583,568	
14 Property Tax Receipts (Incl URT)	2,626,204	2,540,000	60 Othr District Level Support Service	34,820	62,801	
15 Other Local Receipts	493,702	125,300	61 Total District Support Services	1,793,824	1,957,853	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	4,311,693	4,072,750	62 Student Support Services	438,074	575,161	
17.2 98% of URT X Assessment less Net Revenues	65,380	60,000	63 Instructional Staff Support Service	645,838	699,434	
18 Student Growth Funding	0	0	64 School Administration	464,967	496,004	
19 Declining Enrollment Funding	7,256	143,462	65 Total District Support Services	1,548,879	1,770,599	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	605,259	566,353	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	130	0	68 Community Operations	55	2,000	
24 Total Unrestricted Revenue from State and Local Sources	7,504,364	6,941,512	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	605,314	568,353	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	130,210	175,000	
Regular Education:			72 Debt Service	398,066	432,392	
26 Professional Development	41,413	23,674	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	3,775	9,600	76 Total Expenditures	9,538,459	10,209,649	
Special Education:			77 Less: Capital Expenditures	(345,595)	-379,440	
28 Gifted And Talented	100	100	78 Less: Debt Service	(398,066)	-432,392	
29 Alt. Learning Environment (ALE)	40,037	67,616	79 Total Current Expenditures	8,794,798	9,397,817	
30 English Language Learner (ELL)	13,373	13,000	80 Exclusions from Current Expenditures	(607,551)	-341,098	
31 National School Lunch State Categorical Funds (NSL)	727,232	683,846	81 Net Current Expenditures	8,187,246	9,056,719	
32 Other Special Education	36,799	64,782	82 Per Pupil Expenditures	9,762		
33 Career Education	36,834	41,438	83 Personnel - Non-Federal Licensed Classroom FTEs	62.74		
34 School Food Service	3,347	3,300	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,636,310		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,020		
36 Early Childhood Programs	288,490	291,600	85 Personnel - Non-Federal Licensed FTEs	68.33		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,089,041		
38 Other Non-Instructional Program Aid	119,571	93,198	86 Avg Salary - Non-Federal Licensed FTEs	45,208		
39 Total Restricted Revenue from State Sources	1,310,971	1,292,153	87.1 Legal Balance (funds 1-2-4)	1,814,280	1,905,570	
40 Total Restricted Revenue from Federal Sources	1,765,674	1,844,105	87.2 Categorical Fund Balance	163,003	13,269	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,651,277	1,892,301	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,264,345	2,100,145	
43 Indirect Cost Reimbursement	11,397	12,801	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	11,397	12,801				
48 Total Revenue and Other Sources of Funds from All Sources	10,592,406	10,090,571				

Annual Statistical Report 2013/2014

County: DREW

MONTICELLO SCHOOL DISTRICT

LEA: 2203000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	95		CURRENT EXPENDITURES			
2 ADA	1,986			Instruction:		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	8,137,567	7,775,520
4 4 Qtr ADM	2,074			50 Special Education	1,283,938	1,220,537
5 Prior Year 3 Qtr ADM	2,101			51 Career Education	644,984	808,664
6 Assessment	122,772,933			52 Adult Education	304,743	291,972
7 M&O Mills	25.00			53 Compensatory Education	790,269	743,292
8 URT Mills	25.00			54 Other	726,633	822,020
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	11,888,134	11,662,004
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.90			56 General Administration	464,322	479,886
12 Total Mills	39.90			57 Central Services	642,199	524,641
13 Total Debt Bond/Non Bond	11,410,000			58 Maintenance & Operations Of Plant	2,068,301	2,019,510
State and Local Revenue			59 Student Transportation	628,673	806,949	
14 Property Tax Receipts (Incl URT)	4,775,474	4,784,000	60 Othr District Level Support Service	41,845	54,500	
15 Other Local Receipts	966,327	501,208	61 Total District Support Services	3,845,340	3,885,484	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	10,455,612	10,558,547	62 Student Support Services	1,022,567	968,949	
17.2 98% of URT X Assessment less Net Revenues	107,736	100,000	63 Instructional Staff Support Service	1,259,568	1,468,176	
18 Student Growth Funding	0	0	64 School Administration	1,097,449	1,071,175	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	3,379,583	3,508,300	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,074,210	986,051	
22 Supplemental Millage Incent. Funds	2,077	1,038	67 Other Enterprise Operations	37,795	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	444,845	693,309	
24 Total Unrestricted Revenue from State and Local Sources	16,307,226	15,944,793	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,556,850	1,679,360	
25 Adult Education	199,487	185,000	71 Facilities Acquisition And Const.	1,192,731	1,593,277	
Regular Education:			72 Debt Service	1,102,174	663,219	
26 Professional Development	93,397	55,485	75 Other Non-Programmed Costs	2,474	0	
27 Other Regular Education	8,695	1,500	76 Total Expenditures	22,967,287	22,991,644	
Special Education:			77 Less: Capital Expenditures	(1,339,388)	-1,898,527	
28 Gifted And Talented	1,400	1,400	78 Less: Debt Service	(1,102,174)	-663,219	
29 Alt. Learning Environment (ALE)	150,933	173,941	79 Total Current Expenditures	20,525,725	20,429,898	
30 English Language Learner (ELL)	2,177	19,320	80 Exclusions from Current Expenditures	(1,897,707)	-1,705,392	
31 National School Lunch State Categorical Funds (NSL)	618,332	585,244	81 Net Current Expenditures	18,628,017	18,724,506	
32 Other Special Education	287,817	233,093	82 Per Pupil Expenditures	9,381		
33 Career Education	560,455	710,067	83 Personnel - Non-Federal Licensed Classroom FTEs	170.72		
34 School Food Service	6,388	6,400	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,282,170		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,656		
36 Early Childhood Programs	194,400	182,296	85 Personnel - Non-Federal Licensed FTEs	184.58		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,272,333		
38 Other Non-Instructional Program Aid	566,643	216,634	86 Avg Salary - Non-Federal Licensed FTEs	44,817		
39 Total Restricted Revenue from State Sources	2,690,124	2,370,381	87.1 Legal Balance (funds 1-2-4)	3,874,357	3,652,647	
40 Total Restricted Revenue from Federal Sources	2,870,722	3,136,222	87.2 Categorical Fund Balance	38,664	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	3,194,018	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,835,693	3,652,647	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,290,521	2,062,287	
43 Indirect Cost Reimbursement	0	13,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	306,131	307,131	
44 Gains & Losses - Sale Fixed Assets	14,142	0				
45 Compensation - Loss Of Fixed Assets	2,622	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,210,782	13,500				
48 Total Revenue and Other Sources of Funds from All Sources	25,078,854	21,464,896				

Annual Statistical Report 2013/2014

County: FAULKNER

CONWAY SCHOOL DISTRICT

LEA: 2301000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	125	
2 ADA	9,293	
3 ADA Pct Change over 5 Years	7%	
4 4 Qtr ADM	9,702	
5 Prior Year 3 Qtr ADM	9,554	
6 Assessment	1,135,119,691	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.10	
12 Total Mills	38.10	
13 Total Debt Bond/Non Bond	141,560,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	41,372,706	42,168,721
15 Other Local Receipts	4,789,322	2,309,547
16 Revenue From Interm Srcs	59,922	0
17.1 Foundation Funding (Excl URT)	33,588,500	35,298,367
17.2 98% of URT X Assessment less Net Revenues	438,973	100,000
18 Student Growth Funding	962,466	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	600
24 Total Unrestricted Revenue from State and Local Sources	81,211,889	79,877,235
Restricted Revenue from State Sources:		
25 Adult Education	812,956	816,104
Regular Education:		
26 Professional Development	424,665	259,089
27 Other Regular Education	390,457	21,800
Special Education:		
28 Gifted And Talented	29,160	23,000
29 Alt. Learning Environment (ALE)	101,081	266,146
30 English Language Learner (ELL)	148,036	160,719
31 National School Lunch State Categorical Funds (NSL)	2,378,560	2,581,945
32 Other Special Education	384,462	342,000
33 Career Education	1,744,493	1,753,708
34 School Food Service	29,590	29,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	874,800	857,313
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	156,409	162,926
39 Total Restricted Revenue from State Sources	7,474,669	7,273,751
40 Total Restricted Revenue from Federal Sources	8,541,973	9,136,332
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	739,965	0
45 Compensation - Loss Of Fixed Assets	50,666	0
46 Other	0	0
47 Total Other Sources of Funds	790,631	0
48 Total Revenue and Other Sources of Funds from All Sources	98,019,162	96,287,318

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	32,939,114	33,272,309
50 Special Education	7,086,068	7,473,719
51 Career Education	4,093,642	3,715,567
52 Adult Education	888,715	897,975
53 Compensatory Education	1,386,596	1,469,791
54 Other	4,805,897	4,811,159
55 Total Instruction	51,200,032	51,640,520

District Level Support:

56 General Administration	777,538	807,495
57 Central Services	1,661,888	1,816,636
58 Maintenance & Operations Of Plant	11,720,504	10,907,379
59 Student Transportation	2,926,083	2,811,825
60 Othr District Level Support Service	121,082	150,000
61 Total District Support Services	17,207,095	16,493,334

School Level Support:

62 Student Support Services	4,748,734	5,211,428
63 Instructional Staff Support Service	6,761,540	7,170,808
64 School Administration	5,101,767	5,187,308
65 Total District Support Services	16,612,041	17,569,544

Non-Instructional Services:

66 Food Service Operations	4,420,666	4,416,679
67 Other Enterprise Operations	14,276	0
68 Community Operations	64,095	62,290
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	4,499,037	4,478,969

71 Facilities Acquisition And Const.	3,544,520	357,725
72 Debt Service	5,619,422	6,626,651
75 Other Non-Programmed Costs	25,572	0

76 Total Expenditures

76 Total Expenditures	98,707,719	97,166,744
77 Less: Capital Expenditures	(4,561,190)	-956,289
78 Less: Debt Service	(5,619,422)	-6,626,651

79 Total Current Expenditures

79 Total Current Expenditures	88,527,106	89,583,804
80 Exclusions from Current Expenditures	(5,591,575)	-3,798,903

81 Net Current Expenditures

81 Net Current Expenditures	82,935,531	85,784,901
82 Per Pupil Expenditures	8,925	
83 Personnel - Non-Federal Licensed Classroom FTEs	635.32	

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	35,024,699	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,129	

85 Personnel - Non-Federal Licensed FTEs	696.52	
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85.5 Total Salary - Non-Federal Licensed FTEs	40,076,800	
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86 Avg Salary - Non-Federal Licensed FTEs	57,539	
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87.1 Legal Balance (funds 1-2-4)	6,000,000	6,007,646
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87.2 Categorical Fund Balance	0	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	6,000,000	6,007,646
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88 Building Fund Balance (fund 3)	6,053,490	5,730,739
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2013/2014

County: FAULKNER

GREENBRIER SCHOOL DISTRICT

LEA: 2303000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	141	
2 ADA	3,097	
3 ADA Pct Change over 5 Years	10%	
4 4 Qtr ADM	3,306	
5 Prior Year 3 Qtr ADM	3,261	
6 Assessment	244,782,540	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.00	
12 Total Mills	38.00	
13 Total Debt Bond/Non Bond	32,398,615	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	8,255,451	9,068,502
15 Other Local Receipts	1,158,105	404,623
16 Revenue From Interm Srcs	20,874	24,000
17.1 Foundation Funding (Excl URT)	15,286,017	15,577,566
17.2 98% of URT X Assessment less Net Revenues	202,402	0
18 Student Growth Funding	294,494	326,050
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	22,409	11,205
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	25,239,752	25,411,946
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	144,931	88,238
27 Other Regular Education	169,375	7,400
Special Education:		
28 Gifted And Talented	9,150	8,600
29 Alt. Learning Environment (ALE)	17,091	18,899
30 English Language Learner (ELL)	10,885	15,533
31 National School Lunch State Categorical Funds (NSL)	630,740	646,171
32 Other Special Education	90,890	86,339
33 Career Education	47,667	42,250
34 School Food Service	8,170	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	622,350	622,350
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	640,018	159,380
39 Total Restricted Revenue from State Sources	2,391,267	1,695,160
40 Total Restricted Revenue from Federal Sources	2,353,462	2,226,991
Other Sources of Funds:		
41 Financing Sources	3,591	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	3,591	0
48 Total Revenue and Other Sources of Funds from All Sources	29,988,072	29,334,097

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	12,499,069	12,148,996
50 Special Education	1,866,323	2,069,722
51 Career Education	571,037	683,180
52 Adult Education	0	0
53 Compensatory Education	183,693	151,927
54 Other	541,616	582,263
55 Total Instruction	15,661,737	15,636,087

District Level Support:

56 General Administration	568,054	590,650
57 Central Services	946,077	804,813
58 Maintenance & Operations Of Plant	2,168,662	2,097,834
59 Student Transportation	1,074,587	1,286,002
60 Othr District Level Support Service	76,368	50,000
61 Total District Support Services	4,833,749	4,829,298

School Level Support:

62 Student Support Services	1,677,194	1,799,650
63 Instructional Staff Support Service	1,859,977	1,909,258
64 School Administration	1,412,310	1,549,363
65 Total District Support Services	4,949,481	5,258,272

Non-Instructional Services:

66 Food Service Operations	1,056,709	1,036,747
67 Other Enterprise Operations	0	0
68 Community Operations	7,611	4,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,064,320	1,041,247
71 Facilities Acquisition And Const.	1,823,508	1,084,944
72 Debt Service	1,705,878	1,728,640
75 Other Non-Programmed Costs	6,393	6,393

76 Total Expenditures

77 Less: Capital Expenditures	(2,466,954)	-1,649,469
78 Less: Debt Service	(1,705,878)	-1,728,640

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(1,572,354)	-964,620
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81 Net Current Expenditures

82 Per Pupil Expenditures	7,845	
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83 Personnel - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,027,625	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs

85 Personnel - Non-Federal Licensed FTEs	225.85	
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85.5 Total Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	54,877	
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87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance	27,441	0
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87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	3,139,321	3,224,656
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88 Building Fund Balance (fund 3)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	2,375,268	2,088,454
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89 Capital Outlay Balance/Dedicated M&O (fund 5)

	0	0
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Annual Statistical Report 2013/2014

County: FAULKNER

GUY-PERKINS SCHOOL DISTRICT

LEA: 2304000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	47		CURRENT EXPENDITURES			
2 ADA	391			Instruction:		
3 ADA Pct Change over 5 Years	-8%			49 Regular Instruction	1,940,242	1,558,213
4 4 Qtr ADM	409			50 Special Education	271,436	278,416
5 Prior Year 3 Qtr ADM	423			51 Career Education	177,640	178,464
6 Assessment	54,020,102			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	31,474	45,020
8 URT Mills	25.00			54 Other	22,521	88,229
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,443,313	2,148,343
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.50			56 General Administration	162,201	150,052
12 Total Mills	39.50			57 Central Services	62,147	131,108
13 Total Debt Bond/Non Bond	2,734,294			58 Maintenance & Operations Of Plant	459,321	471,887
State and Local Revenue				59 Student Transportation	154,874	166,688
14 Property Tax Receipts (Incl URT)	1,907,007	2,001,000	60 Othr District Level Support Service	15,375	4,000	
15 Other Local Receipts	224,179	95,700	61 Total District Support Services	853,917	923,735	
16 Revenue From Interm Srcs	1,192	1,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,274,849	1,341,375	62 Student Support Services	192,102	297,979	
17.2 98% of URT X Assessment less Net Revenues	51,405	30,000	63 Instructional Staff Support Service	308,710	349,498	
18 Student Growth Funding	0	0	64 School Administration	230,654	262,268	
19 Declining Enrollment Funding	0	46,886	65 Total District Support Services	731,466	909,745	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	241,453	217,713	
22 Supplemental Millage Incent. Funds	7,682	3,841	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	247	494	
24 Total Unrestricted Revenue from State and Local Sources	3,466,315	3,519,802	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	241,699	218,208	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	157,098	161,412	
26 Professional Development	18,804	10,899	75 Other Non-Programmed Costs	6,393	0	
27 Other Regular Education	17,615	3,900	76 Total Expenditures	4,433,887	4,361,443	
Special Education:			77 Less: Capital Expenditures	(20,103)	-10,000	
28 Gifted And Talented	0	50	78 Less: Debt Service	(157,098)	-161,412	
29 Alt. Learning Environment (ALE)	27,078	27,892	79 Total Current Expenditures	4,256,686	4,190,031	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(299,903)	-186,551	
31 National School Lunch State Categorical Funds (NSL)	125,631	118,393	81 Net Current Expenditures	3,956,783	4,003,480	
32 Other Special Education	17,176	21,903	82 Per Pupil Expenditures	10,123		
33 Career Education	8,125	6,500	83 Personnel - Non-Federal Licensed Classroom FTEs	39.02		
34 School Food Service	1,480	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,612,727		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,331		
36 Early Childhood Programs	72,220	72,900	85 Personnel - Non-Federal Licensed FTEs	43.50		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,876,252		
38 Other Non-Instructional Program Aid	2,084	5,581	86 Avg Salary - Non-Federal Licensed FTEs	43,132		
39 Total Restricted Revenue from State Sources	290,213	268,017	87.1 Legal Balance (funds 1-2-4)	546,490	517,331	
40 Total Restricted Revenue from Federal Sources	431,834	435,882	87.2 Categorical Fund Balance	11,809	238	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	534,680	517,094	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	65,947	5,947	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	1,200				
45 Compensation - Loss Of Fixed Assets	801	1,200				
46 Other	14,172	12,000				
47 Total Other Sources of Funds	14,973	14,400				
48 Total Revenue and Other Sources of Funds from All Sources	4,203,334	4,238,101				

Annual Statistical Report 2013/2014

County: FAULKNER

MAYFLOWER SCHOOL DISTRICT

LEA: 2305000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	84	
2 ADA	1,076	
3 ADA Pct Change over 5 Years	13%	
4 4 Qtr ADM	1,127	
5 Prior Year 3 Qtr ADM	1,122	
6 Assessment	75,442,872	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.50	
12 Total Mills	40.50	
13 Total Debt Bond/Non Bond	10,337,011	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,454,872	2,556,500
15 Other Local Receipts	524,132	251,068
16 Revenue From Interm Srcs	6,731	6,000
17.1 Foundation Funding (Excl URT)	5,388,605	5,498,259
17.2 98% of URT X Assessment less Net Revenues	50,055	50,000
18 Student Growth Funding	32,844	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	827	414
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,458,066	8,362,241
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	49,865	30,047
27 Other Regular Education	9,800	17,200
Special Education:		
28 Gifted And Talented	350	350
29 Alt. Learning Environment (ALE)	22,601	38,437
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	376,273	343,288
32 Other Special Education	68,667	4,240
33 Career Education	102,345	17,333
34 School Food Service	10,516	10,517
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	145,800	140,154
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	226,092	65,863
39 Total Restricted Revenue from State Sources	1,012,309	667,429
40 Total Restricted Revenue from Federal Sources	1,165,748	1,101,383
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	6,002	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	6,002	0
48 Total Revenue and Other Sources of Funds from All Sources	10,642,125	10,131,053

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,325,661	4,138,293
50 Special Education	597,700	594,743
51 Career Education	267,344	192,187
52 Adult Education	0	0
53 Compensatory Education	171,431	160,258
54 Other	124,051	171,298
55 Total Instruction	5,486,187	5,256,778

District Level Support:

56 General Administration	194,535	197,035
57 Central Services	360,481	346,538
58 Maintenance & Operations Of Plant	932,220	1,050,166
59 Student Transportation	545,454	672,073
60 Othr District Level Support Service	64,480	45,082
61 Total District Support Services	2,097,170	2,310,894

School Level Support:

62 Student Support Services	555,146	561,309
63 Instructional Staff Support Service	551,211	471,784
64 School Administration	562,966	532,975
65 Total District Support Services	1,669,323	1,566,068

Non-Instructional Services:

66 Food Service Operations	633,141	661,732
67 Other Enterprise Operations	0	0
68 Community Operations	303	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	633,443	661,732
71 Facilities Acquisition And Const.	803,409	81,495
72 Debt Service	804,625	632,119
75 Other Non-Programmed Costs	2,980	0

76 Total Expenditures	11,497,136	10,509,086
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77 Less: Capital Expenditures	(935,283)	-124,895
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78 Less: Debt Service	(804,625)	-632,119
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79 Total Current Expenditures	9,757,228	9,752,072
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80 Exclusions from Current Expenditures	(570,223)	-322,745
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81 Net Current Expenditures	9,187,005	9,429,328
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82 Per Pupil Expenditures	8,537	
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83 Personnel - Non-Federal Licensed Classroom FTEs	83.02	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,642,761	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,878	
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85 Personnel - Non-Federal Licensed FTEs	90.47	
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85.5 Total Salary - Non-Federal Licensed FTEs	4,153,613	
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86 Avg Salary - Non-Federal Licensed FTEs	45,911	
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87.1 Legal Balance (funds 1-2-4)	1,074,511	956,300
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87.2 Categorical Fund Balance	47,512	93,967
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	1,026,998	862,334
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88 Building Fund Balance (fund 3)	999,814	834,592
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2013/2014

County: FAULKNER

MT. VERNON/ENOLA SCHOOL
DISTRICT

LEA: 2306000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	484			Instruction:		
3 ADA Pct Change over 5 Years	2%			49 Regular Instruction	1,846,853	1,824,851
4 4 Qtr ADM	500			50 Special Education	230,699	259,330
5 Prior Year 3 Qtr ADM	479			51 Career Education	208,088	198,283
6 Assessment	44,614,902			52 Adult Education	0	0
7 M&O Mills	25.49			53 Compensatory Education	64,403	127,748
8 URT Mills	25.00			54 Other	143,043	164,145
9 M&O Mills in Excess of URT	0.49			55 Total Instruction	2,493,086	2,574,357
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	16.01			56 General Administration	166,989	184,042
12 Total Mills	41.50			57 Central Services	64,666	109,107
13 Total Debt Bond/Non Bond	3,835,000			58 Maintenance & Operations Of Plant	488,884	509,339
State and Local Revenue			59 Student Transportation	192,727	251,591	
14 Property Tax Receipts (Incl URT)	1,676,015	1,481,000	60 Othr District Level Support Service	21,438	23,945	
15 Other Local Receipts	298,840	266,909	61 Total District Support Services	934,704	1,078,023	
16 Revenue From Interm Srcs	3,131	2,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,004,864	2,211,772	62 Student Support Services	153,258	145,400	
17.2 98% of URT X Assessment less Net Revenues	59,460	0	63 Instructional Staff Support Service	293,268	323,420	
18 Student Growth Funding	141,014	0	64 School Administration	245,097	247,752	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	691,623	716,571	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	277,676	284,565	
22 Supplemental Millage Incent. Funds	11,366	5,683	67 Other Enterprise Operations	75,467	75,350	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	500	
24 Total Unrestricted Revenue from State and Local Sources	4,194,690	3,967,364	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	353,143	360,415	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,490	185,350	
Regular Education:			72 Debt Service	77,978	103,770	
26 Professional Development	21,286	13,516	75 Other Non-Programmed Costs	12,455	25,497	
27 Other Regular Education	5,004	2,000	76 Total Expenditures	4,565,478	5,043,983	
Special Education:			77 Less: Capital Expenditures	(25,798)	-288,066	
28 Gifted And Talented	100	0	78 Less: Debt Service	(77,978)	-103,770	
29 Alt. Learning Environment (ALE)	17,952	16,399	79 Total Current Expenditures	4,461,703	4,652,147	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(370,639)	-360,784	
31 National School Lunch State Categorical Funds (NSL)	147,345	153,549	81 Net Current Expenditures	4,091,064	4,291,363	
32 Other Special Education	1,928	0	82 Per Pupil Expenditures	8,448		
33 Career Education	6,500	10,834	83 Personnel - Non-Federal Licensed Classroom FTEs	37.83		
34 School Food Service	1,832	1,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,626,287		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,989		
36 Early Childhood Programs	96,714	97,200	85 Personnel - Non-Federal Licensed FTEs	41.09		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,885,605		
38 Other Non-Instructional Program Aid	9,288	8,936	86 Avg Salary - Non-Federal Licensed FTEs	45,890		
39 Total Restricted Revenue from State Sources	307,948	304,234	87.1 Legal Balance (funds 1-2-4)	1,348,837	982,555	
40 Total Restricted Revenue from Federal Sources	486,640	494,219	87.2 Categorical Fund Balance	16,432	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	100	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,332,405	982,555	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	464,099	608,157	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	4,178	3,600				
47 Total Other Sources of Funds	4,278	3,600				
48 Total Revenue and Other Sources of Funds from All Sources	4,993,557	4,769,417				

Annual Statistical Report 2013/2014

County: FAULKNER

VILONIA SCHOOL DISTRICT

LEA: 2307000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	109	
2 ADA	3,024	
3 ADA Pct Change over 5 Years	8%	
4 4 Qtr ADM	3,185	
5 Prior Year 3 Qtr ADM	3,173	
6 Assessment	162,643,193	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.90	
12 Total Mills	39.90	
13 Total Debt Bond/Non Bond	22,140,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,261,747	6,200,612
15 Other Local Receipts	2,072,797	1,373,500
16 Revenue From Interm Srcs	19,646	18,000
17.1 Foundation Funding (Excl URT)	16,327,389	16,791,735
17.2 98% of URT X Assessment less Net Revenues	103,977	79,695
18 Student Growth Funding	79,481	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	69,206	34,603
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	24,934,244	24,498,145
Restricted Revenue from State Sources:		
25 Adult Education	39,100	36,000
Regular Education:		
26 Professional Development	141,028	125,590
27 Other Regular Education	95,079	10,000
Special Education:		
28 Gifted And Talented	5,226	5,000
29 Alt. Learning Environment (ALE)	92,773	66,051
30 English Language Learner (ELL)	14,306	13,000
31 National School Lunch State Categorical Funds (NSL)	692,201	676,236
32 Other Special Education	94,842	64,182
33 Career Education	210,801	137,042
34 School Food Service	11,872	12,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	437,400	437,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,510,329	2,449,959
39 Total Restricted Revenue from State Sources	8,344,958	4,032,460
40 Total Restricted Revenue from Federal Sources	2,934,824	2,638,628
Other Sources of Funds:		
41 Financing Sources	24,848	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	2,000
45 Compensation - Loss Of Fixed Assets	1,904	455,000
46 Other	0	29,884
47 Total Other Sources of Funds	26,752	486,884
48 Total Revenue and Other Sources of Funds from All Sources	36,240,777	31,656,117

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	11,041,742	10,982,809
50 Special Education	1,980,133	2,057,357
51 Career Education	997,197	945,057
52 Adult Education	0	0
53 Compensatory Education	418,191	263,412
54 Other	1,083,810	1,061,878
55 Total Instruction	15,521,073	15,310,513

District Level Support:

56 General Administration	627,751	668,105
57 Central Services	640,532	676,457
58 Maintenance & Operations Of Plant	2,567,904	3,156,783
59 Student Transportation	1,237,898	1,244,125
60 Othr District Level Support Service	266,149	302,387
61 Total District Support Services	5,340,234	6,047,857

School Level Support:

62 Student Support Services	1,563,803	1,645,791
63 Instructional Staff Support Service	1,742,361	1,881,583
64 School Administration	1,435,146	1,631,624
65 Total District Support Services	4,741,310	5,158,998

Non-Instructional Services:

66 Food Service Operations	1,614,648	1,730,214
67 Other Enterprise Operations	26,642	12,130
68 Community Operations	495,432	470,617
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	2,136,722	2,212,961
71 Facilities Acquisition And Const.	10,099,916	3,673,369
72 Debt Service	1,471,590	795,307
75 Other Non-Programmed Costs	331	0

76 Total Expenditures

76 Total Expenditures	39,311,178	33,199,005
77 Less: Capital Expenditures	(10,790,487)	-4,186,042
78 Less: Debt Service	(1,471,590)	-795,307

79 Total Current Expenditures

79 Total Current Expenditures	27,049,101	28,217,656
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81 Net Current Expenditures

81 Net Current Expenditures	24,803,084	26,340,014
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82 Per Pupil Expenditures	8,203	
83 Personnel - Non-Federal Licensed Classroom FTEs	210.64	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,551,307	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,092	
85 Personnel - Non-Federal Licensed FTEs	227.42	
85.5 Total Salary - Non-Federal Licensed FTEs	11,890,140	
86 Avg Salary - Non-Federal Licensed FTEs	52,283	
87.1 Legal Balance (funds 1-2-4)	6,795,702	6,363,038
87.2 Categorical Fund Balance	40,617	40,617
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,755,085	6,322,421
88 Building Fund Balance (fund 3)	2,655,075	1,574,938
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: FRANKLIN

CHARLESTON SCHOOL DISTRICT

LEA: 2402000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	110	
2 ADA	831	
3 ADA Pct Change over 5 Years	-4%	
4 4 Qtr ADM	866	
5 Prior Year 3 Qtr ADM	860	
6 Assessment	54,480,602	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	12.50	
12 Total Mills	37.50	
13 Total Debt Bond/Non Bond	6,865,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,902,289	1,954,222
15 Other Local Receipts	377,551	300,255
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,186,655	4,282,379
17.2 98% of URT X Assessment less Net Revenues	41,343	40,043
18 Student Growth Funding	36,456	29,296
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	6,544,293	6,606,195
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	38,224	23,037
27 Other Regular Education	26,854	1,500
Special Education:		
28 Gifted And Talented	750	750
29 Alt. Learning Environment (ALE)	3,831	3,127
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	204,215	201,630
32 Other Special Education	3,268	0
33 Career Education	13,000	9,750
34 School Food Service	2,772	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	96,131	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	90,116	180,623
39 Total Restricted Revenue from State Sources	479,162	520,117
40 Total Restricted Revenue from Federal Sources	760,827	791,719
Other Sources of Funds:		
41 Financing Sources	1,000	1,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	1,000	1,000
48 Total Revenue and Other Sources of Funds from All Sources	7,785,282	7,919,030

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,627,982	3,521,933
50 Special Education	311,367	346,094
51 Career Education	234,800	230,323
52 Adult Education	0	0
53 Compensatory Education	127,648	180,755
54 Other	75,510	76,298
55 Total Instruction	4,377,307	4,355,403

District Level Support:

56 General Administration	220,618	225,090
57 Central Services	107,600	106,688
58 Maintenance & Operations Of Plant	612,261	615,133
59 Student Transportation	187,407	301,608
60 Othr District Level Support Service	37,343	27,727
61 Total District Support Services	1,165,228	1,276,246

School Level Support:

62 Student Support Services	394,099	409,372
63 Instructional Staff Support Service	322,713	367,333
64 School Administration	405,971	400,027
65 Total District Support Services	1,122,783	1,176,732

Non-Instructional Services:

66 Food Service Operations	329,723	332,835
67 Other Enterprise Operations	23,691	7,700
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	353,414	341,535
71 Facilities Acquisition And Const.	44,014	228,710
72 Debt Service	502,862	497,181
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	7,565,608	7,875,808
77 Less: Capital Expenditures	(87,100)	-363,708
78 Less: Debt Service	(502,862)	-497,181
79 Total Current Expenditures	6,975,646	7,014,919
80 Exclusions from Current Expenditures	(446,546)	-412,536
81 Net Current Expenditures	6,529,100	6,602,383

82 Per Pupil Expenditures	7,856	
83 Personnel - Non-Federal Licensed Classroom FTEs	57.16	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,873,065	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,264	
85 Personnel - Non-Federal Licensed FTEs	61.87	
85.5 Total Salary - Non-Federal Licensed FTEs	3,271,257	
86 Avg Salary - Non-Federal Licensed FTEs	52,873	
87.1 Legal Balance (funds 1-2-4)	1,521,485	1,764,567
87.2 Categorical Fund Balance	22,835	780
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,498,651	1,763,787
88 Building Fund Balance (fund 3)	748,396	611,746
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: FRANKLIN

COUNTY LINE SCHOOL DISTRICT

LEA: 2403000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	144		CURRENT EXPENDITURES			
2 ADA	420			Instruction:		
3 ADA Pct Change over 5 Years	-16%			49 Regular Instruction	1,814,728	1,858,321
4 4 Qtr ADM	439			50 Special Education	179,105	156,475
5 Prior Year 3 Qtr ADM	447			51 Career Education	136,102	131,800
6 Assessment	48,320,781			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	209,499	213,762
8 URT Mills	25.00			54 Other	45,668	65,772
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,385,102	2,426,130
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	11.10			56 General Administration	178,617	170,896
12 Total Mills	36.10			57 Central Services	50,004	54,741
13 Total Debt Bond/Non Bond	4,724,178			58 Maintenance & Operations Of Plant	336,736	350,902
State and Local Revenue			59 Student Transportation	265,204	277,258	
14 Property Tax Receipts (Incl URT)	1,626,859	1,693,374	60 Othr District Level Support Service	10,928	11,000	
15 Other Local Receipts	191,698	167,865	61 Total District Support Services	841,489	864,797	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,693,772	1,660,797	62 Student Support Services	225,625	295,433	
17.2 98% of URT X Assessment less Net Revenues	4,296	0	63 Instructional Staff Support Service	164,119	202,364	
18 Student Growth Funding	0	0	64 School Administration	218,098	227,625	
19 Declining Enrollment Funding	4,603	34,040	65 Total District Support Services	607,841	725,422	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	211,070	203,372	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,970	2,544	
24 Total Unrestricted Revenue from State and Local Sources	3,521,228	3,556,076	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	214,040	205,916	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	205,381	2,292	
Regular Education:			72 Debt Service	225,193	302,327	
26 Professional Development	19,864	11,640	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	759	5,200	76 Total Expenditures	4,479,047	4,526,884	
Special Education:			77 Less: Capital Expenditures	(312,536)	-95,536	
28 Gifted And Talented	650	0	78 Less: Debt Service	(225,193)	-302,327	
29 Alt. Learning Environment (ALE)	861	2,561	79 Total Current Expenditures	3,941,318	4,129,022	
30 English Language Learner (ELL)	3,732	3,804	80 Exclusions from Current Expenditures	(222,128)	-203,154	
31 National School Lunch State Categorical Funds (NSL)	142,175	148,379	81 Net Current Expenditures	3,719,190	3,925,867	
32 Other Special Education	31,124	8,077	82 Per Pupil Expenditures	8,866		
33 Career Education	6,500	4,875	83 Personnel - Non-Federal Licensed Classroom FTEs	35.39		
34 School Food Service	1,639	1,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,508,948		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,638		
36 Early Childhood Programs	96,617	97,200	85 Personnel - Non-Federal Licensed FTEs	38.81		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,773,168		
38 Other Non-Instructional Program Aid	8,700	12,926	86 Avg Salary - Non-Federal Licensed FTEs	45,688		
39 Total Restricted Revenue from State Sources	312,621	296,162	87.1 Legal Balance (funds 1-2-4)	994,275	916,451	
40 Total Restricted Revenue from Federal Sources	609,529	592,344	87.2 Categorical Fund Balance	22,811	3,666	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	971,465	912,785	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	757,775	781,273	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	120	200				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	120	200				
48 Total Revenue and Other Sources of Funds from All Sources	4,443,497	4,444,782				

Annual Statistical Report 2013/2014

County: FRANKLIN

OZARK SCHOOL DISTRICT

LEA: 2404000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	330	
2 ADA	1,728	
3 ADA Pct Change over 5 Years	0%	
4 4 Qtr ADM	1,837	
5 Prior Year 3 Qtr ADM	1,891	
6 Assessment	156,989,879	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.00	
12 Total Mills	33.00	
13 Total Debt Bond/Non Bond	5,262,171	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,725,226	4,880,599
15 Other Local Receipts	535,653	231,045
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	8,225,078	8,053,974
17.2 98% of URT X Assessment less Net Revenues	108,945	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	166,775
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	13,594,902	13,332,393
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	84,038	49,059
27 Other Regular Education	30,909	6,600
Special Education:		
28 Gifted And Talented	300	500
29 Alt. Learning Environment (ALE)	149,771	201,242
30 English Language Learner (ELL)	3,110	0
31 National School Lunch State Categorical Funds (NSL)	578,006	525,789
32 Other Special Education	6,954	0
33 Career Education	17,063	24,438
34 School Food Service	9,912	14,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	100,228	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	80,188	107,051
39 Total Restricted Revenue from State Sources	1,060,478	1,025,878
40 Total Restricted Revenue from Federal Sources	1,780,814	1,849,099
Other Sources of Funds:		
41 Financing Sources	218	300
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,633	0
44 Gains & Losses - Sale Fixed Assets	0	2,800
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	1,257	1,000
47 Total Other Sources of Funds	6,108	4,100
48 Total Revenue and Other Sources of Funds from All Sources	16,442,303	16,211,470

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	7,035,048	6,794,477
50 Special Education	878,247	956,392
51 Career Education	463,852	486,406
52 Adult Education	0	0
53 Compensatory Education	650,008	631,852
54 Other	424,298	387,535
55 Total Instruction	9,451,452	9,256,662

District Level Support:

56 General Administration	403,642	385,451
57 Central Services	165,736	153,941
58 Maintenance & Operations Of Plant	1,545,845	1,825,242
59 Student Transportation	738,655	966,765
60 Othr District Level Support Service	59,928	27,000
61 Total District Support Services	2,913,806	3,358,399

School Level Support:

62 Student Support Services	781,065	801,025
63 Instructional Staff Support Service	962,127	1,170,076
64 School Administration	757,775	807,617
65 Total District Support Services	2,500,967	2,778,718

Non-Instructional Services:

66 Food Service Operations	886,442	799,288
67 Other Enterprise Operations	0	0
68 Community Operations	185	500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	886,627	799,788
71 Facilities Acquisition And Const.	67,360	120,000
72 Debt Service	431,769	491,312
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	16,251,981	16,804,879
77 Less: Capital Expenditures	(202,585)	-426,540
78 Less: Debt Service	(431,769)	-491,312
79 Total Current Expenditures	15,617,627	15,887,027
80 Exclusions from Current Expenditures	(560,882)	-295,641
81 Net Current Expenditures	15,056,746	15,591,386

82 Per Pupil Expenditures	8,712	
83 Personnel - Non-Federal Licensed Classroom FTEs	130.96	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,310,300	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,185	
85 Personnel - Non-Federal Licensed FTEs	142.01	
85.5 Total Salary - Non-Federal Licensed FTEs	7,193,890	
86 Avg Salary - Non-Federal Licensed FTEs	50,658	
87.1 Legal Balance (funds 1-2-4)	3,230,257	2,973,367
87.2 Categorical Fund Balance	64,500	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,165,757	2,973,367
88 Building Fund Balance (fund 3)	1,213,732	903,732
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: FULTON

MAMMOTH SPRING SCHOOL DISTRICT

LEA: 2501000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	227		CURRENT EXPENDITURES			
2 ADA	435			Instruction:		
3 ADA Pct Change over 5 Years	10%			49 Regular Instruction	1,945,462	1,738,367
4 4 Qtr ADM	457			50 Special Education	255,362	249,396
5 Prior Year 3 Qtr ADM	460			51 Career Education	196,408	201,554
6 Assessment	37,672,704			52 Adult Education	0	0
7 M&O Mills	30.00			53 Compensatory Education	185,750	211,254
8 URT Mills	25.00			54 Other	46,247	60,827
9 M&O Mills in Excess of URT	5.00			55 Total Instruction	2,629,229	2,461,398
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	5.00			56 General Administration	212,114	209,910
12 Total Mills	35.00			57 Central Services	1,000	3,000
13 Total Debt Bond/Non Bond	763,728			58 Maintenance & Operations Of Plant	415,230	484,695
State and Local Revenue				59 Student Transportation	306,419	334,364
14 Property Tax Receipts (Incl URT)	1,229,103	1,160,319	60 Othr District Level Support Service	15,589	13,350	
15 Other Local Receipts	244,135	91,600	61 Total District Support Services	950,352	1,045,319	
16 Revenue From Interm Srcs	17	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,029,360	2,038,802	62 Student Support Services	139,470	137,507	
17.2 98% of URT X Assessment less Net Revenues	48,714	0	63 Instructional Staff Support Service	119,585	172,672	
18 Student Growth Funding	0	0	64 School Administration	208,488	182,087	
19 Declining Enrollment Funding	51,336	17,215	65 Total District Support Services	467,543	492,267	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	254,259	275,956	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	46	103	
24 Total Unrestricted Revenue from State and Local Sources	3,602,665	3,307,936	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	254,304	276,059	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	101,987	54,611	
Regular Education:			72 Debt Service	53,508	53,508	
26 Professional Development	20,430	12,130	75 Other Non-Programmed Costs	6,393	0	
27 Other Regular Education	34,578	0	76 Total Expenditures	4,463,316	4,383,162	
Special Education:			77 Less: Capital Expenditures	(172,169)	-99,340	
28 Gifted And Talented	1,200	0	78 Less: Debt Service	(53,508)	-53,508	
29 Alt. Learning Environment (ALE)	7,060	32,192	79 Total Current Expenditures	4,237,639	4,230,314	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(389,082)	-221,309	
31 National School Lunch State Categorical Funds (NSL)	157,168	149,632	81 Net Current Expenditures	3,848,557	4,009,005	
32 Other Special Education	37,844	79,660	82 Per Pupil Expenditures	8,851		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	41.24		
34 School Food Service	2,047	2,200	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,533,253		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,179		
36 Early Childhood Programs	137,728	133,053	85 Personnel - Non-Federal Licensed FTEs	44.27		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,731,003		
38 Other Non-Instructional Program Aid	8,528	7,323	86 Avg Salary - Non-Federal Licensed FTEs	39,101		
39 Total Restricted Revenue from State Sources	406,583	416,190	87.1 Legal Balance (funds 1-2-4)	597,708	601,237	
40 Total Restricted Revenue from Federal Sources	494,048	650,142	87.2 Categorical Fund Balance	2,300	2,843	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	306	0	87.4 Net Legal Bal (Excl Cat & QZAB)	595,408	598,395	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,316,245	1,249,405	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	11,496	0				
46 Other	0	0				
47 Total Other Sources of Funds	11,802	0				
48 Total Revenue and Other Sources of Funds from All Sources	4,515,098	4,374,269				

Annual Statistical Report 2013/2014

County: FULTON

SALEM SCHOOL DISTRICT

LEA: 2502000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	227	
2 ADA	750	
3 ADA Pct Change over 5 Years	8%	
4 4 Qtr ADM	787	
5 Prior Year 3 Qtr ADM	756	
6 Assessment	46,544,503	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.50	
12 Total Mills	31.50	
13 Total Debt Bond/Non Bond	165,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,370,434	1,385,000
15 Other Local Receipts	309,598	102,850
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,719,533	4,011,066
17.2 98% of URT X Assessment less Net Revenues	65,781	50,000
18 Student Growth Funding	198,375	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	668	334
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,664,389	5,549,250
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	33,609	21,091
27 Other Regular Education	38,364	3,900
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	54,501	29,379
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	261,085	270,391
32 Other Special Education	37,004	58,139
33 Career Education	0	0
34 School Food Service	3,300	3,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	143,040	1,773,708
39 Total Restricted Revenue from State Sources	571,102	2,159,608
40 Total Restricted Revenue from Federal Sources	867,652	959,118
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,261	0
45 Compensation - Loss Of Fixed Assets	7,109	0
46 Other	0	0
47 Total Other Sources of Funds	10,370	0
48 Total Revenue and Other Sources of Funds from All Sources	7,113,513	8,667,976

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,858,456	2,917,524
50 Special Education	432,938	430,498
51 Career Education	209,561	198,700
52 Adult Education	0	0
53 Compensatory Education	224,205	220,549
54 Other	252,180	258,091
55 Total Instruction	3,977,339	4,025,362

District Level Support:

56 General Administration	214,451	203,017
57 Central Services	149,062	153,041
58 Maintenance & Operations Of Plant	588,924	606,524
59 Student Transportation	293,459	409,169
60 Othr District Level Support Service	19,598	12,000
61 Total District Support Services	1,265,493	1,383,751

School Level Support:

62 Student Support Services	226,688	304,222
63 Instructional Staff Support Service	313,773	436,745
64 School Administration	217,831	227,160
65 Total District Support Services	758,292	968,127

Non-Instructional Services:

66 Food Service Operations	419,817	416,216
67 Other Enterprise Operations	54,622	0
68 Community Operations	744	1,847
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	475,182	418,063
71 Facilities Acquisition And Const.	194,056	2,957,275
72 Debt Service	171,471	171,375
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(259,354)	-3,185,708
78 Less: Debt Service	(171,471)	-171,375

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(272,163)	-105,087
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81 Net Current Expenditures

82 Per Pupil Expenditures	8,182	
83 Personnel - Non-Federal Licensed Classroom FTEs	57.72	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,633,184	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,620	
85 Personnel - Non-Federal Licensed FTEs	60.86	
85.5 Total Salary - Non-Federal Licensed FTEs	2,871,991	
86 Avg Salary - Non-Federal Licensed FTEs	47,190	
87.1 Legal Balance (funds 1-2-4)	1,454,019	1,455,693
87.2 Categorical Fund Balance	22,305	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,431,714	1,455,693
88 Building Fund Balance (fund 3)	1,671,183	461,022
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

81 Net Current Expenditures

81 Net Current Expenditures	6,138,846	6,461,783
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82 Per Pupil Expenditures

82 Per Pupil Expenditures	8,182	
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83 Personnel - Non-Federal Licensed Classroom FTEs

83 Personnel - Non-Federal Licensed Classroom FTEs	57.72	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,633,184	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs

84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,620	
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85 Personnel - Non-Federal Licensed FTEs

85 Personnel - Non-Federal Licensed FTEs	60.86	
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85.5 Total Salary - Non-Federal Licensed FTEs

85.5 Total Salary - Non-Federal Licensed FTEs	2,871,991	
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86 Avg Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs	47,190	
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87.1 Legal Balance (funds 1-2-4)

87.1 Legal Balance (funds 1-2-4)	1,454,019	1,455,693
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87.2 Categorical Fund Balance

87.2 Categorical Fund Balance	22,305	0
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87.3 Deposits With Paying Agents (QZAB)

87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB)	1,431,714	1,455,693
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88 Building Fund Balance (fund 3)

88 Building Fund Balance (fund 3)	1,671,183	461,022
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89 Capital Outlay Balance/Dedicated M&O (fund 5)

89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2013/2014

County: FULTON

VIOLA SCHOOL DISTRICT

LEA: 2503000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	236		CURRENT EXPENDITURES			
2 ADA	393			Instruction:		
3 ADA Pct Change over 5 Years	4%			49 Regular Instruction	1,610,564	1,550,772
4 4 Qtr ADM	412			50 Special Education	184,673	276,218
5 Prior Year 3 Qtr ADM	413			51 Career Education	193,182	180,871
6 Assessment	38,137,954			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	128,129	106,615
8 URT Mills	25.00			54 Other	137,751	141,907
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,254,300	2,256,382
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	15.62			56 General Administration	157,777	162,164
12 Total Mills	40.62			57 Central Services	48,835	51,304
13 Total Debt Bond/Non Bond	4,145,000			58 Maintenance & Operations Of Plant	518,609	613,526
State and Local Revenue			59 Student Transportation	328,020	255,909	
14 Property Tax Receipts (Incl URT)	1,448,955	1,478,000	60 Othr District Level Support Service	13,745	5,500	
15 Other Local Receipts	180,437	84,100	61 Total District Support Services	1,066,986	1,088,403	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,723,200	1,753,626	62 Student Support Services	143,575	167,449	
17.2 98% of URT X Assessment less Net Revenues	39,918	41,000	63 Instructional Staff Support Service	108,721	118,056	
18 Student Growth Funding	783	0	64 School Administration	207,065	216,759	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	459,362	502,264	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	260,593	268,447	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	9	2,000	
24 Total Unrestricted Revenue from State and Local Sources	3,393,293	3,356,726	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	260,602	270,447	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	486	0	
Regular Education:			72 Debt Service	219,510	221,090	
26 Professional Development	18,368	11,286	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	148,417	138,900	76 Total Expenditures	4,261,245	4,338,587	
Special Education:			77 Less: Capital Expenditures	(91,674)	-3,000	
28 Gifted And Talented	150	0	78 Less: Debt Service	(219,510)	-221,090	
29 Alt. Learning Environment (ALE)	35,086	45,547	79 Total Current Expenditures	3,950,062	4,114,496	
30 English Language Learner (ELL)	622	0	80 Exclusions from Current Expenditures	(181,614)	-92,470	
31 National School Lunch State Categorical Funds (NSL)	122,012	133,738	81 Net Current Expenditures	3,768,448	4,022,026	
32 Other Special Education	3,170	45,042	82 Per Pupil Expenditures	9,589		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	35.26		
34 School Food Service	1,577	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,483,561		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,075		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	38.15		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,689,607		
38 Other Non-Instructional Program Aid	9,078	7,319	86 Avg Salary - Non-Federal Licensed FTEs	44,289		
39 Total Restricted Revenue from State Sources	338,479	381,832	87.1 Legal Balance (funds 1-2-4)	765,481	787,351	
40 Total Restricted Revenue from Federal Sources	489,805	587,399	87.2 Categorical Fund Balance	18,005	18,005	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	9,168	2,500	87.4 Net Legal Bal (Excl Cat & QZAB)	747,476	769,346	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	91,622	59,622	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,450	0				
45 Compensation - Loss Of Fixed Assets	59,833	0				
46 Other	0	0				
47 Total Other Sources of Funds	70,451	2,500				
48 Total Revenue and Other Sources of Funds from All Sources	4,292,028	4,328,457				

Annual Statistical Report 2013/2014

County: GARLAND

CUTTER-MORNING STAR SCHOOL
DISTRICT

LEA: 2601000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	32		CURRENT EXPENDITURES			
2 ADA	579			Instruction:		
3 ADA Pct Change over 5 Years	-12%			49 Regular Instruction	2,287,726	2,124,826
4 4 Qtr ADM	614			50 Special Education	252,355	209,442
5 Prior Year 3 Qtr ADM	573			51 Career Education	109,890	101,059
6 Assessment	41,448,952			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	132,335	232,627
8 URT Mills	25.00			54 Other	230,485	290,558
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,012,790	2,958,511
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	15.50			56 General Administration	189,970	273,338
12 Total Mills	40.50			57 Central Services	66,406	82,967
13 Total Debt Bond/Non Bond	6,125,000			58 Maintenance & Operations Of Plant	458,443	779,765
State and Local Revenue			59 Student Transportation	149,160	278,371	
14 Property Tax Receipts (Incl URT)	1,559,042	1,616,684	60 Othr District Level Support Service	58,877	55,000	
15 Other Local Receipts	330,900	22,000	61 Total District Support Services	922,855	1,469,441	
16 Revenue From Interm Srcs	99	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,624,875	2,989,054	62 Student Support Services	341,374	302,697	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	409,321	435,008	
18 Student Growth Funding	262,736	0	64 School Administration	258,167	217,640	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,008,861	955,346	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	267,427	26,325	
22 Supplemental Millage Incent. Funds	8,495	4,248	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,570	7,656	
24 Total Unrestricted Revenue from State and Local Sources	4,786,147	4,631,986	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	268,998	33,981	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	126,990	0	
Regular Education:			72 Debt Service	162,830	243,738	
26 Professional Development	25,467	16,378	75 Other Non-Programmed Costs	708	0	
27 Other Regular Education	10,513	6,600	76 Total Expenditures	5,504,032	5,661,018	
Special Education:			77 Less: Capital Expenditures	(147,738)	-180,000	
28 Gifted And Talented	3,034	0	78 Less: Debt Service	(162,830)	-243,738	
29 Alt. Learning Environment (ALE)	80,073	56,783	79 Total Current Expenditures	5,193,464	5,237,279	
30 English Language Learner (ELL)	4,354	0	80 Exclusions from Current Expenditures	(333,335)	-78,000	
31 National School Lunch State Categorical Funds (NSL)	281,735	376,257	81 Net Current Expenditures	4,860,129	5,159,279	
32 Other Special Education	0	0	82 Per Pupil Expenditures	8,390		
33 Career Education	30,333	0	83 Personnel - Non-Federal Licensed Classroom FTEs	46.19		
34 School Food Service	1,736	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,863,783		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,350		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	49.43		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,111,993		
38 Other Non-Instructional Program Aid	37,298	39,119	86 Avg Salary - Non-Federal Licensed FTEs	42,727		
39 Total Restricted Revenue from State Sources	474,544	495,137	87.1 Legal Balance (funds 1-2-4)	1,261,586	1,378,236	
40 Total Restricted Revenue from Federal Sources	778,948	624,219	87.2 Categorical Fund Balance	115,956	11,213	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	305	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,145,630	1,367,023	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,090,741	1,090,741	
43 Indirect Cost Reimbursement	13,800	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	2,500	0				
45 Compensation - Loss Of Fixed Assets	2,368	0				
46 Other	0	0				
47 Total Other Sources of Funds	18,973	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,058,612	5,751,342				

Annual Statistical Report 2013/2014

County: GARLAND

FOUNTAIN LAKE SCHOOL DISTRICT

LEA: 2602000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	185		CURRENT EXPENDITURES		
2 ADA	1,202		Instruction:		
3 ADA Pct Change over 5 Years	9%		49 Regular Instruction	5,874,024	4,990,975
4 4 Qtr ADM	1,281		50 Special Education	890,721	1,022,859
5 Prior Year 3 Qtr ADM	1,283		51 Career Education	167,521	165,881
6 Assessment	370,946,851		52 Adult Education	0	0
7 M&O Mills	27.05		53 Compensatory Education	492,903	587,962
8 URT Mills	25.00		54 Other	502,446	536,263
9 M&O Mills in Excess of URT	2.05		55 Total Instruction	7,927,616	7,303,941
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	7.75		56 General Administration	509,991	378,841
12 Total Mills	34.80		57 Central Services	132,580	310,463
13 Total Debt Bond/Non Bond	13,785,608		58 Maintenance & Operations Of Plant	1,710,492	2,046,007
State and Local Revenue			59 Student Transportation	719,996	911,173
14 Property Tax Receipts (Incl URT)	12,467,184	13,308,210	60 Othr District Level Support Service	53,672	43,516
15 Other Local Receipts	406,570	334,669	61 Total District Support Services	3,126,730	3,690,000
16 Revenue From Interm Srcs	177	177	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	667,891	687,600
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,644,620	2,608,464
18 Student Growth Funding	27,474	0	64 School Administration	891,946	830,902
19 Declining Enrollment Funding	0	0	65 Total District Support Services	3,204,457	4,126,966
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	605,056	531,410
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,016	1,578
24 Total Unrestricted Revenue from State and Local Sources	12,901,406	13,643,056	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	607,071	532,988
25 Adult Education	0	0	71 Facilities Acquisition And Const.	439,764	1,852,866
Regular Education:			72 Debt Service	442,971	445,639
26 Professional Development	57,020	34,340	75 Other Non-Programmed Costs	8,767	0
27 Other Regular Education	34,712	4,700	76 Total Expenditures	15,757,377	17,952,400
Special Education:			77 Less: Capital Expenditures	(888,417)	-2,701,796
28 Gifted And Talented	550	500	78 Less: Debt Service	(442,971)	-445,639
29 Alt. Learning Environment (ALE)	104,310	144,101	79 Total Current Expenditures	14,425,989	14,804,965
30 English Language Learner (ELL)	10,885	12,046	80 Exclusions from Current Expenditures	(310,531)	-139,729
31 National School Lunch State Categorical Funds (NSL)	377,410	430,475	81 Net Current Expenditures	14,115,458	14,665,236
32 Other Special Education	65,974	50,406	82 Per Pupil Expenditures	11,742	
33 Career Education	64,458	72,042	83 Personnel - Non-Federal Licensed Classroom FTEs	87.31	
34 School Food Service	4,259	4,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,267,941	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	60,336	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	96.68	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,090,034	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	62,992	
39 Total Restricted Revenue from State Sources	719,579	753,110	87.1 Legal Balance (funds 1-2-4)	1,472,869	1,485,586
40 Total Restricted Revenue from Federal Sources	1,375,449	1,739,896	87.2 Categorical Fund Balance	154,456	54,272
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,318,413	1,431,315
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,289,866	552,000
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	14,996,433	16,136,062			

Annual Statistical Report 2013/2014

County: GARLAND

HOT SPRINGS SCHOOL DISTRICT

LEA: 2603000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	35		CURRENT EXPENDITURES			
2 ADA	3,393			Instruction:		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	16,599,473	14,259,678
4 4 Qtr ADM	3,606			50 Special Education	3,212,346	3,439,511
5 Prior Year 3 Qtr ADM	3,565			51 Career Education	306,023	342,898
6 Assessment	569,018,703			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	1,974,416	1,196,244
8 URT Mills	25.00			54 Other	1,742,198	1,730,512
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	23,834,457	20,968,842
10 Dedicated M&O Mills	1.90			District Level Support:		
11 Debt Service Mills	10.80			56 General Administration	1,122,140	1,302,253
12 Total Mills	37.70			57 Central Services	1,347,947	1,056,515
13 Total Debt Bond/Non Bond	22,290,000			58 Maintenance & Operations Of Plant	4,365,361	3,859,206
State and Local Revenue			59 Student Transportation	1,237,665	1,227,849	
14 Property Tax Receipts (Incl URT)	21,273,730	20,940,003	60 Othr District Level Support Service	150,861	75,000	
15 Other Local Receipts	1,482,650	1,088,000	61 Total District Support Services	8,223,974	7,520,822	
16 Revenue From Interm Srcs	5,488	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	9,272,101	9,662,614	62 Student Support Services	1,982,305	2,068,156	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	3,835,614	3,062,574	
18 Student Growth Funding	276,258	0	64 School Administration	2,128,816	2,050,137	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	7,946,736	7,180,867	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	2,343,287	276,664	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	73,902	49,591	
24 Total Unrestricted Revenue from State and Local Sources	32,310,227	31,690,617	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	2,417,189	326,255	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	33,641	0	
Regular Education:			72 Debt Service	1,814,705	1,775,000	
26 Professional Development	158,453	96,599	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	84,555	0	76 Total Expenditures	44,270,701	37,771,786	
Special Education:			77 Less: Capital Expenditures	(532,630)	-350,000	
28 Gifted And Talented	600	0	78 Less: Debt Service	(1,814,705)	-1,775,000	
29 Alt. Learning Environment (ALE)	620,566	559,792	79 Total Current Expenditures	41,923,367	35,646,786	
30 English Language Learner (ELL)	109,783	0	80 Exclusions from Current Expenditures	(1,002,780)	-431,919	
31 National School Lunch State Categorical Funds (NSL)	2,845,915	2,951,281	81 Net Current Expenditures	40,920,587	35,214,867	
32 Other Special Education	243,050	221,500	82 Per Pupil Expenditures	12,062		
33 Career Education	41,708	63,916	83 Personnel - Non-Federal Licensed Classroom FTEs	287.40		
34 School Food Service	13,779	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,491,095		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,421		
36 Early Childhood Programs	291,114	167,000	85 Personnel - Non-Federal Licensed FTEs	334.04		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	17,773,478		
38 Other Non-Instructional Program Aid	8,308	0	86 Avg Salary - Non-Federal Licensed FTEs	53,208		
39 Total Restricted Revenue from State Sources	4,417,832	4,060,088	87.1 Legal Balance (funds 1-2-4)	5,465,825	6,231,060	
40 Total Restricted Revenue from Federal Sources	6,173,776	6,772,115	87.2 Categorical Fund Balance	67,007	175,372	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,398,819	6,055,687	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	6,725	6,725	
43 Indirect Cost Reimbursement	79,197	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	420,199	770,199	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	46,541	0				
46 Other	0	0				
47 Total Other Sources of Funds	125,738	0				
48 Total Revenue and Other Sources of Funds from All Sources	43,027,572	42,522,820				

Annual Statistical Report 2013/2014

County: GARLAND

JESSIEVILLE SCHOOL DISTRICT

LEA: 2604000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	202		CURRENT EXPENDITURES			
2 ADA	852			Instruction:		
3 ADA Pct Change over 5 Years	-2%			49 Regular Instruction	3,779,075	3,119,893
4 4 Qtr ADM	892			50 Special Education	364,563	407,513
5 Prior Year 3 Qtr ADM	913			51 Career Education	0	0
6 Assessment	128,055,411			52 Adult Education	0	0
7 M&O Mills	29.70			53 Compensatory Education	170,409	427,203
8 URT Mills	25.00			54 Other	165,272	317,005
9 M&O Mills in Excess of URT	4.70			55 Total Instruction	4,479,320	4,271,614
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.00			56 General Administration	172,255	335,826
12 Total Mills	38.70			57 Central Services	323,781	366,921
13 Total Debt Bond/Non Bond	16,653,589			58 Maintenance & Operations Of Plant	1,167,675	1,036,771
State and Local Revenue			59 Student Transportation	448,815	432,514	
14 Property Tax Receipts (Incl URT)	4,866,246	4,813,999	60 Othr District Level Support Service	51,966	38,595	
15 Other Local Receipts	654,203	288,896	61 Total District Support Services	2,164,492	2,210,626	
16 Revenue From Interm Srcs	130	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,664,720	2,604,984	62 Student Support Services	487,800	650,081	
17.2 98% of URT X Assessment less Net Revenues	76,863	0	63 Instructional Staff Support Service	468,908	524,622	
18 Student Growth Funding	0	0	64 School Administration	361,003	400,675	
19 Declining Enrollment Funding	0	68,764	65 Total District Support Services	1,317,711	1,575,378	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	794,598	697,635	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	284	2,500	
24 Total Unrestricted Revenue from State and Local Sources	8,262,162	7,776,643	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	794,882	700,135	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	410,865	0	
Regular Education:			72 Debt Service	705,154	832,580	
26 Professional Development	40,590	23,792	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	9,200	10,800	76 Total Expenditures	9,872,424	9,590,333	
Special Education:			77 Less: Capital Expenditures	(573,541)	-143,119	
28 Gifted And Talented	2,814	0	78 Less: Debt Service	(705,154)	-832,580	
29 Alt. Learning Environment (ALE)	56,051	50,467	79 Total Current Expenditures	8,593,730	8,614,633	
30 English Language Learner (ELL)	1,866	0	80 Exclusions from Current Expenditures	(546,038)	-277,038	
31 National School Lunch State Categorical Funds (NSL)	303,996	440,281	81 Net Current Expenditures	8,047,691	8,337,595	
32 Other Special Education	10,003	38,300	82 Per Pupil Expenditures	9,442		
33 Career Education	23,292	0	83 Personnel - Non-Federal Licensed Classroom FTEs	65.74		
34 School Food Service	3,571	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,033,273		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,140		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	70.14		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,392,490		
38 Other Non-Instructional Program Aid	6,577	0	86 Avg Salary - Non-Federal Licensed FTEs	48,367		
39 Total Restricted Revenue from State Sources	457,960	566,140	87.1 Legal Balance (funds 1-2-4)	850,059	883,170	
40 Total Restricted Revenue from Federal Sources	1,471,138	1,683,007	87.2 Categorical Fund Balance	20,178	3,863	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	4	4	
41 Financing Sources	19,707	0	87.4 Net Legal Bal (Excl Cat & QZAB)	829,877	879,304	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,353,510	2,654,767	
43 Indirect Cost Reimbursement	19,366	7,800	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	2,287	0				
46 Other	0	0				
47 Total Other Sources of Funds	41,360	7,800				
48 Total Revenue and Other Sources of Funds from All Sources	10,232,620	10,033,590				

Annual Statistical Report 2013/2014

County: GARLAND

LAKE HAMILTON SCHOOL DISTRICT

LEA: 2605000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	168		CURRENT EXPENDITURES			
2 ADA	4,154			Instruction:		
3 ADA Pct Change over 5 Years	12%			49 Regular Instruction	15,958,125	14,782,607
4 4 Qtr ADM	4,381			50 Special Education	2,699,934	3,009,193
5 Prior Year 3 Qtr ADM	4,353			51 Career Education	786,856	817,406
6 Assessment	391,659,707			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	1,079,603	1,362,589
8 URT Mills	25.00			54 Other	799,621	810,945
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	21,324,138	20,782,740
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	15.60			56 General Administration	1,248,806	1,426,543
12 Total Mills	40.60			57 Central Services	1,089,416	1,345,574
13 Total Debt Bond/Non Bond	65,035,000			58 Maintenance & Operations Of Plant	4,052,595	3,463,187
State and Local Revenue				59 Student Transportation	2,133,316	2,634,532
14 Property Tax Receipts (Incl URT)	14,406,154	15,568,103	60 Othr District Level Support Service	170,626	127,100	
15 Other Local Receipts	1,940,767	799,000	61 Total District Support Services	8,694,758	8,996,935	
16 Revenue From Interm Srcs	578	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	18,430,444	18,977,070	62 Student Support Services	1,869,762	2,020,233	
17.2 98% of URT X Assessment less Net Revenues	153,365	0	63 Instructional Staff Support Service	2,231,685	2,199,795	
18 Student Growth Funding	185,940	0	64 School Administration	1,867,047	1,976,521	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	5,968,495	6,196,549	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	2,252,317	2,260,246	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	4,800	12,651	
24 Total Unrestricted Revenue from State and Local Sources	35,117,247	35,344,173	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	2,257,118	2,272,897	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	15,727,288	0	
Regular Education:			72 Debt Service	2,186,279	3,001,754	
26 Professional Development	193,508	117,136	75 Other Non-Programmed Costs	6,393	0	
27 Other Regular Education	190,973	0	76 Total Expenditures	56,164,469	41,250,875	
Special Education:			77 Less: Capital Expenditures	(16,518,899)	-874,315	
28 Gifted And Talented	14,193	15,000	78 Less: Debt Service	(2,186,279)	-3,001,754	
29 Alt. Learning Environment (ALE)	235,871	418,734	79 Total Current Expenditures	37,459,291	37,374,806	
30 English Language Learner (ELL)	69,042	70,374	80 Exclusions from Current Expenditures	(1,612,484)	-635,681	
31 National School Lunch State Categorical Funds (NSL)	1,406,702	1,211,331	81 Net Current Expenditures	35,846,807	36,739,125	
32 Other Special Education	60,027	15,000	82 Per Pupil Expenditures	8,630		
33 Career Education	133,792	154,375	83 Personnel - Non-Federal Licensed Classroom FTEs	261.30		
34 School Food Service	15,209	16,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,018,656		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,650		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	283.11		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	15,871,356		
38 Other Non-Instructional Program Aid	2,573,417	116,115	86 Avg Salary - Non-Federal Licensed FTEs	56,061		
39 Total Restricted Revenue from State Sources	4,892,734	2,134,065	87.1 Legal Balance (funds 1-2-4)	5,811,335	6,429,015	
40 Total Restricted Revenue from Federal Sources	4,019,748	4,390,317	87.2 Categorical Fund Balance	356,919	170,145	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	36,020,824	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,454,416	6,258,870	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	28,938,331	28,938,331	
43 Indirect Cost Reimbursement	39,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,706	0				
45 Compensation - Loss Of Fixed Assets	31,939	0				
46 Other	0	0				
47 Total Other Sources of Funds	36,093,469	0				
48 Total Revenue and Other Sources of Funds from All Sources	80,123,198	41,868,556				

Annual Statistical Report 2013/2014

County: GARLAND

LAKESIDE SCHOOL DIST(GARLAND)

LEA: 2606000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	62		CURRENT EXPENDITURES			
2 ADA	3,031			Instruction:		
3 ADA Pct Change over 5 Years	10%			49 Regular Instruction	12,934,214	11,248,605
4 4 Qtr ADM	3,209			50 Special Education	1,943,599	2,361,430
5 Prior Year 3 Qtr ADM	3,169			51 Career Education	538,588	707,105
6 Assessment	418,216,283			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	385,238	433,639
8 URT Mills	25.00			54 Other	462,031	497,555
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	16,263,669	15,248,333
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	12.70			56 General Administration	854,152	829,509
12 Total Mills	37.70			57 Central Services	972,221	1,003,565
13 Total Debt Bond/Non Bond	27,765,000			58 Maintenance & Operations Of Plant	2,891,632	3,102,297
State and Local Revenue			59 Student Transportation	1,613,791	1,766,940	
14 Property Tax Receipts (Incl URT)	15,106,395	15,126,511	60 Othr District Level Support Service	67,859	105,537	
15 Other Local Receipts	999,931	363,600	61 Total District Support Services	6,399,654	6,807,849	
16 Revenue From Interm Srcs	430	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	10,270,520	10,693,870	62 Student Support Services	1,366,109	1,895,449	
17.2 98% of URT X Assessment less Net Revenues	130,215	0	63 Instructional Staff Support Service	1,964,404	1,893,092	
18 Student Growth Funding	255,272	300,000	64 School Administration	1,435,770	1,448,446	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	4,766,283	5,236,988	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,258,208	1,510,000	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	4,370	26,597	
24 Total Unrestricted Revenue from State and Local Sources	26,762,763	26,483,981	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,262,578	1,536,597	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,659,902	2,010,000	
Regular Education:			72 Debt Service	2,072,523	1,700,000	
26 Professional Development	140,867	85,643	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	187,175	189,128	76 Total Expenditures	33,424,609	32,539,767	
Special Education:			77 Less: Capital Expenditures	(3,345,932)	-2,714,058	
28 Gifted And Talented	8,700	0	78 Less: Debt Service	(2,072,523)	-1,700,000	
29 Alt. Learning Environment (ALE)	139,396	0	79 Total Current Expenditures	28,006,154	28,125,709	
30 English Language Learner (ELL)	41,985	27,450	80 Exclusions from Current Expenditures	(1,413,672)	-732,412	
31 National School Lunch State Categorical Funds (NSL)	711,392	724,434	81 Net Current Expenditures	26,592,482	27,393,297	
32 Other Special Education	116,775	140,207	82 Per Pupil Expenditures	8,774		
33 Career Education	187,958	185,788	83 Personnel - Non-Federal Licensed Classroom FTEs	208.97		
34 School Food Service	9,260	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,977,929		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,534		
36 Early Childhood Programs	354,780	356,315	85 Personnel - Non-Federal Licensed FTEs	224.97		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	12,410,702		
38 Other Non-Instructional Program Aid	12,217	8,489	86 Avg Salary - Non-Federal Licensed FTEs	55,166		
39 Total Restricted Revenue from State Sources	1,910,506	1,717,454	87.1 Legal Balance (funds 1-2-4)	3,137,931	2,970,075	
40 Total Restricted Revenue from Federal Sources	2,705,097	2,995,498	87.2 Categorical Fund Balance	43,298	36,759	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	3,356,058	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,094,633	2,933,316	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,229,490	3,119,490	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,356,058	0				
48 Total Revenue and Other Sources of Funds from All Sources	34,734,424	31,196,933				

Annual Statistical Report 2013/2014

County: GARLAND

MOUNTAIN PINE SCHOOL DISTRICT

LEA: 2607000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	104		CURRENT EXPENDITURES			
2 ADA	553			Instruction:		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	2,014,384	1,858,871
4 4 Qtr ADM	577			50 Special Education	284,729	183,998
5 Prior Year 3 Qtr ADM	586			51 Career Education	106,491	107,632
6 Assessment	49,257,291			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	83,333	40,036
8 URT Mills	25.00			54 Other	96,706	80,937
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,585,642	2,271,473
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	12.90			56 General Administration	236,115	173,096
12 Total Mills	37.90			57 Central Services	133,796	132,594
13 Total Debt Bond/Non Bond	4,166,917			58 Maintenance & Operations Of Plant	904,700	671,727
State and Local Revenue			59 Student Transportation	192,123	194,829	
14 Property Tax Receipts (Incl URT)	1,765,420	1,778,187	60 Othr District Level Support Service	57,530	40,000	
15 Other Local Receipts	191,834	65,838	61 Total District Support Services	1,524,264	1,212,246	
16 Revenue From Interm Srcs	88	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,519,047	2,550,802	62 Student Support Services	397,612	402,678	
17.2 98% of URT X Assessment less Net Revenues	36,792	10,000	63 Instructional Staff Support Service	529,599	432,271	
18 Student Growth Funding	6,729	0	64 School Administration	313,982	253,150	
19 Declining Enrollment Funding	0	15,944	65 Total District Support Services	1,241,192	1,088,099	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	307,316	289,250	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,519,909	4,420,771	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	307,316	289,250	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	277,176	55,000	
Regular Education:			72 Debt Service	216,823	246,440	
26 Professional Development	26,048	15,498	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	1,113	6,200	76 Total Expenditures	6,152,413	5,162,508	
Special Education:			77 Less: Capital Expenditures	(342,391)	-76,000	
28 Gifted And Talented	150	0	78 Less: Debt Service	(216,823)	-246,440	
29 Alt. Learning Environment (ALE)	41,242	31,620	79 Total Current Expenditures	5,593,199	4,840,069	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(180,221)	-56,800	
31 National School Lunch State Categorical Funds (NSL)	481,378	460,718	81 Net Current Expenditures	5,412,978	4,783,269	
32 Other Special Education	91,721	0	82 Per Pupil Expenditures	9,796		
33 Career Education	19,500	0	83 Personnel - Non-Federal Licensed Classroom FTEs	43.31		
34 School Food Service	2,301	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,738,988		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,152		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.86		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,073,251		
38 Other Non-Instructional Program Aid	21,735	19,722	86 Avg Salary - Non-Federal Licensed FTEs	43,319		
39 Total Restricted Revenue from State Sources	685,188	536,258	87.1 Legal Balance (funds 1-2-4)	462,169	717,277	
40 Total Restricted Revenue from Federal Sources	686,409	580,934	87.2 Categorical Fund Balance	146,843	210,191	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	315,326	507,086	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	280	0				
45 Compensation - Loss Of Fixed Assets	423	0				
46 Other	0	0				
47 Total Other Sources of Funds	703	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,892,209	5,537,963				

Annual Statistical Report 2013/2014

County: GRANT

POYEN SCHOOL DISTRICT

LEA: 2703000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	56		CURRENT EXPENDITURES			
2 ADA	527			Instruction:		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	2,134,839	2,109,658
4 4 Qtr ADM	556			50 Special Education	371,600	399,915
5 Prior Year 3 Qtr ADM	562			51 Career Education	18,958	7,500
6 Assessment	12,212,611			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	46,758	53,744
8 URT Mills	25.00			54 Other	117,424	157,382
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,689,580	2,728,199
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	21.70			56 General Administration	184,240	204,858
12 Total Mills	46.70			57 Central Services	96,351	112,428
13 Total Debt Bond/Non Bond	2,635,000			58 Maintenance & Operations Of Plant	420,096	462,514
State and Local Revenue				59 Student Transportation	140,243	228,713
14 Property Tax Receipts (Incl URT)	543,355	541,500	60 Othr District Level Support Service	34,606	13,775	
15 Other Local Receipts	365,562	81,600	61 Total District Support Services	875,535	1,022,288	
16 Revenue From Interm Srcs	39	50	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,306,082	3,320,639	62 Student Support Services	173,534	257,716	
17.2 98% of URT X Assessment less Net Revenues	8,281	0	63 Instructional Staff Support Service	346,798	436,062	
18 Student Growth Funding	0	0	64 School Administration	211,338	232,625	
19 Declining Enrollment Funding	0	23,476	65 Total District Support Services	731,670	926,403	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	251,509	234,945	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	44,055	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	250	
24 Total Unrestricted Revenue from State and Local Sources	4,223,319	3,967,265	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	295,564	235,195	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	5,619	25,169	
Regular Education:			72 Debt Service	141,549	134,508	
26 Professional Development	24,995	14,805	75 Other Non-Programmed Costs	0	6,521	
27 Other Regular Education	34,111	4,900	76 Total Expenditures	4,739,518	5,078,283	
Special Education:			77 Less: Capital Expenditures	(90,665)	-100,767	
28 Gifted And Talented	300	0	78 Less: Debt Service	(141,549)	-134,508	
29 Alt. Learning Environment (ALE)	22,601	25,741	79 Total Current Expenditures	4,507,303	4,843,009	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(250,818)	-73,601	
31 National School Lunch State Categorical Funds (NSL)	171,127	162,338	81 Net Current Expenditures	4,256,486	4,769,408	
32 Other Special Education	2,071	2,500	82 Per Pupil Expenditures	8,070		
33 Career Education	25,458	18,959	83 Personnel - Non-Federal Licensed Classroom FTEs	37.73		
34 School Food Service	1,748	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,780,781		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,198		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.36		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,113,777		
38 Other Non-Instructional Program Aid	91,229	84,155	86 Avg Salary - Non-Federal Licensed FTEs	49,900		
39 Total Restricted Revenue from State Sources	373,641	315,398	87.1 Legal Balance (funds 1-2-4)	1,585,559	1,274,830	
40 Total Restricted Revenue from Federal Sources	477,666	461,643	87.2 Categorical Fund Balance	30,506	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,555,054	1,274,830	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,540,687	1,579,809	
43 Indirect Cost Reimbursement	500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	500	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,075,125	4,744,306				

Annual Statistical Report 2013/2014

County: GRANT

SHERIDAN SCHOOL DISTRICT

LEA: 2705000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	626		CURRENT EXPENDITURES			
2 ADA	3,957			Instruction:		
3 ADA Pct Change over 5 Years	2%			49 Regular Instruction	13,506,504	13,429,362
4 4 Qtr ADM	4,187			50 Special Education	2,183,171	2,114,645
5 Prior Year 3 Qtr ADM	4,167			51 Career Education	496,498	495,449
6 Assessment	296,289,563			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	748,527	835,550
8 URT Mills	25.00			54 Other	1,609,790	1,782,224
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	18,544,490	18,657,230
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	7.20			56 General Administration	819,532	1,121,195
12 Total Mills	32.20			57 Central Services	1,293,963	1,158,189
13 Total Debt Bond/Non Bond	19,966,844			58 Maintenance & Operations Of Plant	2,725,332	2,927,536
State and Local Revenue			59 Student Transportation	2,008,506	1,697,933	
14 Property Tax Receipts (Incl URT)	8,668,895	9,030,258	60 Othr District Level Support Service	70,012	40,439	
15 Other Local Receipts	1,316,796	561,900	61 Total District Support Services	6,917,346	6,945,293	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	19,710,283	20,045,702	62 Student Support Services	1,544,761	1,715,165	
17.2 98% of URT X Assessment less Net Revenues	224,036	0	63 Instructional Staff Support Service	1,830,937	2,722,228	
18 Student Growth Funding	126,773	0	64 School Administration	1,719,787	1,750,655	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	5,095,484	6,188,049	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,803,699	1,737,245	
22 Supplemental Millage Incent. Funds	651	325	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	303	8,503	
24 Total Unrestricted Revenue from State and Local Sources	30,047,434	29,638,185	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,804,002	1,745,748	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	3,386,311	0	
Regular Education:			72 Debt Service	1,474,449	1,489,922	
26 Professional Development	185,229	111,673	75 Other Non-Programmed Costs	6,393	0	
27 Other Regular Education	60,671	0	76 Total Expenditures	37,228,476	35,026,241	
Special Education:			77 Less: Capital Expenditures	(3,930,724)	-233,031	
28 Gifted And Talented	8,046	8,550	78 Less: Debt Service	(1,474,449)	-1,489,922	
29 Alt. Learning Environment (ALE)	206,597	231,552	79 Total Current Expenditures	31,823,303	33,303,288	
30 English Language Learner (ELL)	4,976	5,072	80 Exclusions from Current Expenditures	(1,565,194)	-936,433	
31 National School Lunch State Categorical Funds (NSL)	1,079,496	1,092,938	81 Net Current Expenditures	30,258,109	32,366,855	
32 Other Special Education	51,279	52,792	82 Per Pupil Expenditures	7,647		
33 Career Education	57,866	44,417	83 Personnel - Non-Federal Licensed Classroom FTEs	271.42		
34 School Food Service	14,437	14,400	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,644,445		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,586		
36 Early Childhood Programs	382,080	384,634	85 Personnel - Non-Federal Licensed FTEs	297.72		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	14,568,847		
38 Other Non-Instructional Program Aid	1,311,981	179,952	86 Avg Salary - Non-Federal Licensed FTEs	48,935		
39 Total Restricted Revenue from State Sources	3,362,659	2,125,980	87.1 Legal Balance (funds 1-2-4)	3,917,486	3,693,583	
40 Total Restricted Revenue from Federal Sources	3,127,310	3,270,736	87.2 Categorical Fund Balance	223,919	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	200,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,693,566	3,693,583	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,990,831	6,289,057	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	14,727	0				
46 Other	0	0				
47 Total Other Sources of Funds	214,727	0				
48 Total Revenue and Other Sources of Funds from All Sources	36,752,130	35,034,901				

Annual Statistical Report 2013/2014

County: GREENE

MARMADUKE SCHOOL DISTRICT

LEA: 2803000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	122		CURRENT EXPENDITURES			
2 ADA	676			Instruction:		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	2,747,436	2,492,605
4 4 Qtr ADM	720			50 Special Education	358,796	377,969
5 Prior Year 3 Qtr ADM	712			51 Career Education	174,976	190,595
6 Assessment	42,814,010			52 Adult Education	0	0
7 M&O Mills	30.00			53 Compensatory Education	85,124	85,173
8 URT Mills	25.00			54 Other	287,584	300,495
9 M&O Mills in Excess of URT	5.00			55 Total Instruction	3,653,916	3,446,838
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	4.10			56 General Administration	225,197	228,883
12 Total Mills	34.10			57 Central Services	97,027	100,291
13 Total Debt Bond/Non Bond	1,415,000			58 Maintenance & Operations Of Plant	616,382	581,126
State and Local Revenue			59 Student Transportation	331,064	348,248	
14 Property Tax Receipts (Incl URT)	1,213,109	1,379,629	60 Othr District Level Support Service	24,738	15,000	
15 Other Local Receipts	528,494	219,350	61 Total District Support Services	1,294,407	1,273,547	
16 Revenue From Interm Srcs	91	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,507,459	3,652,923	62 Student Support Services	313,978	356,912	
17.2 98% of URT X Assessment less Net Revenues	13,701	0	63 Instructional Staff Support Service	513,570	492,426	
18 Student Growth Funding	50,313	0	64 School Administration	215,318	336,579	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,042,866	1,185,917	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	485,834	236,379	
22 Supplemental Millage Incent. Funds	1,560	780	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	69,199	75,401	
24 Total Unrestricted Revenue from State and Local Sources	5,314,727	5,252,682	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	555,033	311,781	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	34,666	15,825	
Regular Education:			72 Debt Service	50,362	90,202	
26 Professional Development	31,665	19,280	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	3,000	0	76 Total Expenditures	6,631,249	6,324,110	
Special Education:			77 Less: Capital Expenditures	(64,000)	-127,219	
28 Gifted And Talented	2,161	0	78 Less: Debt Service	(50,362)	-90,202	
29 Alt. Learning Environment (ALE)	13,776	19,446	79 Total Current Expenditures	6,516,887	6,106,689	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(729,816)	-481,038	
31 National School Lunch State Categorical Funds (NSL)	240,405	245,058	81 Net Current Expenditures	5,787,071	5,625,651	
32 Other Special Education	15,692	12,700	82 Per Pupil Expenditures	8,562		
33 Career Education	0	15,002	83 Personnel - Non-Federal Licensed Classroom FTEs	54.62		
34 School Food Service	3,241	3,200	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,322,676		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,524		
36 Early Childhood Programs	136,080	136,080	85 Personnel - Non-Federal Licensed FTEs	58.89		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,617,694		
38 Other Non-Instructional Program Aid	4,710	1,886	86 Avg Salary - Non-Federal Licensed FTEs	44,451		
39 Total Restricted Revenue from State Sources	450,729	452,652	87.1 Legal Balance (funds 1-2-4)	1,750,691	1,707,913	
40 Total Restricted Revenue from Federal Sources	842,015	769,978	87.2 Categorical Fund Balance	26,959	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,723,732	1,707,913	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,620	0				
45 Compensation - Loss Of Fixed Assets	17,296	0				
46 Other	0	0				
47 Total Other Sources of Funds	18,916	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,626,388	6,475,312				

Annual Statistical Report 2013/2014

County: GREENE

GREENE COUNTY TECH SCHOOL
DISTRICT

LEA: 2807000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	346		CURRENT EXPENDITURES			
2 ADA	3,310			Instruction:		
3 ADA Pct Change over 5 Years	6%			49 Regular Instruction	12,518,329	12,247,564
4 4 Qtr ADM	3,520			50 Special Education	2,879,555	3,143,788
5 Prior Year 3 Qtr ADM	3,469			51 Career Education	664,039	752,685
6 Assessment	248,474,899			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	347,969	396,850
8 URT Mills	25.00			54 Other	836,981	1,024,928
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	17,246,874	17,565,815
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	12.49			56 General Administration	661,061	828,658
12 Total Mills	37.49			57 Central Services	684,688	677,688
13 Total Debt Bond/Non Bond	33,478,301			58 Maintenance & Operations Of Plant	3,160,966	3,380,556
State and Local Revenue				59 Student Transportation	1,774,648	1,842,309
14 Property Tax Receipts (Incl URT)	8,934,196	9,380,098	60 Othr District Level Support Service	147,480	161,026	
15 Other Local Receipts	1,608,628	998,188	61 Total District Support Services	6,428,842	6,890,237	
16 Revenue From Interm Srcs	572	1,021	School Level Support:			
17.1 Foundation Funding (Excl URT)	16,298,033	16,868,538	62 Student Support Services	1,583,760	1,655,646	
17.2 98% of URT X Assessment less Net Revenues	75,437	75,000	63 Instructional Staff Support Service	1,985,145	2,188,753	
18 Student Growth Funding	326,538	195,630	64 School Administration	1,773,588	1,931,645	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	5,342,493	5,776,044	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,684,687	1,703,265	
22 Supplemental Millage Incent. Funds	6,378	3,189	67 Other Enterprise Operations	287	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	159,154	191,291	
24 Total Unrestricted Revenue from State and Local Sources	27,249,782	27,521,664	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,844,128	1,894,555	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	658,716	449,364	
Regular Education:			72 Debt Service	1,798,076	1,856,006	
26 Professional Development	154,195	93,888	75 Other Non-Programmed Costs	13,474	6,521	
27 Other Regular Education	64,535	20,279	76 Total Expenditures	33,332,603	34,438,543	
Special Education:			77 Less: Capital Expenditures	(1,116,558)	-896,523	
28 Gifted And Talented	10,294	2,500	78 Less: Debt Service	(1,798,076)	-1,856,006	
29 Alt. Learning Environment (ALE)	116,450	153,382	79 Total Current Expenditures	30,417,969	31,686,013	
30 English Language Learner (ELL)	17,105	10,000	80 Exclusions from Current Expenditures	(2,537,427)	-2,041,460	
31 National School Lunch State Categorical Funds (NSL)	926,981	944,042	81 Net Current Expenditures	27,880,542	29,644,553	
32 Other Special Education	285,383	217,177	82 Per Pupil Expenditures	8,424		
33 Career Education	24,297	31,688	83 Personnel - Non-Federal Licensed Classroom FTEs	239.46		
34 School Food Service	12,298	12,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,369,305		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,303		
36 Early Childhood Programs	736,577	701,093	85 Personnel - Non-Federal Licensed FTEs	261.18		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	11,982,231		
38 Other Non-Instructional Program Aid	135,267	124,992	86 Avg Salary - Non-Federal Licensed FTEs	45,877		
39 Total Restricted Revenue from State Sources	2,483,382	2,311,041	87.1 Legal Balance (funds 1-2-4)	3,780,915	3,780,915	
40 Total Restricted Revenue from Federal Sources	3,274,324	3,426,886	87.2 Categorical Fund Balance	144,134	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	100	3,700,000	87.4 Net Legal Bal (Excl Cat & QZAB)	3,636,781	3,780,915	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	902,204	3,418,150	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	19,712	3,000				
45 Compensation - Loss Of Fixed Assets	42,485	0				
46 Other	7,063	0				
47 Total Other Sources of Funds	69,360	3,703,000				
48 Total Revenue and Other Sources of Funds from All Sources	33,076,848	36,962,591				

Annual Statistical Report 2013/2014

County: GREENE

PARAGOULD SCHOOL DISTRICT

LEA: 2808000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	120		CURRENT EXPENDITURES			
2 ADA	2,733			Instruction:		
3 ADA Pct Change over 5 Years	3%			49 Regular Instruction	9,918,052	10,079,490
4 4 Qtr ADM	2,950			50 Special Education	2,000,090	2,045,626
5 Prior Year 3 Qtr ADM	2,896			51 Career Education	543,192	463,108
6 Assessment	232,861,271			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	438,844	460,950
8 URT Mills	25.00			54 Other	1,206,153	1,242,366
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	14,106,331	14,291,539
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	12.62			56 General Administration	511,890	611,659
12 Total Mills	37.62			57 Central Services	234,105	266,653
13 Total Debt Bond/Non Bond	27,660,959			58 Maintenance & Operations Of Plant	2,424,193	2,386,720
State and Local Revenue			59 Student Transportation	1,134,771	1,060,304	
14 Property Tax Receipts (Incl URT)	8,299,872	7,919,218	60 Othr District Level Support Service	56,107	60,000	
15 Other Local Receipts	1,080,226	760,100	61 Total District Support Services	4,361,065	4,385,336	
16 Revenue From Interm Srcs	371	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	12,912,085	13,480,664	62 Student Support Services	1,273,632	1,226,015	
17.2 98% of URT X Assessment less Net Revenues	41,658	0	63 Instructional Staff Support Service	2,815,511	2,390,424	
18 Student Growth Funding	342,873	342,873	64 School Administration	1,523,674	1,500,338	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	5,612,817	5,116,777	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,781,382	1,704,874	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	106,734	124,625	
24 Total Unrestricted Revenue from State and Local Sources	22,677,085	22,502,855	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,888,116	1,829,499	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	6,765,541	1,663,464	
Regular Education:			72 Debt Service	2,046,585	2,049,319	
26 Professional Development	128,743	78,531	75 Other Non-Programmed Costs	8,735	0	
27 Other Regular Education	13,489	0	76 Total Expenditures	34,789,190	29,335,935	
Special Education:			77 Less: Capital Expenditures	(7,938,191)	-2,548,317	
28 Gifted And Talented	1,750	0	78 Less: Debt Service	(2,046,585)	-2,049,319	
29 Alt. Learning Environment (ALE)	23,290	32,251	79 Total Current Expenditures	24,804,415	24,738,298	
30 English Language Learner (ELL)	25,502	39,737	80 Exclusions from Current Expenditures	(2,150,781)	-1,906,161	
31 National School Lunch State Categorical Funds (NSL)	940,340	960,586	81 Net Current Expenditures	22,653,633	22,832,138	
32 Other Special Education	188,164	182,839	82 Per Pupil Expenditures	8,288		
33 Career Education	27,625	74,750	83 Personnel - Non-Federal Licensed Classroom FTEs	195.75		
34 School Food Service	13,659	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,802,507		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,968		
36 Early Childhood Programs	658,246	612,360	85 Personnel - Non-Federal Licensed FTEs	213.84		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	10,275,648		
38 Other Non-Instructional Program Aid	2,289,497	396,946	86 Avg Salary - Non-Federal Licensed FTEs	48,053		
39 Total Restricted Revenue from State Sources	4,310,305	2,378,000	87.1 Legal Balance (funds 1-2-4)	1,704,403	3,058,951	
40 Total Restricted Revenue from Federal Sources	4,011,190	3,993,546	87.2 Categorical Fund Balance	292,826	165,267	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,411,577	2,893,684	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,003,688	3,485,247	
43 Indirect Cost Reimbursement	13,966	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	12,223	0				
46 Other	0	0				
47 Total Other Sources of Funds	26,189	0				
48 Total Revenue and Other Sources of Funds from All Sources	31,024,769	28,874,401				

Annual Statistical Report 2013/2014

County: HEMPSTEAD

BLEVINS SCHOOL DISTRICT

LEA: 2901000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	232		CURRENT EXPENDITURES			
2 ADA	482			Instruction:		
3 ADA Pct Change over 5 Years	-20%			49 Regular Instruction	1,977,721	1,671,101
4 4 Qtr ADM	504			50 Special Education	312,755	307,195
5 Prior Year 3 Qtr ADM	503			51 Career Education	177,971	193,169
6 Assessment	33,718,618			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	145,485	108,222
8 URT Mills	25.00			54 Other	88,182	89,639
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,702,114	2,369,327
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	6.30			56 General Administration	170,666	173,135
12 Total Mills	31.30			57 Central Services	59,932	65,939
13 Total Debt Bond/Non Bond	2,125,000			58 Maintenance & Operations Of Plant	536,023	481,663
State and Local Revenue				59 Student Transportation	586,086	263,213
14 Property Tax Receipts (Incl URT)	860,468	857,000	60 Othr District Level Support Service	14,095	10,000	
15 Other Local Receipts	284,887	88,440	61 Total District Support Services	1,366,803	993,949	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,435,993	2,444,893	62 Student Support Services	265,835	303,692	
17.2 98% of URT X Assessment less Net Revenues	19,564	0	63 Instructional Staff Support Service	485,943	680,477	
18 Student Growth Funding	0	0	64 School Administration	224,627	196,191	
19 Declining Enrollment Funding	88,255	3,782	65 Total District Support Services	976,405	1,180,360	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	267,747	275,719	
22 Supplemental Millage Incent. Funds	1,673	836	67 Other Enterprise Operations	21,038	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,690,840	3,394,951	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	288,784	275,719	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	74,756	658,228	
Regular Education:			72 Debt Service	21,409	126,803	
26 Professional Development	22,348	13,378	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	124,646	3,267	76 Total Expenditures	5,430,271	5,604,387	
Special Education:			77 Less: Capital Expenditures	(421,053)	-681,228	
28 Gifted And Talented	0	0	78 Less: Debt Service	(21,409)	-126,803	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	4,987,809	4,796,355	
30 English Language Learner (ELL)	16,483	12,000	80 Exclusions from Current Expenditures	(321,968)	-119,778	
31 National School Lunch State Categorical Funds (NSL)	426,629	429,728	81 Net Current Expenditures	4,665,841	4,676,577	
32 Other Special Education	51,940	0	82 Per Pupil Expenditures	9,688		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	41.52		
34 School Food Service	1,762	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,676,319		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,374		
36 Early Childhood Programs	72,900	72,900	85 Personnel - Non-Federal Licensed FTEs	49.93		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,160,773		
38 Other Non-Instructional Program Aid	20,556	145,835	86 Avg Salary - Non-Federal Licensed FTEs	43,276		
39 Total Restricted Revenue from State Sources	737,265	677,108	87.1 Legal Balance (funds 1-2-4)	1,735,262	1,568,249	
40 Total Restricted Revenue from Federal Sources	688,541	723,088	87.2 Categorical Fund Balance	10,777	690	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,008,532	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,724,485	1,567,559	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	851,495	269,066	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	3,000	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,011,532	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,128,178	4,795,147				

Annual Statistical Report 2013/2014

County: HEMPSTEAD

HOPE SCHOOL DISTRICT

LEA: 2903000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	285	
2 ADA	2,403	
3 ADA Pct Change over 5 Years	-3%	
4 4 Qtr ADM	2,465	
5 Prior Year 3 Qtr ADM	2,475	
6 Assessment	181,319,362	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.70	
12 Total Mills	34.70	
13 Total Debt Bond/Non Bond	18,998,339	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,429,143	5,715,000
15 Other Local Receipts	1,356,213	731,097
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	11,051,183	11,425,007
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	35,849	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	17,872,388	17,871,104
Restricted Revenue from State Sources:		
25 Adult Education	180,880	158,000
Regular Education:		
26 Professional Development	110,001	65,991
27 Other Regular Education	20,675	0
Special Education:		
28 Gifted And Talented	300	0
29 Alt. Learning Environment (ALE)	17,349	0
30 English Language Learner (ELL)	160,476	160,476
31 National School Lunch State Categorical Funds (NSL)	2,120,749	2,089,759
32 Other Special Education	48,458	20,000
33 Career Education	1,925	0
34 School Food Service	15,857	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	682,414	680,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	95,429	100,712
39 Total Restricted Revenue from State Sources	3,454,513	3,275,338
40 Total Restricted Revenue from Federal Sources	4,304,151	3,219,140
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	491	20,000
44 Gains & Losses - Sale Fixed Assets	2,701	0
45 Compensation - Loss Of Fixed Assets	11,700	0
46 Other	0	0
47 Total Other Sources of Funds	14,892	20,000
48 Total Revenue and Other Sources of Funds from All Sources	25,645,944	24,385,582

CURRENT EXPENDITURES

Instruction:

	2013/2014 Actual	2014/2015 Budget
49 Regular Instruction	9,357,699	9,349,788
50 Special Education	937,495	912,060
51 Career Education	839,083	648,374
52 Adult Education	257,659	200,089
53 Compensatory Education	2,235,200	2,158,529
54 Other	561,032	613,249
55 Total Instruction	14,188,169	13,882,089

District Level Support:

56 General Administration	560,647	553,266
57 Central Services	501,664	551,028
58 Maintenance & Operations Of Plant	2,812,322	2,530,195
59 Student Transportation	1,040,133	1,046,702
60 Othr District Level Support Service	13,431	30,000
61 Total District Support Services	4,928,198	4,711,191

School Level Support:

62 Student Support Services	1,047,097	1,174,349
63 Instructional Staff Support Service	2,114,627	2,299,797
64 School Administration	1,151,355	1,096,715
65 Total District Support Services	4,313,079	4,570,861

Non-Instructional Services:

66 Food Service Operations	1,517,761	251,587
67 Other Enterprise Operations	31,738	0
68 Community Operations	36,980	10,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,586,479	261,587
71 Facilities Acquisition And Const.	2,623,248	27,163
72 Debt Service	1,019,398	1,252,173
75 Other Non-Programmed Costs	2,707	0

76 Total Expenditures

76 Total Expenditures	28,661,276	24,705,064
77 Less: Capital Expenditures	(2,819,847)	-380,083
78 Less: Debt Service	(1,019,398)	-1,252,173
79 Total Current Expenditures	24,822,032	23,072,808
80 Exclusions from Current Expenditures	(1,552,043)	-944,169
81 Net Current Expenditures	23,269,989	22,128,639

82 Per Pupil Expenditures	9,685	
83 Personnel - Non-Federal Licensed Classroom FTEs	201.37	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,848,053	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,973	
85 Personnel - Non-Federal Licensed FTEs	225.16	
85.5 Total Salary - Non-Federal Licensed FTEs	9,372,015	
86 Avg Salary - Non-Federal Licensed FTEs	41,624	
87.1 Legal Balance (funds 1-2-4)	3,544,738	3,083,258
87.2 Categorical Fund Balance	450,532	112,124
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,094,207	2,971,135
88 Building Fund Balance (fund 3)	1,768,786	1,741,623
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: HEMPSTEAD

SPRING HILL SCHOOL DISTRICT

LEA: 2906000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	72	
2 ADA	548	
3 ADA Pct Change over 5 Years	16%	
4 4 Qtr ADM	576	
5 Prior Year 3 Qtr ADM	576	
6 Assessment	15,294,378	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.80	
12 Total Mills	41.80	
13 Total Debt Bond/Non Bond	3,174,261	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	521,582	546,000
15 Other Local Receipts	312,945	108,219
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,325,065	3,380,340
17.2 98% of URT X Assessment less Net Revenues	8,297	0
18 Student Growth Funding	4,923	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	10,694	5,347
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,183,506	4,039,906
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,596	15,358
27 Other Regular Education	3,675	0
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	1,555	0
31 National School Lunch State Categorical Funds (NSL)	155,100	149,413
32 Other Special Education	2,187	0
33 Career Education	0	0
34 School Food Service	2,171	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	108,394	92,512
39 Total Restricted Revenue from State Sources	298,678	257,283
40 Total Restricted Revenue from Federal Sources	487,194	304,753
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	842	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	842	0
48 Total Revenue and Other Sources of Funds from All Sources	4,970,220	4,601,942

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,269,440	2,124,978
50 Special Education	160,865	168,568
51 Career Education	251,630	254,054
52 Adult Education	0	0
53 Compensatory Education	54,489	88,854
54 Other	89,329	117,094
55 Total Instruction	2,825,753	2,753,547

District Level Support:

56 General Administration	131,852	132,103
57 Central Services	165,391	160,552
58 Maintenance & Operations Of Plant	382,726	414,429
59 Student Transportation	112,903	137,687
60 Othr District Level Support Service	6,409	7,000
61 Total District Support Services	799,282	851,771

School Level Support:

62 Student Support Services	210,092	225,206
63 Instructional Staff Support Service	256,962	171,240
64 School Administration	208,841	224,488
65 Total District Support Services	675,894	620,934

Non-Instructional Services:

66 Food Service Operations	327,334	143,838
67 Other Enterprise Operations	0	0
68 Community Operations	191	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	327,525	143,838
71 Facilities Acquisition And Const.	20,519	22,690
72 Debt Service	244,029	248,688
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(85,310)	-32,885
78 Less: Debt Service	(244,029)	-248,688
79 Total Current Expenditures	4,563,664	4,359,896
80 Exclusions from Current Expenditures	(306,406)	-109,439
81 Net Current Expenditures	4,257,258	4,250,457

82 Per Pupil Expenditures	7,768	
83 Personnel - Non-Federal Licensed Classroom FTEs	42.23	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,887,437	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,694	
85 Personnel - Non-Federal Licensed FTEs	45.23	
85.5 Total Salary - Non-Federal Licensed FTEs	2,097,072	
86 Avg Salary - Non-Federal Licensed FTEs	46,365	
87.1 Legal Balance (funds 1-2-4)	899,782	913,538
87.2 Categorical Fund Balance	13,823	13,285
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	885,959	900,253
88 Building Fund Balance (fund 3)	230,225	230,225
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: HOT SPRING

BISMARCK SCHOOL DISTRICT

LEA: 3001000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	179	
2 ADA	929	
3 ADA Pct Change over 5 Years	7%	
4 4 Qtr ADM	986	
5 Prior Year 3 Qtr ADM	1,027	
6 Assessment	61,540,733	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	16.00	
12 Total Mills	41.00	
13 Total Debt Bond/Non Bond	8,510,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,491,982	1,860,000
15 Other Local Receipts	656,540	130,347
16 Revenue From Interm Srcs	2,622	2,500
17.1 Foundation Funding (Excl URT)	5,107,684	4,932,211
17.2 98% of URT X Assessment less Net Revenues	25,130	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	128,170
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	3,517	1,759
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,287,474	7,054,987
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	45,660	26,348
27 Other Regular Education	19,485	3,600
Special Education:		
28 Gifted And Talented	3,235	0
29 Alt. Learning Environment (ALE)	45,073	34,290
30 English Language Learner (ELL)	11,818	11,010
31 National School Lunch State Categorical Funds (NSL)	327,261	321,574
32 Other Special Education	33,340	56,000
33 Career Education	25,037	37,375
34 School Food Service	3,616	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	31,323	299,440
39 Total Restricted Revenue from State Sources	545,849	789,637
40 Total Restricted Revenue from Federal Sources	1,473,018	1,135,088
Other Sources of Funds:		
41 Financing Sources	348,826	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	16,525
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	61,102	0
46 Other	56,387	0
47 Total Other Sources of Funds	466,315	16,525
48 Total Revenue and Other Sources of Funds from All Sources	10,772,656	8,996,236

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,739,057	3,389,737
50 Special Education	615,892	590,005
51 Career Education	232,093	247,392
52 Adult Education	0	0
53 Compensatory Education	547,122	302,160
54 Other	173,418	194,585
55 Total Instruction	5,307,583	4,723,879

District Level Support:

56 General Administration	296,632	338,677
57 Central Services	145,524	163,622
58 Maintenance & Operations Of Plant	803,503	838,673
59 Student Transportation	464,943	497,642
60 Othr District Level Support Service	49,918	16,525
61 Total District Support Services	1,760,519	1,855,138

School Level Support:

62 Student Support Services	349,336	394,124
63 Instructional Staff Support Service	476,766	516,756
64 School Administration	376,949	373,037
65 Total District Support Services	1,203,051	1,283,916

Non-Instructional Services:

66 Food Service Operations	504,501	469,616
67 Other Enterprise Operations	0	0
68 Community Operations	232	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	504,734	470,616
71 Facilities Acquisition And Const.	642,822	945,321
72 Debt Service	308,710	329,999
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(661,122)	-979,821
78 Less: Debt Service	(308,710)	-329,999
79 Total Current Expenditures	8,757,587	8,299,049
80 Exclusions from Current Expenditures	(420,606)	-122,627
81 Net Current Expenditures	8,336,981	8,176,422

82 Per Pupil Expenditures	8,971	
83 Personnel - Non-Federal Licensed Classroom FTEs	77.03	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,312,820	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,007	
85 Personnel - Non-Federal Licensed FTEs	82.49	
85.5 Total Salary - Non-Federal Licensed FTEs	3,710,460	
86 Avg Salary - Non-Federal Licensed FTEs	44,981	
87.1 Legal Balance (funds 1-2-4)	1,369,403	1,545,182
87.2 Categorical Fund Balance	23,165	11,394
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,346,238	1,533,788
88 Building Fund Balance (fund 3)	839,609	50,001
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: HOT SPRING

GLEN ROSE SCHOOL DISTRICT

LEA: 3002000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	75		CURRENT EXPENDITURES			
2 ADA	934			Instruction:		
3 ADA Pct Change over 5 Years	1%			49 Regular Instruction	4,039,303	3,628,100
4 4 Qtr ADM	989			50 Special Education	577,016	608,901
5 Prior Year 3 Qtr ADM	981			51 Career Education	268,977	290,056
6 Assessment	51,148,688			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	163,436	236,499
8 URT Mills	25.00			54 Other	112,549	124,983
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,161,282	4,888,539
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.20			56 General Administration	250,424	256,943
12 Total Mills	38.20			57 Central Services	70,111	72,114
13 Total Debt Bond/Non Bond	5,240,000			58 Maintenance & Operations Of Plant	1,126,913	1,066,942
State and Local Revenue				59 Student Transportation	348,881	433,710
14 Property Tax Receipts (Incl URT)	1,837,839	1,912,202	60 Othr District Level Support Service	40,136	30,000	
15 Other Local Receipts	770,134	308,992	61 Total District Support Services	1,836,465	1,859,709	
16 Revenue From Interm Srcs	2,543	2,600	School Level Support:			
17.1 Foundation Funding (Excl URT)	5,071,335	5,187,397	62 Student Support Services	459,439	478,526	
17.2 98% of URT X Assessment less Net Revenues	18,966	0	63 Instructional Staff Support Service	524,772	603,937	
18 Student Growth Funding	49,738	0	64 School Administration	379,027	375,939	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,363,238	1,458,401	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	554,743	501,535	
22 Supplemental Millage Incent. Funds	14,025	7,013	67 Other Enterprise Operations	27,200	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	2,003	
24 Total Unrestricted Revenue from State and Local Sources	7,764,580	7,418,204	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	581,943	503,537	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	576,532	
Regular Education:			72 Debt Service	115,846	279,366	
26 Professional Development	43,608	26,350	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	5,307	2,400	76 Total Expenditures	9,058,773	9,566,084	
Special Education:			77 Less: Capital Expenditures	(66,305)	-750,682	
28 Gifted And Talented	500	0	78 Less: Debt Service	(115,846)	-279,366	
29 Alt. Learning Environment (ALE)	36,119	49,445	79 Total Current Expenditures	8,876,623	8,536,036	
30 English Language Learner (ELL)	622	0	80 Exclusions from Current Expenditures	(724,402)	-335,333	
31 National School Lunch State Categorical Funds (NSL)	279,180	285,901	81 Net Current Expenditures	8,152,221	8,200,703	
32 Other Special Education	22,123	0	82 Per Pupil Expenditures	8,728		
33 Career Education	57,958	64,459	83 Personnel - Non-Federal Licensed Classroom FTEs	68.16		
34 School Food Service	3,000	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,168,997		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,494		
36 Early Childhood Programs	110,808	126,360	85 Personnel - Non-Federal Licensed FTEs	75.04		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,676,079		
38 Other Non-Instructional Program Aid	99,512	92,336	86 Avg Salary - Non-Federal Licensed FTEs	48,988		
39 Total Restricted Revenue from State Sources	658,737	650,251	87.1 Legal Balance (funds 1-2-4)	968,720	862,557	
40 Total Restricted Revenue from Federal Sources	950,692	1,003,796	87.2 Categorical Fund Balance	2,020	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	564,432	87.4 Net Legal Bal (Excl Cat & QZAB)	966,700	862,557	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	356,173	571,910	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	564,432				
48 Total Revenue and Other Sources of Funds from All Sources	9,374,008	9,636,682				

Annual Statistical Report 2013/2014

County: HOT SPRING

MAGNET COVE SCHOOL DIST.

LEA: 3003000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	49		CURRENT EXPENDITURES			
2 ADA	606			Instruction:		
3 ADA Pct Change over 5 Years	-13%			49 Regular Instruction	2,520,518	2,232,012
4 4 Qtr ADM	639			50 Special Education	179,802	197,209
5 Prior Year 3 Qtr ADM	628			51 Career Education	243,086	252,338
6 Assessment	67,216,471			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	72,789	43,927
8 URT Mills	25.00			54 Other	127,258	151,442
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,143,453	2,876,927
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.18			56 General Administration	181,852	192,977
12 Total Mills	39.18			57 Central Services	210,047	241,534
13 Total Debt Bond/Non Bond	5,825,000			58 Maintenance & Operations Of Plant	794,733	780,493
State and Local Revenue			59 Student Transportation	173,200	203,285	
14 Property Tax Receipts (Incl URT)	2,606,276	2,552,277	60 Othr District Level Support Service	21,701	11,000	
15 Other Local Receipts	742,576	474,141	61 Total District Support Services	1,381,532	1,429,289	
16 Revenue From Interm Srcs	1,649	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,174,199	2,323,883	62 Student Support Services	419,997	441,690	
17.2 98% of URT X Assessment less Net Revenues	44,711	0	63 Instructional Staff Support Service	361,803	365,158	
18 Student Growth Funding	71,106	100,312	64 School Administration	352,349	373,242	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,134,149	1,180,090	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	345,954	311,506	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,305	
24 Total Unrestricted Revenue from State and Local Sources	5,640,516	5,450,613	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	345,954	312,811	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	17,409	709,528	
Regular Education:			72 Debt Service	438,844	491,364	
26 Professional Development	27,910	17,092	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	31,918	1,000	76 Total Expenditures	6,461,341	7,000,009	
Special Education:			77 Less: Capital Expenditures	(32,650)	-726,843	
28 Gifted And Talented	150	0	78 Less: Debt Service	(438,844)	-491,364	
29 Alt. Learning Environment (ALE)	1,636	0	79 Total Current Expenditures	5,989,847	5,781,802	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(270,033)	-109,952	
31 National School Lunch State Categorical Funds (NSL)	146,311	150,964	81 Net Current Expenditures	5,719,814	5,671,850	
32 Other Special Education	10,767	19,194	82 Per Pupil Expenditures	9,443		
33 Career Education	27,084	29,792	83 Personnel - Non-Federal Licensed Classroom FTEs	47.84		
34 School Food Service	1,872	1,875	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,189,067		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,758		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.84		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,492,853		
38 Other Non-Instructional Program Aid	8,498	8,993	86 Avg Salary - Non-Federal Licensed FTEs	48,087		
39 Total Restricted Revenue from State Sources	256,146	228,910	87.1 Legal Balance (funds 1-2-4)	1,396,123	1,440,253	
40 Total Restricted Revenue from Federal Sources	484,491	499,689	87.2 Categorical Fund Balance	9,765	1,636	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	754,393	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,386,358	1,438,617	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	783,395	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	48,227	0				
46 Other	0	0				
47 Total Other Sources of Funds	802,620	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,183,774	6,179,212				

Annual Statistical Report 2013/2014

County: HOT SPRING

MALVERN SCHOOL DISTRICT

LEA: 3004000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	457		CURRENT EXPENDITURES			
2 ADA	2,065			Instruction:		
3 ADA Pct Change over 5 Years	6%			49 Regular Instruction	7,223,576	7,286,149
4 4 Qtr ADM	2,141			50 Special Education	1,122,178	1,268,665
5 Prior Year 3 Qtr ADM	2,141			51 Career Education	398,448	620,140
6 Assessment	220,875,423			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	818,909	889,693
8 URT Mills	25.00			54 Other	1,440,382	1,517,775
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	11,003,493	11,582,421
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	12.65			56 General Administration	377,190	435,528
12 Total Mills	37.65			57 Central Services	386,648	469,996
13 Total Debt Bond/Non Bond	15,681,450			58 Maintenance & Operations Of Plant	1,930,072	2,146,615
State and Local Revenue			59 Student Transportation	895,770	1,113,473	
14 Property Tax Receipts (Incl URT)	7,266,669	7,646,707	60 Othr District Level Support Service	167,281	125,000	
15 Other Local Receipts	908,690	413,200	61 Total District Support Services	3,756,961	4,290,613	
16 Revenue From Interm Srcs	5,680	6,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	8,868,009	8,485,194	62 Student Support Services	1,414,133	1,738,686	
17.2 98% of URT X Assessment less Net Revenues	75,239	0	63 Instructional Staff Support Service	1,489,423	2,092,908	
18 Student Growth Funding	17,613	0	64 School Administration	928,544	962,008	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	3,832,100	4,793,602	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,288,443	1,272,937	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	4,990	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	10,839	8,000	
24 Total Unrestricted Revenue from State and Local Sources	17,141,900	16,551,101	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,304,271	1,280,937	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	665,093	8,502,143	
Regular Education:			72 Debt Service	474,478	1,019,796	
26 Professional Development	95,173	57,197	75 Other Non-Programmed Costs	0	32,000	
27 Other Regular Education	13,903	19,400	76 Total Expenditures	21,036,395	31,501,512	
Special Education:			77 Less: Capital Expenditures	(753,649)	-8,904,587	
28 Gifted And Talented	700	1,000	78 Less: Debt Service	(474,478)	-1,019,796	
29 Alt. Learning Environment (ALE)	215,207	228,044	79 Total Current Expenditures	19,808,269	21,577,129	
30 English Language Learner (ELL)	18,038	16,000	80 Exclusions from Current Expenditures	(529,863)	-222,997	
31 National School Lunch State Categorical Funds (NSL)	1,585,655	1,602,183	81 Net Current Expenditures	19,278,405	21,354,132	
32 Other Special Education	45,933	46,779	82 Per Pupil Expenditures	9,336		
33 Career Education	128,234	176,314	83 Personnel - Non-Federal Licensed Classroom FTEs	152.65		
34 School Food Service	7,518	7,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,075,696		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,352		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	165.03		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,016,512		
38 Other Non-Instructional Program Aid	219,688	675,681	86 Avg Salary - Non-Federal Licensed FTEs	48,576		
39 Total Restricted Revenue from State Sources	2,330,050	2,829,597	87.1 Legal Balance (funds 1-2-4)	2,965,667	2,261,545	
40 Total Restricted Revenue from Federal Sources	2,910,357	3,233,362	87.2 Categorical Fund Balance	145,446	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	2,905,861	2,450,000	87.4 Net Legal Bal (Excl Cat & QZAB)	2,820,221	2,261,545	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,557,116	5,511	
43 Indirect Cost Reimbursement	29,334	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	9,036	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,944,230	2,450,000				
48 Total Revenue and Other Sources of Funds from All Sources	25,326,538	25,064,061				

Annual Statistical Report 2013/2014

County: HOT SPRING

OUACHITA SCHOOL DISTRICT

LEA: 3005000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	73		CURRENT EXPENDITURES			
2 ADA	483			Instruction:		
3 ADA Pct Change over 5 Years	3%			49 Regular Instruction	1,987,722	1,845,511
4 4 Qtr ADM	505			50 Special Education	202,801	217,157
5 Prior Year 3 Qtr ADM	464			51 Career Education	174,642	173,467
6 Assessment	24,287,834			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	121,487	95,903
8 URT Mills	25.00			54 Other	52,481	54,100
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,539,133	2,386,139
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	15.80			56 General Administration	158,266	165,479
12 Total Mills	40.80			57 Central Services	107,644	119,674
13 Total Debt Bond/Non Bond	4,345,000			58 Maintenance & Operations Of Plant	489,884	482,711
State and Local Revenue				59 Student Transportation	126,975	202,960
14 Property Tax Receipts (Incl URT)	977,572	944,800	60 Othr District Level Support Service	4,634	5,221	
15 Other Local Receipts	349,640	264,862	61 Total District Support Services	887,403	976,045	
16 Revenue From Interm Srcs	1,269	1,300	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,383,070	2,685,076	62 Student Support Services	216,113	226,583	
17.2 98% of URT X Assessment less Net Revenues	4,704	0	63 Instructional Staff Support Service	210,319	215,368	
18 Student Growth Funding	259,140	0	64 School Administration	214,991	235,863	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	641,423	677,814	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	235,032	220,940	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	324	2,500	
24 Total Unrestricted Revenue from State and Local Sources	3,975,396	3,896,037	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	235,356	223,440	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,508,823	0	
Regular Education:			72 Debt Service	141,800	141,600	
26 Professional Development	20,615	13,420	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	1,100	0	76 Total Expenditures	5,953,938	4,405,038	
Special Education:			77 Less: Capital Expenditures	(1,536,505)	-56,700	
28 Gifted And Talented	150	0	78 Less: Debt Service	(141,800)	-141,600	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	4,275,633	4,206,738	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(380,865)	-253,941	
31 National School Lunch State Categorical Funds (NSL)	109,604	128,216	81 Net Current Expenditures	3,894,768	3,952,797	
32 Other Special Education	1,905	0	82 Per Pupil Expenditures	8,070		
33 Career Education	7,041	9,209	83 Personnel - Non-Federal Licensed Classroom FTEs	34.55		
34 School Food Service	1,594	1,600	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,384,030		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,059		
36 Early Childhood Programs	97,200	0	85 Personnel - Non-Federal Licensed FTEs	38.03		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,629,199		
38 Other Non-Instructional Program Aid	594,684	62,806	86 Avg Salary - Non-Federal Licensed FTEs	42,840		
39 Total Restricted Revenue from State Sources	833,893	215,250	87.1 Legal Balance (funds 1-2-4)	204,808	205,447	
40 Total Restricted Revenue from Federal Sources	1,007,299	444,731	87.2 Categorical Fund Balance	0	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	100	0	87.4 Net Legal Bal (Excl Cat & QZAB)	204,808	205,447	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	975,277	1,125,618	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	7,854	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,954	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,824,542	4,556,018				

Annual Statistical Report 2013/2014

County: HOWARD

DIERKS SCHOOL DISTRICT

LEA: 3102000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	228		CURRENT EXPENDITURES			
2 ADA	536			Instruction:		
3 ADA Pct Change over 5 Years	10%			49 Regular Instruction	2,186,574	2,141,004
4 4 Qtr ADM	569			50 Special Education	268,114	336,038
5 Prior Year 3 Qtr ADM	552			51 Career Education	245,009	238,275
6 Assessment	41,208,581			52 Adult Education	0	0
7 M&O Mills	32.00			53 Compensatory Education	246,019	164,655
8 URT Mills	25.00			54 Other	151,146	180,309
9 M&O Mills in Excess of URT	7.00			55 Total Instruction	3,096,862	3,060,281
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	11.00			56 General Administration	171,733	191,131
12 Total Mills	43.00			57 Central Services	81,483	95,996
13 Total Debt Bond/Non Bond	2,677,631			58 Maintenance & Operations Of Plant	448,302	520,189
State and Local Revenue				59 Student Transportation	185,377	216,738
14 Property Tax Receipts (Incl URT)	1,562,352	1,733,330	60 Othr District Level Support Service	0	0	
15 Other Local Receipts	408,519	243,800	61 Total District Support Services	886,894	1,024,053	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,603,563	2,708,487	62 Student Support Services	239,156	300,683	
17.2 98% of URT X Assessment less Net Revenues	61,884	0	63 Instructional Staff Support Service	175,691	179,722	
18 Student Growth Funding	110,135	0	64 School Administration	142,587	223,238	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	557,434	703,643	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	375,792	401,388	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	5,000	
24 Total Unrestricted Revenue from State and Local Sources	4,746,452	4,685,617	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	375,792	406,388	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	200,789	63,539	
Regular Education:			72 Debt Service	415,994	440,814	
26 Professional Development	24,544	15,217	75 Other Non-Programmed Costs	11,406	0	
27 Other Regular Education	14,855	0	76 Total Expenditures	5,545,171	5,698,718	
Special Education:			77 Less: Capital Expenditures	(242,834)	-107,539	
28 Gifted And Talented	500	0	78 Less: Debt Service	(415,994)	-440,814	
29 Alt. Learning Environment (ALE)	19,889	24,947	79 Total Current Expenditures	4,886,342	5,150,365	
30 English Language Learner (ELL)	8,708	8,500	80 Exclusions from Current Expenditures	(341,030)	-225,810	
31 National School Lunch State Categorical Funds (NSL)	179,916	187,671	81 Net Current Expenditures	4,545,312	4,924,555	
32 Other Special Education	21,465	40,770	82 Per Pupil Expenditures	8,485		
33 Career Education	23,248	0	83 Personnel - Non-Federal Licensed Classroom FTEs	50.54		
34 School Food Service	2,250	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,052,265		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,607		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.88		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,206,579		
38 Other Non-Instructional Program Aid	48,467	44,776	86 Avg Salary - Non-Federal Licensed FTEs	41,728		
39 Total Restricted Revenue from State Sources	343,841	321,881	87.1 Legal Balance (funds 1-2-4)	708,413	845,530	
40 Total Restricted Revenue from Federal Sources	579,229	646,765	87.2 Categorical Fund Balance	7,618	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	80,533	0	87.4 Net Legal Bal (Excl Cat & QZAB)	700,796	845,530	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	471,779	384,240	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	80,533	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,750,055	5,654,264				

Annual Statistical Report 2013/2014

County: HOWARD

MINERAL SPRINGS SCHOOL DISTRICT

LEA: 3104000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	264		CURRENT EXPENDITURES			
2 ADA	394			Instruction:		
3 ADA Pct Change over 5 Years	-21%			49 Regular Instruction	1,996,520	2,123,493
4 4 Qtr ADM	405			50 Special Education	246,260	278,994
5 Prior Year 3 Qtr ADM	445			51 Career Education	195,373	196,228
6 Assessment	186,726,177			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	406,411	296,799
8 URT Mills	25.00			54 Other	93,071	94,859
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,937,635	2,990,373
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.00			56 General Administration	257,639	296,656
12 Total Mills	34.00			57 Central Services	178,170	193,814
13 Total Debt Bond/Non Bond	3,365,566			58 Maintenance & Operations Of Plant	494,756	583,849
State and Local Revenue			59 Student Transportation	226,606	354,266	
14 Property Tax Receipts (Incl URT)	6,721,919	6,166,000	60 Othr District Level Support Service	19,512	18,000	
15 Other Local Receipts	354,881	299,942	61 Total District Support Services	1,176,682	1,446,585	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	176,235	192,727	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	370,195	565,181	
18 Student Growth Funding	0	0	64 School Administration	126,891	206,264	
19 Declining Enrollment Funding	0	127,355	65 Total District Support Services	673,321	964,172	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	86,840	0	66 Food Service Operations	295,345	319,442	
22 Supplemental Millage Incent. Funds	10,750	5,375	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	3,000	
24 Total Unrestricted Revenue from State and Local Sources	7,174,390	6,598,672	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	295,345	322,442	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	177	0	
Regular Education:			72 Debt Service	225,625	251,662	
26 Professional Development	19,775	10,823	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	263,835	5,050	76 Total Expenditures	5,308,785	5,975,234	
Special Education:			77 Less: Capital Expenditures	(72,462)	-181,272	
28 Gifted And Talented	992	1,500	78 Less: Debt Service	(225,625)	-251,662	
29 Alt. Learning Environment (ALE)	15,455	4,735	79 Total Current Expenditures	5,010,698	5,542,300	
30 English Language Learner (ELL)	3,110	18,674	80 Exclusions from Current Expenditures	(210,371)	-133,680	
31 National School Lunch State Categorical Funds (NSL)	443,770	443,770	81 Net Current Expenditures	4,800,327	5,408,620	
32 Other Special Education	2,576	2,540	82 Per Pupil Expenditures	12,189		
33 Career Education	21,091	500	83 Personnel - Non-Federal Licensed Classroom FTEs	44.02		
34 School Food Service	2,100	4,200	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,740,614		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,541		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.52		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,992,712		
38 Other Non-Instructional Program Aid	2,983	1,992	86 Avg Salary - Non-Federal Licensed FTEs	41,934		
39 Total Restricted Revenue from State Sources	775,687	493,784	87.1 Legal Balance (funds 1-2-4)	3,754,983	5,480,684	
40 Total Restricted Revenue from Federal Sources	912,264	808,100	87.2 Categorical Fund Balance	278,624	33,068	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	197	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,476,359	5,447,616	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	582,617	811,458	
43 Indirect Cost Reimbursement	15,000	13,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	15,000				
45 Compensation - Loss Of Fixed Assets	50	0				
46 Other	0	0				
47 Total Other Sources of Funds	15,247	28,000				
48 Total Revenue and Other Sources of Funds from All Sources	8,877,588	7,928,555				

Annual Statistical Report 2013/2014

County: HOWARD

NASHVILLE SCHOOL DISTRICT

LEA: 3105000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	237		CURRENT EXPENDITURES			
2 ADA	1,882			Instruction:		
3 ADA Pct Change over 5 Years	5%			49 Regular Instruction	7,654,818	7,495,959
4 4 Qtr ADM	1,928			50 Special Education	1,070,274	1,201,787
5 Prior Year 3 Qtr ADM	1,931			51 Career Education	832,678	803,966
6 Assessment	137,252,591			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	315,050	355,704
8 URT Mills	25.00			54 Other	456,335	471,324
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	10,329,156	10,328,740
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	6.70			56 General Administration	335,332	347,578
12 Total Mills	31.70			57 Central Services	229,056	236,905
13 Total Debt Bond/Non Bond	12,665,000			58 Maintenance & Operations Of Plant	1,523,201	1,334,073
State and Local Revenue				59 Student Transportation	684,285	597,613
14 Property Tax Receipts (Incl URT)	4,035,687	4,247,688	60 Othr District Level Support Service	49,298	46,600	
15 Other Local Receipts	911,955	553,700	61 Total District Support Services	2,821,171	2,562,769	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	8,964,698	9,231,919	62 Student Support Services	612,961	594,663	
17.2 98% of URT X Assessment less Net Revenues	214,059	149,000	63 Instructional Staff Support Service	813,235	740,883	
18 Student Growth Funding	0	0	64 School Administration	934,059	942,396	
19 Declining Enrollment Funding	43,185	0	65 Total District Support Services	2,360,256	2,277,941	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,219,417	1,222,100	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	22,787	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,000	
24 Total Unrestricted Revenue from State and Local Sources	14,169,585	14,182,307	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,242,204	1,223,100	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,620,376	0	
Regular Education:			72 Debt Service	775,904	810,000	
26 Professional Development	85,826	56,676	75 Other Non-Programmed Costs	6,393	0	
27 Other Regular Education	51,636	0	76 Total Expenditures	20,155,459	17,202,550	
Special Education:			77 Less: Capital Expenditures	(2,862,682)	-52,000	
28 Gifted And Talented	1,150	0	78 Less: Debt Service	(775,904)	-810,000	
29 Alt. Learning Environment (ALE)	110,768	133,844	79 Total Current Expenditures	16,516,874	16,340,550	
30 English Language Learner (ELL)	86,147	83,248	80 Exclusions from Current Expenditures	(807,733)	-557,861	
31 National School Lunch State Categorical Funds (NSL)	671,066	664,809	81 Net Current Expenditures	15,709,141	15,782,689	
32 Other Special Education	32,036	61,616	82 Per Pupil Expenditures	8,349		
33 Career Education	60,667	50,250	83 Personnel - Non-Federal Licensed Classroom FTEs	145.79		
34 School Food Service	7,583	7,600	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,192,532		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,335		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	156.35		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,015,617		
38 Other Non-Instructional Program Aid	759,200	0	86 Avg Salary - Non-Federal Licensed FTEs	51,267		
39 Total Restricted Revenue from State Sources	1,866,078	1,058,043	87.1 Legal Balance (funds 1-2-4)	3,726,758	3,930,870	
40 Total Restricted Revenue from Federal Sources	2,006,748	2,203,555	87.2 Categorical Fund Balance	61,269	38,407	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,665,489	3,892,464	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,071,929	2,071,929	
43 Indirect Cost Reimbursement	13,020	8,600	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	13,020	8,600				
48 Total Revenue and Other Sources of Funds from All Sources	18,055,431	17,452,505				

Annual Statistical Report 2013/2014

County: INDEPENDENCE

BATESVILLE SCHOOL DISTRICT

LEA: 3201000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	219		CURRENT EXPENDITURES			
2 ADA	2,866			Instruction:		
3 ADA Pct Change over 5 Years	5%			49 Regular Instruction	11,249,251	9,953,434
4 4 Qtr ADM	2,994			50 Special Education	2,666,187	2,735,348
5 Prior Year 3 Qtr ADM	2,915			51 Career Education	651,013	652,246
6 Assessment	257,547,401			52 Adult Education	0	0
7 M&O Mills	28.90			53 Compensatory Education	576,482	629,040
8 URT Mills	25.00			54 Other	794,510	1,000,161
9 M&O Mills in Excess of URT	3.90			55 Total Instruction	15,937,443	14,970,228
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.85			56 General Administration	470,857	473,055
12 Total Mills	38.75			57 Central Services	750,648	769,698
13 Total Debt Bond/Non Bond	24,573,825			58 Maintenance & Operations Of Plant	3,561,667	3,460,617
State and Local Revenue			59 Student Transportation	1,584,224	1,473,659	
14 Property Tax Receipts (Incl URT)	9,589,624	9,605,000	60 Othr District Level Support Service	85,186	302,000	
15 Other Local Receipts	2,090,825	1,211,700	61 Total District Support Services	6,452,583	6,479,030	
16 Revenue From Interm Srcs	5,661	5,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	12,372,203	13,256,360	62 Student Support Services	1,122,666	1,042,171	
17.2 98% of URT X Assessment less Net Revenues	45,410	67,609	63 Instructional Staff Support Service	1,544,713	2,307,475	
18 Student Growth Funding	507,988	70,000	64 School Administration	1,314,914	1,237,027	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	3,982,294	4,586,674	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,948,016	1,828,275	
22 Supplemental Millage Incent. Funds	7,203	3,602	67 Other Enterprise Operations	145,498	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	726,412	1,611,152	
24 Total Unrestricted Revenue from State and Local Sources	24,618,914	24,219,271	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	2,819,926	3,439,427	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	768,999	114,489	
Regular Education:			72 Debt Service	1,655,233	1,700,000	
26 Professional Development	129,579	80,064	75 Other Non-Programmed Costs	16,393	0	
27 Other Regular Education	110,920	25,200	76 Total Expenditures	31,632,871	31,289,847	
Special Education:			77 Less: Capital Expenditures	(1,161,583)	-541,982	
28 Gifted And Talented	3,550	0	78 Less: Debt Service	(1,655,233)	-1,700,000	
29 Alt. Learning Environment (ALE)	242,716	219,491	79 Total Current Expenditures	28,816,055	29,047,865	
30 English Language Learner (ELL)	112,893	110,134	80 Exclusions from Current Expenditures	(3,049,257)	-2,730,356	
31 National School Lunch State Categorical Funds (NSL)	808,071	817,377	81 Net Current Expenditures	25,766,798	26,317,510	
32 Other Special Education	847,379	773,959	82 Per Pupil Expenditures	8,991		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	202.53		
34 School Food Service	10,193	11,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,572,069		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,325		
36 Early Childhood Programs	883,500	827,000	85 Personnel - Non-Federal Licensed FTEs	223.56		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	10,041,794		
38 Other Non-Instructional Program Aid	275,089	127,739	86 Avg Salary - Non-Federal Licensed FTEs	44,918		
39 Total Restricted Revenue from State Sources	3,423,890	2,991,964	87.1 Legal Balance (funds 1-2-4)	3,086,015	2,847,901	
40 Total Restricted Revenue from Federal Sources	3,419,977	3,856,988	87.2 Categorical Fund Balance	110,583	13,554	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	83,620	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,975,432	2,834,347	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,407,067	1,404,522	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	8,283	5,000				
45 Compensation - Loss Of Fixed Assets	304,141	10,000				
46 Other	4,484	0				
47 Total Other Sources of Funds	400,528	15,000				
48 Total Revenue and Other Sources of Funds from All Sources	31,863,309	31,083,223				

Annual Statistical Report 2013/2014

County: INDEPENDENCE

SOUTHSIDE SCHOOL DISTRICT
(INDEPENDENCE)

LEA: 3209000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	52		CURRENT EXPENDITURES			
2 ADA	1,525			Instruction:		
3 ADA Pct Change over 5 Years	11%			49 Regular Instruction	6,046,048	5,851,182
4 4 Qtr ADM	1,595			50 Special Education	828,334	1,049,728
5 Prior Year 3 Qtr ADM	1,544			51 Career Education	519,074	500,903
6 Assessment	72,170,794			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	315,049	291,120
8 URT Mills	25.00			54 Other	115,853	125,487
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	7,824,357	7,818,420
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	15.20			56 General Administration	213,268	261,998
12 Total Mills	40.20			57 Central Services	184,497	160,890
13 Total Debt Bond/Non Bond	13,032,031			58 Maintenance & Operations Of Plant	1,495,385	1,522,211
State and Local Revenue				59 Student Transportation	569,426	694,760
14 Property Tax Receipts (Incl URT)	2,302,488	3,040,215	60 Othr District Level Support Service	72,179	29,000	
15 Other Local Receipts	1,147,107	606,800	61 Total District Support Services	2,534,755	2,668,858	
16 Revenue From Interm Srcs	3,007	3,500	School Level Support:			
17.1 Foundation Funding (Excl URT)	8,425,001	8,644,019	62 Student Support Services	742,455	950,257	
17.2 98% of URT X Assessment less Net Revenues	38,702	0	63 Instructional Staff Support Service	972,988	1,051,931	
18 Student Growth Funding	324,173	0	64 School Administration	691,803	690,315	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	2,407,245	2,692,503	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	974,304	863,110	
22 Supplemental Millage Incent. Funds	39,662	19,831	67 Other Enterprise Operations	195,656	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	324,484	295,636	
24 Total Unrestricted Revenue from State and Local Sources	12,280,140	12,314,365	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,494,444	1,158,746	
25 Adult Education	7,831	0	71 Facilities Acquisition And Const.	3,385,519	1,160,000	
Regular Education:			72 Debt Service	445,603	566,358	
26 Professional Development	68,637	42,594	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	42,453	0	76 Total Expenditures	18,091,923	16,064,886	
Special Education:			77 Less: Capital Expenditures	(3,572,868)	-1,428,327	
28 Gifted And Talented	650	0	78 Less: Debt Service	(445,603)	-566,358	
29 Alt. Learning Environment (ALE)	9,686	8,669	79 Total Current Expenditures	14,073,452	14,070,201	
30 English Language Learner (ELL)	11,196	13,000	80 Exclusions from Current Expenditures	(1,576,135)	-1,156,586	
31 National School Lunch State Categorical Funds (NSL)	466,334	504,075	81 Net Current Expenditures	12,497,317	12,913,614	
32 Other Special Education	173,126	144,406	82 Per Pupil Expenditures	8,198		
33 Career Education	42,898	0	83 Personnel - Non-Federal Licensed Classroom FTEs	104.74		
34 School Food Service	6,343	6,400	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,651,538		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,410		
36 Early Childhood Programs	576,430	576,430	85 Personnel - Non-Federal Licensed FTEs	115.03		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,355,791		
38 Other Non-Instructional Program Aid	2,070,948	1,251,249	86 Avg Salary - Non-Federal Licensed FTEs	46,560		
39 Total Restricted Revenue from State Sources	3,476,532	2,546,823	87.1 Legal Balance (funds 1-2-4)	1,200,111	1,777,618	
40 Total Restricted Revenue from Federal Sources	1,950,211	1,853,866	87.2 Categorical Fund Balance	19,719	97	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	2,842,509	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,180,392	1,777,521	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,420,132	4,485,649	
43 Indirect Cost Reimbursement	6,807	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,849,316	0				
48 Total Revenue and Other Sources of Funds from All Sources	20,556,199	16,715,055				

Annual Statistical Report 2013/2014

County: INDEPENDENCE

MIDLAND SCHOOL DISTRICT

LEA: 3211000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	166		CURRENT EXPENDITURES			
2 ADA	489			Instruction:		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	2,463,960	2,255,292
4 4 Qtr ADM	506			50 Special Education	371,690	370,935
5 Prior Year 3 Qtr ADM	517			51 Career Education	140,246	140,216
6 Assessment	64,830,116			52 Adult Education	0	0
7 M&O Mills	28.00			53 Compensatory Education	91,164	124,535
8 URT Mills	25.00			54 Other	69,461	70,185
9 M&O Mills in Excess of URT	3.00			55 Total Instruction	3,136,521	2,961,163
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.30			56 General Administration	218,567	183,792
12 Total Mills	38.30			57 Central Services	40,644	39,838
13 Total Debt Bond/Non Bond	5,885,000			58 Maintenance & Operations Of Plant	523,808	858,205
State and Local Revenue				59 Student Transportation	279,872	356,798
14 Property Tax Receipts (Incl URT)	2,383,917	2,236,338	60 Othr District Level Support Service	34,914	75,122	
15 Other Local Receipts	241,529	138,426	61 Total District Support Services	1,097,805	1,513,755	
16 Revenue From Interm Srcs	1,113	1,100	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,444,413	1,696,467	62 Student Support Services	178,916	204,892	
17.2 98% of URT X Assessment less Net Revenues	251,490	0	63 Instructional Staff Support Service	259,073	262,884	
18 Student Growth Funding	0	0	64 School Administration	167,572	167,744	
19 Declining Enrollment Funding	48,235	42,419	65 Total District Support Services	605,562	635,521	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	348,648	322,041	
22 Supplemental Millage Incent. Funds	5,344	2,672	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	235	0	
24 Total Unrestricted Revenue from State and Local Sources	4,376,041	4,117,422	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	348,883	322,041	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	586,073	405,990	
Regular Education:			72 Debt Service	346,201	344,776	
26 Professional Development	22,975	0	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	4,000	0	76 Total Expenditures	6,121,045	6,183,246	
Special Education:			77 Less: Capital Expenditures	(603,016)	-483,990	
28 Gifted And Talented	250	0	78 Less: Debt Service	(346,201)	-344,776	
29 Alt. Learning Environment (ALE)	32,632	27,984	79 Total Current Expenditures	5,171,828	5,354,480	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(551,035)	-498,160	
31 National School Lunch State Categorical Funds (NSL)	260,442	357,370	81 Net Current Expenditures	4,620,792	4,856,320	
32 Other Special Education	71,770	78,336	82 Per Pupil Expenditures	9,447		
33 Career Education	2,438	0	83 Personnel - Non-Federal Licensed Classroom FTEs	43.37		
34 School Food Service	7,940	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,704,466		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,301		
36 Early Childhood Programs	339,850	319,850	85 Personnel - Non-Federal Licensed FTEs	46.66		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,926,683		
38 Other Non-Instructional Program Aid	53,367	13,447	86 Avg Salary - Non-Federal Licensed FTEs	41,292		
39 Total Restricted Revenue from State Sources	795,664	798,987	87.1 Legal Balance (funds 1-2-4)	2,885,894	2,887,475	
40 Total Restricted Revenue from Federal Sources	684,051	705,015	87.2 Categorical Fund Balance	56,607	56,367	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,829,287	2,831,108	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	639,001	63,151	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,855,756	5,621,424				

Annual Statistical Report 2013/2014

County: INDEPENDENCE

CEDAR RIDGE SCHOOL DISTRICT

LEA: 3212000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	271		CURRENT EXPENDITURES			
2 ADA	778			Instruction:		
3 ADA Pct Change over 5 Years	2%			49 Regular Instruction	3,361,551	2,980,426
4 4 Qtr ADM	821			50 Special Education	644,045	816,829
5 Prior Year 3 Qtr ADM	809			51 Career Education	285,686	293,713
6 Assessment	151,865,477			52 Adult Education	0	0
7 M&O Mills	34.90			53 Compensatory Education	315,883	287,260
8 URT Mills	25.00			54 Other	414,920	434,247
9 M&O Mills in Excess of URT	9.90			55 Total Instruction	5,022,085	4,812,474
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	3.30			56 General Administration	249,799	256,855
12 Total Mills	38.20			57 Central Services	142,205	134,576
13 Total Debt Bond/Non Bond	2,833,176			58 Maintenance & Operations Of Plant	1,529,440	1,331,776
State and Local Revenue			59 Student Transportation	587,500	646,445	
14 Property Tax Receipts (Incl URT)	5,247,103	5,485,152	60 Othr District Level Support Service	33,201	16,468	
15 Other Local Receipts	455,333	201,427	61 Total District Support Services	2,542,145	2,386,120	
16 Revenue From Interm Srcs	1,600	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,481,258	1,621,476	62 Student Support Services	353,431	418,868	
17.2 98% of URT X Assessment less Net Revenues	69,441	0	63 Instructional Staff Support Service	676,205	662,468	
18 Student Growth Funding	73,408	0	64 School Administration	356,866	380,876	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,386,503	1,462,212	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	109,428	29,413	66 Food Service Operations	594,063	539,186	
22 Supplemental Millage Incent. Funds	7,186	3,593	67 Other Enterprise Operations	14,412	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	44,555	40,968	
24 Total Unrestricted Revenue from State and Local Sources	7,444,757	7,341,061	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	653,030	580,154	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	39,223	976,900	
Regular Education:			72 Debt Service	278,554	278,815	
26 Professional Development	35,977	21,859	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	252,036	0	76 Total Expenditures	9,921,540	10,496,676	
Special Education:			77 Less: Capital Expenditures	(194,390)	-1,284,799	
28 Gifted And Talented	0	0	78 Less: Debt Service	(278,554)	-278,815	
29 Alt. Learning Environment (ALE)	44,212	56,748	79 Total Current Expenditures	9,448,596	8,933,061	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(848,675)	-540,418	
31 National School Lunch State Categorical Funds (NSL)	290,554	287,969	81 Net Current Expenditures	8,599,921	8,392,643	
32 Other Special Education	61,601	62,100	82 Per Pupil Expenditures	11,047		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	65.33		
34 School Food Service	3,056	3,056	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,631,806		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,285		
36 Early Childhood Programs	382,482	388,800	85 Personnel - Non-Federal Licensed FTEs	72.03		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,078,926		
38 Other Non-Instructional Program Aid	244,752	50,894	86 Avg Salary - Non-Federal Licensed FTEs	42,745		
39 Total Restricted Revenue from State Sources	1,314,670	871,426	87.1 Legal Balance (funds 1-2-4)	5,898,407	5,895,113	
40 Total Restricted Revenue from Federal Sources	1,290,070	1,331,272	87.2 Categorical Fund Balance	25,567	7,326	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	1,329,047	87.4 Net Legal Bal (Excl Cat & QZAB)	5,872,840	5,887,787	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	391,547	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	81,516	0				
47 Total Other Sources of Funds	81,516	1,329,047				
48 Total Revenue and Other Sources of Funds from All Sources	10,131,012	10,872,807				

Annual Statistical Report 2013/2014

County: IZARD

CALICO ROCK SCHOOL DISTRICT

LEA: 3301000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	193		CURRENT EXPENDITURES			
2 ADA	378			Instruction:		
3 ADA Pct Change over 5 Years	-5%			49 Regular Instruction	1,360,137	1,187,709
4 4 Qtr ADM	404			50 Special Education	228,633	227,601
5 Prior Year 3 Qtr ADM	395			51 Career Education	144,885	142,838
6 Assessment	32,615,409			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	169,289	181,222
8 URT Mills	25.00			54 Other	147,789	155,341
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,050,733	1,894,711
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	17.30			56 General Administration	169,143	171,335
12 Total Mills	42.30			57 Central Services	39,040	37,665
13 Total Debt Bond/Non Bond	3,940,000			58 Maintenance & Operations Of Plant	482,619	473,374
State and Local Revenue				59 Student Transportation	172,551	171,657
14 Property Tax Receipts (Incl URT)	1,270,381	1,284,000	60 Othr District Level Support Service	24,522	9,334	
15 Other Local Receipts	206,769	74,200	61 Total District Support Services	887,874	863,364	
16 Revenue From Interm Srcs	825	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,724,748	1,802,905	62 Student Support Services	156,140	170,090	
17.2 98% of URT X Assessment less Net Revenues	30,049	0	63 Instructional Staff Support Service	280,306	265,716	
18 Student Growth Funding	0	0	64 School Administration	195,689	206,326	
19 Declining Enrollment Funding	81,447	0	65 Total District Support Services	632,135	642,132	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	322,789	341,889	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	676	1,000	
24 Total Unrestricted Revenue from State and Local Sources	3,314,220	3,161,105	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	323,465	342,889	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	103,416	273,459	
26 Professional Development	17,562	10,751	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	17,047	2,400	76 Total Expenditures	3,997,622	4,016,555	
Special Education:			77 Less: Capital Expenditures	(30,892)	-32,843	
28 Gifted And Talented	250	0	78 Less: Debt Service	(103,416)	-273,459	
29 Alt. Learning Environment (ALE)	2,712	4,327	79 Total Current Expenditures	3,863,314	3,710,253	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(215,126)	-85,230	
31 National School Lunch State Categorical Funds (NSL)	130,284	141,658	81 Net Current Expenditures	3,648,188	3,625,023	
32 Other Special Education	1,521	2,822	82 Per Pupil Expenditures	9,640		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	34.62		
34 School Food Service	1,580	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,379,140		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,837		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.74		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,576,196		
38 Other Non-Instructional Program Aid	32,822	31,654	86 Avg Salary - Non-Federal Licensed FTEs	41,765		
39 Total Restricted Revenue from State Sources	203,778	193,612	87.1 Legal Balance (funds 1-2-4)	730,638	661,122	
40 Total Restricted Revenue from Federal Sources	589,752	535,522	87.2 Categorical Fund Balance	19,355	12,969	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	711,283	648,153	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	418,536	358,895	
43 Indirect Cost Reimbursement	6,700	6,700	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	6,700	6,700				
48 Total Revenue and Other Sources of Funds from All Sources	4,114,450	3,896,938				

Annual Statistical Report 2013/2014

County: IZARD

MELBOURNE SCHOOL DISTRICT

LEA: 3302000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	258		CURRENT EXPENDITURES			
2 ADA	849			Instruction:		
3 ADA Pct Change over 5 Years	2%			49 Regular Instruction	3,040,175	2,941,927
4 4 Qtr ADM	888			50 Special Education	579,123	710,369
5 Prior Year 3 Qtr ADM	869			51 Career Education	245,770	254,284
6 Assessment	79,462,714			52 Adult Education	0	0
7 M&O Mills	25.12			53 Compensatory Education	347,291	381,696
8 URT Mills	25.00			54 Other	206,037	251,942
9 M&O Mills in Excess of URT	0.12			55 Total Instruction	4,418,396	4,540,218
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.10			56 General Administration	146,530	154,146
12 Total Mills	38.22			57 Central Services	122,094	128,511
13 Total Debt Bond/Non Bond	8,380,000			58 Maintenance & Operations Of Plant	829,770	994,505
State and Local Revenue				59 Student Transportation	417,330	695,325
14 Property Tax Receipts (Incl URT)	2,584,861	2,856,952	60 Othr District Level Support Service	16,539	12,000	
15 Other Local Receipts	433,818	192,000	61 Total District Support Services	1,532,262	1,984,487	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,817,754	3,844,268	62 Student Support Services	329,033	383,803	
17.2 98% of URT X Assessment less Net Revenues	59,901	0	63 Instructional Staff Support Service	251,320	257,036	
18 Student Growth Funding	118,926	0	64 School Administration	311,219	302,339	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	891,572	943,178	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	114,209	0	66 Food Service Operations	573,269	486,127	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	9,974	0	68 Community Operations	0	1,500	
24 Total Unrestricted Revenue from State and Local Sources	7,139,443	6,893,220	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	573,269	487,627	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	615,172	2,000,000	
Regular Education:			72 Debt Service	569,099	558,932	
26 Professional Development	38,632	23,685	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	261,599	0	76 Total Expenditures	8,599,770	10,514,442	
Special Education:			77 Less: Capital Expenditures	(678,958)	-2,221,123	
28 Gifted And Talented	1,291	0	78 Less: Debt Service	(569,099)	-558,932	
29 Alt. Learning Environment (ALE)	14,766	16,026	79 Total Current Expenditures	7,351,713	7,734,387	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(473,151)	-286,627	
31 National School Lunch State Categorical Funds (NSL)	267,289	264,704	81 Net Current Expenditures	6,878,562	7,447,760	
32 Other Special Education	50,333	3,400	82 Per Pupil Expenditures	8,105		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	67.08		
34 School Food Service	3,439	3,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,800,706		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,752		
36 Early Childhood Programs	97,200	97,200	85 Personnel - Non-Federal Licensed FTEs	71.52		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,113,595		
38 Other Non-Instructional Program Aid	66,760	955,395	86 Avg Salary - Non-Federal Licensed FTEs	43,535		
39 Total Restricted Revenue from State Sources	801,310	1,363,910	87.1 Legal Balance (funds 1-2-4)	2,139,356	2,148,360	
40 Total Restricted Revenue from Federal Sources	983,767	1,095,498	87.2 Categorical Fund Balance	39,240	2	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	2,024,130	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,100,117	2,148,359	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,461,657	4,401,657	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,024,130	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,948,650	9,352,628				

Annual Statistical Report 2013/2014

County: IZARD

IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT

LEA: 3306000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	180		CURRENT EXPENDITURES			
2 ADA	446			Instruction:		
3 ADA Pct Change over 5 Years	-6%			49 Regular Instruction	1,742,814	1,756,735
4 4 Qtr ADM	472			50 Special Education	328,574	288,950
5 Prior Year 3 Qtr ADM	498			51 Career Education	184,199	186,073
6 Assessment	53,382,570			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	149,497	223,675
8 URT Mills	25.00			54 Other	240,866	232,257
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,645,950	2,687,689
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	11.00			56 General Administration	191,844	193,968
12 Total Mills	36.00			57 Central Services	46,265	58,463
13 Total Debt Bond/Non Bond	3,854,749			58 Maintenance & Operations Of Plant	497,740	436,471
State and Local Revenue			59 Student Transportation	354,125	283,821	
14 Property Tax Receipts (Incl URT)	1,821,139	1,740,000	60 Othr District Level Support Service	36,993	30,300	
15 Other Local Receipts	351,662	345,227	61 Total District Support Services	1,126,966	1,003,023	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,896,289	1,788,102	62 Student Support Services	136,125	163,074	
17.2 98% of URT X Assessment less Net Revenues	35,669	75,000	63 Instructional Staff Support Service	527,789	392,685	
18 Student Growth Funding	0	0	64 School Administration	285,161	332,578	
19 Declining Enrollment Funding	14,992	76,915	65 Total District Support Services	949,075	888,337	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	408,824	401,926	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,119,751	4,025,244	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	408,824	401,926	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	340,120	307,028	
26 Professional Development	22,152	12,662	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	3,200	1,600	76 Total Expenditures	5,470,934	5,288,003	
Special Education:			77 Less: Capital Expenditures	(79,736)	-2,175	
28 Gifted And Talented	0	0	78 Less: Debt Service	(340,120)	-307,028	
29 Alt. Learning Environment (ALE)	86,918	69,423	79 Total Current Expenditures	5,051,078	4,978,800	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(488,104)	-480,354	
31 National School Lunch State Categorical Funds (NSL)	384,276	350,187	81 Net Current Expenditures	4,562,974	4,498,446	
32 Other Special Education	102,228	81,696	82 Per Pupil Expenditures	10,240		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	38.51		
34 School Food Service	2,235	2,235	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,588,060		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,238		
36 Early Childhood Programs	145,800	145,800	85 Personnel - Non-Federal Licensed FTEs	44.89		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,009,024		
38 Other Non-Instructional Program Aid	10,468	7,857	86 Avg Salary - Non-Federal Licensed FTEs	44,754		
39 Total Restricted Revenue from State Sources	757,277	671,460	87.1 Legal Balance (funds 1-2-4)	662,883	733,676	
40 Total Restricted Revenue from Federal Sources	720,777	746,600	87.2 Categorical Fund Balance	31,460	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	156,233	0	87.4 Net Legal Bal (Excl Cat & QZAB)	631,423	733,676	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	161,001	161,001	
43 Indirect Cost Reimbursement	8,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	164,233	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,762,037	5,443,304				

Annual Statistical Report 2013/2014

County: JACKSON

NEWPORT SCHOOL DISTRICT

LEA: 3403000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	339		CURRENT EXPENDITURES			
2 ADA	1,238			Instruction:		
3 ADA Pct Change over 5 Years	-10%			49 Regular Instruction	4,900,289	4,925,340
4 4 Qtr ADM	1,288			50 Special Education	1,155,867	1,033,980
5 Prior Year 3 Qtr ADM	1,326			51 Career Education	550,877	471,162
6 Assessment	135,540,000			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	711,852	947,341
8 URT Mills	25.00			54 Other	787,282	724,575
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	8,106,166	8,102,399
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	12.00			56 General Administration	326,673	353,976
12 Total Mills	37.00			57 Central Services	240,432	256,758
13 Total Debt Bond/Non Bond	15,745,000			58 Maintenance & Operations Of Plant	2,359,377	1,376,458
State and Local Revenue			59 Student Transportation	1,315,434	435,054	
14 Property Tax Receipts (Incl URT)	4,785,911	4,833,875	60 Othr District Level Support Service	76,425	45,048	
15 Other Local Receipts	422,502	167,000	61 Total District Support Services	4,318,341	2,467,295	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	5,221,954	5,072,712	62 Student Support Services	623,977	587,743	
17.2 98% of URT X Assessment less Net Revenues	88,268	0	63 Instructional Staff Support Service	593,051	850,232	
18 Student Growth Funding	0	0	64 School Administration	581,757	614,391	
19 Declining Enrollment Funding	145,696	121,747	65 Total District Support Services	1,798,785	2,052,366	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	946,569	922,304	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	8,829	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	5,585	6,000	
24 Total Unrestricted Revenue from State and Local Sources	10,664,332	10,195,334	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	960,982	928,304	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,019,813	0	
Regular Education:			72 Debt Service	565,753	1,278,865	
26 Professional Development	58,941	34,369	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	22,347	0	76 Total Expenditures	17,769,840	14,829,229	
Special Education:			77 Less: Capital Expenditures	(2,924,269)	-36,000	
28 Gifted And Talented	2,050	0	78 Less: Debt Service	(565,753)	-1,278,865	
29 Alt. Learning Environment (ALE)	20,018	8,409	79 Total Current Expenditures	14,279,818	13,514,364	
30 English Language Learner (ELL)	13,373	0	80 Exclusions from Current Expenditures	(877,201)	-616,870	
31 National School Lunch State Categorical Funds (NSL)	1,023,703	1,042,297	81 Net Current Expenditures	13,402,617	12,897,494	
32 Other Special Education	268,258	236,679	82 Per Pupil Expenditures	10,824		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	111.29		
34 School Food Service	6,095	6,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,476,914		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,227		
36 Early Childhood Programs	494,262	495,720	85 Personnel - Non-Federal Licensed FTEs	119.93		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,104,950		
38 Other Non-Instructional Program Aid	5,067	2,533	86 Avg Salary - Non-Federal Licensed FTEs	42,566		
39 Total Restricted Revenue from State Sources	1,914,114	1,826,007	87.1 Legal Balance (funds 1-2-4)	2,640,522	2,293,502	
40 Total Restricted Revenue from Federal Sources	2,484,338	2,692,718	87.2 Categorical Fund Balance	347,020	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	8,000,455	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,293,502	2,293,502	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	7,300,609	7,601,931	
43 Indirect Cost Reimbursement	12,000	12,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	50,882	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	8,063,337	12,000				
48 Total Revenue and Other Sources of Funds from All Sources	23,126,120	14,726,059				

Annual Statistical Report 2013/2014

County: JACKSON

JACKSON CO. SCHOOL DISTRICT

LEA: 3405000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	255		CURRENT EXPENDITURES			
2 ADA	798			Instruction:		
3 ADA Pct Change over 5 Years	10%			49 Regular Instruction	3,204,053	3,080,660
4 4 Qtr ADM	836			50 Special Education	336,329	357,177
5 Prior Year 3 Qtr ADM	827			51 Career Education	251,786	257,991
6 Assessment	55,916,432			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	90,580	108,646
8 URT Mills	25.00			54 Other	270,772	303,861
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,153,521	4,108,335
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	8.00			56 General Administration	262,413	299,115
12 Total Mills	33.00			57 Central Services	61,061	59,088
13 Total Debt Bond/Non Bond	6,938,381			58 Maintenance & Operations Of Plant	775,788	817,059
State and Local Revenue				59 Student Transportation	397,979	391,836
14 Property Tax Receipts (Incl URT)	1,623,661	1,889,524	60 Othr District Level Support Service	39,748	18,650	
15 Other Local Receipts	416,968	113,600	61 Total District Support Services	1,536,989	1,585,748	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,957,233	4,090,688	62 Student Support Services	196,790	205,588	
17.2 98% of URT X Assessment less Net Revenues	51,089	0	63 Instructional Staff Support Service	1,049,324	669,858	
18 Student Growth Funding	56,370	0	64 School Administration	364,607	372,780	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,610,721	1,248,226	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	90,400	85,188	66 Food Service Operations	485,441	514,121	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	94,201	4,866	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,000	
24 Total Unrestricted Revenue from State and Local Sources	6,195,721	6,179,000	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	579,642	519,987	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	117,534	1,594,179	
Regular Education:			72 Debt Service	396,435	395,109	
26 Professional Development	36,777	22,333	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	33,134	0	76 Total Expenditures	8,394,841	9,451,585	
Special Education:			77 Less: Capital Expenditures	(302,543)	-1,734,804	
28 Gifted And Talented	3,292	0	78 Less: Debt Service	(396,435)	-395,109	
29 Alt. Learning Environment (ALE)	36,205	18,082	79 Total Current Expenditures	7,695,864	7,321,672	
30 English Language Learner (ELL)	622	634	80 Exclusions from Current Expenditures	(736,445)	-463,684	
31 National School Lunch State Categorical Funds (NSL)	272,459	276,595	81 Net Current Expenditures	6,959,418	6,857,988	
32 Other Special Education	21,333	3,419	82 Per Pupil Expenditures	8,719		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	62.69		
34 School Food Service	3,323	3,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,553,027		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,725		
36 Early Childhood Programs	291,600	291,600	85 Personnel - Non-Federal Licensed FTEs	68.88		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,978,647		
38 Other Non-Instructional Program Aid	57,796	54,023	86 Avg Salary - Non-Federal Licensed FTEs	43,244		
39 Total Restricted Revenue from State Sources	756,540	670,186	87.1 Legal Balance (funds 1-2-4)	1,230,895	1,231,066	
40 Total Restricted Revenue from Federal Sources	889,171	915,128	87.2 Categorical Fund Balance	51,652	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,990,497	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,179,244	1,231,066	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,618,260	1	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,500	0				
45 Compensation - Loss Of Fixed Assets	4,067	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,996,064	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,837,496	7,764,314				

Annual Statistical Report 2013/2014

County: JEFFERSON

DOLLARWAY SCHOOL DISTRICT

LEA: 3502000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	412	
2 ADA	1,261	
3 ADA Pct Change over 5 Years	-22%	
4 4 Qtr ADM	1,321	
5 Prior Year 3 Qtr ADM	1,319	
6 Assessment	101,766,685	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.80	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	14,295,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,808,443	3,876,712
15 Other Local Receipts	337,306	166,663
16 Revenue From Interm Srcs	42	0
17.1 Foundation Funding (Excl URT)	6,005,484	6,070,322
17.2 98% of URT X Assessment less Net Revenues	43,377	43,377
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	373,607	17,444
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	21,255	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,589,513	10,174,518
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	58,614	35,026
27 Other Regular Education	35,850	28,250
Special Education:		
28 Gifted And Talented	50	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	1,882,035	1,872,741
32 Other Special Education	4,880	0
33 Career Education	45,500	45,500
34 School Food Service	6,272	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	626,210	631,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	104,497	695,833
39 Total Restricted Revenue from State Sources	2,763,908	3,315,150
40 Total Restricted Revenue from Federal Sources	2,722,764	3,824,757
Other Sources of Funds:		
41 Financing Sources	9,573	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	22,439	9,336
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	32,013	9,336
48 Total Revenue and Other Sources of Funds from All Sources	16,108,198	17,323,762

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	5,215,087	4,847,175
50 Special Education	963,952	1,005,488
51 Career Education	345,863	343,678
52 Adult Education	0	0
53 Compensatory Education	767,950	906,877
54 Other	285,848	318,552
55 Total Instruction	7,578,700	7,421,770

District Level Support:

56 General Administration	649,977	523,983
57 Central Services	394,638	336,191
58 Maintenance & Operations Of Plant	1,759,478	1,613,811
59 Student Transportation	625,449	497,600
60 Othr District Level Support Service	24,276	15,336
61 Total District Support Services	3,453,818	2,986,921

School Level Support:

62 Student Support Services	827,105	983,906
63 Instructional Staff Support Service	1,759,518	1,399,967
64 School Administration	478,698	524,721
65 Total District Support Services	3,065,322	2,908,593

Non-Instructional Services:

66 Food Service Operations	1,028,240	465,852
67 Other Enterprise Operations	0	0
68 Community Operations	194	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,028,434	465,852
71 Facilities Acquisition And Const.	257,570	480,830
72 Debt Service	420,531	794,112
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	15,804,373	15,058,078
77 Less: Capital Expenditures	(435,988)	-601,554
78 Less: Debt Service	(420,531)	-794,112
79 Total Current Expenditures	14,947,855	13,662,412
80 Exclusions from Current Expenditures	(969,796)	-839,999
81 Net Current Expenditures	13,978,059	12,822,413

82 Per Pupil Expenditures	11,084	
83 Personnel - Non-Federal Licensed Classroom FTEs	99.58	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,240,194	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,581	
85 Personnel - Non-Federal Licensed FTEs	113.59	
85.5 Total Salary - Non-Federal Licensed FTEs	4,930,769	
86 Avg Salary - Non-Federal Licensed FTEs	43,408	
87.1 Legal Balance (funds 1-2-4)	4,451,771	5,026,763
87.2 Categorical Fund Balance	409,222	996,243
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,042,548	4,030,519
88 Building Fund Balance (fund 3)	486,405	805,576
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: JEFFERSON

PINE BLUFF SCHOOL DISTRICT

LEA: 3505000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	183		CURRENT EXPENDITURES			
2 ADA	4,043			Instruction:		
3 ADA Pct Change over 5 Years	-12%			49 Regular Instruction	17,109,519	15,273,735
4 4 Qtr ADM	4,278			50 Special Education	3,493,514	3,398,656
5 Prior Year 3 Qtr ADM	4,453			51 Career Education	1,387,246	1,325,207
6 Assessment	359,692,504			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	1,536,110	1,416,284
8 URT Mills	25.00			54 Other	1,600,157	1,613,766
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	25,126,547	23,027,648
10 Dedicated M&O Mills	2.00			District Level Support:		
11 Debt Service Mills	14.70			56 General Administration	1,430,435	1,417,504
12 Total Mills	41.70			57 Central Services	3,956,366	2,041,426
13 Total Debt Bond/Non Bond	34,335,000			58 Maintenance & Operations Of Plant	6,857,154	4,856,457
State and Local Revenue			59 Student Transportation	1,961,743	1,224,321	
14 Property Tax Receipts (Incl URT)	14,831,244	14,818,894	60 Othr District Level Support Service	17,220	145,800	
15 Other Local Receipts	1,216,351	2,238,568	61 Total District Support Services	14,222,917	9,685,507	
16 Revenue From Interm Srcs	127	127	School Level Support:			
17.1 Foundation Funding (Excl URT)	19,382,531	19,159,925	62 Student Support Services	2,021,043	2,689,506	
17.2 98% of URT X Assessment less Net Revenues	200,490	200,490	63 Instructional Staff Support Service	5,274,713	6,532,486	
18 Student Growth Funding	0	0	64 School Administration	2,327,080	2,538,879	
19 Declining Enrollment Funding	478,292	530,059	65 Total District Support Services	9,622,836	11,760,871	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	2,658,045	843,575	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	7,722	19,400	
24 Total Unrestricted Revenue from State and Local Sources	36,109,035	36,948,064	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	2,665,767	862,975	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	488,884	0	
Regular Education:			72 Debt Service	2,150,369	2,152,419	
26 Professional Development	197,925	114,419	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	19,008	16,662	76 Total Expenditures	54,277,321	47,489,420	
Special Education:			77 Less: Capital Expenditures	(1,490,327)	-133,013	
28 Gifted And Talented	477	480	78 Less: Debt Service	(2,150,369)	-2,152,419	
29 Alt. Learning Environment (ALE)	133,886	50,017	79 Total Current Expenditures	50,636,625	45,203,988	
30 English Language Learner (ELL)	9,330	0	80 Exclusions from Current Expenditures	(1,662,418)	-1,418,120	
31 National School Lunch State Categorical Funds (NSL)	3,937,796	3,857,222	81 Net Current Expenditures	48,974,208	43,785,868	
32 Other Special Education	572,479	656,586	82 Per Pupil Expenditures	12,114		
33 Career Education	104,257	77,391	83 Personnel - Non-Federal Licensed Classroom FTEs	315.05		
34 School Food Service	17,105	17,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,915,301		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,343		
36 Early Childhood Programs	381,996	388,800	85 Personnel - Non-Federal Licensed FTEs	354.45		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	17,921,321		
38 Other Non-Instructional Program Aid	137,648	1,019,039	86 Avg Salary - Non-Federal Licensed FTEs	50,561		
39 Total Restricted Revenue from State Sources	5,511,908	6,198,115	87.1 Legal Balance (funds 1-2-4)	7,220,842	8,759,915	
40 Total Restricted Revenue from Federal Sources	6,874,627	8,531,986	87.2 Categorical Fund Balance	101,275	91,945	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,119,567	8,667,971	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,289,328	3,184,750	
43 Indirect Cost Reimbursement	0	105,800	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,518,300	2,230,119	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	105,800				
48 Total Revenue and Other Sources of Funds from All Sources	48,495,570	51,783,965				

Annual Statistical Report 2013/2014

County: JEFFERSON

WATSON CHAPEL SCHOOL DISTRICT

LEA: 3509000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	117		CURRENT EXPENDITURES			
2 ADA	2,775			Instruction:		
3 ADA Pct Change over 5 Years	-4%			49 Regular Instruction	9,833,375	9,251,941
4 4 Qtr ADM	2,887			50 Special Education	1,335,262	1,414,221
5 Prior Year 3 Qtr ADM	2,956			51 Career Education	719,420	707,715
6 Assessment	110,388,732			52 Adult Education	0	0
7 M&O Mills	26.10			53 Compensatory Education	486,672	371,973
8 URT Mills	25.00			54 Other	562,151	669,568
9 M&O Mills in Excess of URT	1.10			55 Total Instruction	12,936,880	12,415,418
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	8.00			56 General Administration	330,538	332,383
12 Total Mills	34.10			57 Central Services	382,289	382,272
13 Total Debt Bond/Non Bond	6,395,000			58 Maintenance & Operations Of Plant	2,520,116	2,564,583
State and Local Revenue			59 Student Transportation	1,549,906	1,468,088	
14 Property Tax Receipts (Incl URT)	3,433,642	3,687,830	60 Othr District Level Support Service	32,626	13,455	
15 Other Local Receipts	435,839	147,455	61 Total District Support Services	4,815,474	4,760,780	
16 Revenue From Interm Srcs	70	100	School Level Support:			
17.1 Foundation Funding (Excl URT)	16,125,782	16,115,938	62 Student Support Services	1,165,452	1,185,044	
17.2 98% of URT X Assessment less Net Revenues	75,845	70,000	63 Instructional Staff Support Service	2,587,532	3,009,352	
18 Student Growth Funding	0	0	64 School Administration	1,211,042	1,180,954	
19 Declining Enrollment Funding	193,260	224,192	65 Total District Support Services	4,964,027	5,375,350	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,337,394	1,332,423	
22 Supplemental Millage Incent. Funds	94,174	47,087	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,957	20,184	
24 Total Unrestricted Revenue from State and Local Sources	20,358,611	20,292,602	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,339,350	1,352,607	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	5,167,014	7,820,988	
Regular Education:			72 Debt Service	252,719	364,879	
26 Professional Development	131,375	76,991	75 Other Non-Programmed Costs	471	30,402	
27 Other Regular Education	4,200	5,000	76 Total Expenditures	29,475,937	32,120,424	
Special Education:			77 Less: Capital Expenditures	(5,402,824)	-8,050,269	
28 Gifted And Talented	1,750	1,200	78 Less: Debt Service	(252,719)	-364,879	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	23,820,394	23,705,276	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(395,328)	-174,796	
31 National School Lunch State Categorical Funds (NSL)	1,891,617	2,212,686	81 Net Current Expenditures	23,425,066	23,530,480	
32 Other Special Education	10,889	6,500	82 Per Pupil Expenditures	8,443		
33 Career Education	193,375	147,062	83 Personnel - Non-Federal Licensed Classroom FTEs	178.03		
34 School Food Service	9,527	9,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,758,278		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,196		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	194.11		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	10,064,247		
38 Other Non-Instructional Program Aid	2,855,084	5,116,339	86 Avg Salary - Non-Federal Licensed FTEs	51,848		
39 Total Restricted Revenue from State Sources	5,097,817	7,575,278	87.1 Legal Balance (funds 1-2-4)	6,395,285	7,999,518	
40 Total Restricted Revenue from Federal Sources	2,902,403	3,212,337	87.2 Categorical Fund Balance	85,663	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	4,158,450	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,309,622	7,999,518	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,983,119	369,470	
43 Indirect Cost Reimbursement	4,710	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	925	1,000				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	4,164,085	1,000				
48 Total Revenue and Other Sources of Funds from All Sources	32,522,916	31,081,218				

Annual Statistical Report 2013/2014

County: JEFFERSON

WHITE HALL SCHOOL DISTRICT

LEA: 3510000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	2,767			Instruction:		
3 ADA Pct Change over 5 Years	-7%			49 Regular Instruction	10,893,647	10,750,527
4 4 Qtr ADM	2,952			50 Special Education	1,564,702	1,596,710
5 Prior Year 3 Qtr ADM	2,981			51 Career Education	635,989	608,409
6 Assessment	270,866,535			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	559,510	546,821
8 URT Mills	25.00			54 Other	353,139	352,848
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	14,006,985	13,855,316
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.20			56 General Administration	675,098	714,989
12 Total Mills	39.20			57 Central Services	417,905	418,553
13 Total Debt Bond/Non Bond	21,970,000			58 Maintenance & Operations Of Plant	2,990,229	3,113,130
State and Local Revenue			59 Student Transportation	917,699	911,402	
14 Property Tax Receipts (Incl URT)	9,986,295	10,363,565	60 Othr District Level Support Service	62,898	52,000	
15 Other Local Receipts	813,339	419,400	61 Total District Support Services	5,063,831	5,210,074	
16 Revenue From Interm Srcs	68	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	12,565,369	12,666,201	62 Student Support Services	1,177,798	1,373,569	
17.2 98% of URT X Assessment less Net Revenues	139,130	0	63 Instructional Staff Support Service	2,042,559	1,975,010	
18 Student Growth Funding	0	0	64 School Administration	1,318,611	1,304,530	
19 Declining Enrollment Funding	44,176	69,155	65 Total District Support Services	4,538,968	4,653,110	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,365,818	1,334,487	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,750	11,100	
24 Total Unrestricted Revenue from State and Local Sources	23,548,378	23,518,321	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,368,568	1,345,587	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	100,000	
Regular Education:			72 Debt Service	1,683,495	1,685,045	
26 Professional Development	132,518	78,945	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	94,383	0	76 Total Expenditures	26,661,848	26,849,131	
Special Education:			77 Less: Capital Expenditures	(649,632)	-550,512	
28 Gifted And Talented	1,000	0	78 Less: Debt Service	(1,683,495)	-1,685,045	
29 Alt. Learning Environment (ALE)	41,113	26,923	79 Total Current Expenditures	24,328,721	24,613,574	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(750,687)	-408,980	
31 National School Lunch State Categorical Funds (NSL)	644,182	675,202	81 Net Current Expenditures	23,578,034	24,204,594	
32 Other Special Education	15,651	2,000	82 Per Pupil Expenditures	8,520		
33 Career Education	54,220	24,375	83 Personnel - Non-Federal Licensed Classroom FTEs	183.85		
34 School Food Service	9,136	9,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	9,771,629		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,150		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	198.85		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	11,053,001		
38 Other Non-Instructional Program Aid	136,185	126,014	86 Avg Salary - Non-Federal Licensed FTEs	55,585		
39 Total Restricted Revenue from State Sources	1,128,388	942,459	87.1 Legal Balance (funds 1-2-4)	2,886,854	2,909,312	
40 Total Restricted Revenue from Federal Sources	2,219,504	1,865,593	87.2 Categorical Fund Balance	14,156	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,872,699	2,909,312	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,349,288	1,082,976	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	77,502	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	77,502	0				
48 Total Revenue and Other Sources of Funds from All Sources	26,973,772	26,326,373				

Annual Statistical Report 2013/2014

County: JOHNSON

CLARKSVILLE SCHOOL DISTRICT

LEA: 3601000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	116	
2 ADA	2,473	
3 ADA Pct Change over 5 Years	3%	
4 4 Qtr ADM	2,591	
5 Prior Year 3 Qtr ADM	2,557	
6 Assessment	160,363,871	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.50	
12 Total Mills	34.50	
13 Total Debt Bond/Non Bond	12,280,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,137,584	5,192,008
15 Other Local Receipts	859,921	390,461
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	12,461,846	12,948,506
17.2 98% of URT X Assessment less Net Revenues	26,720	100,000
18 Student Growth Funding	213,734	300,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	23,694	0
24 Total Unrestricted Revenue from State and Local Sources	18,723,498	18,930,975
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	113,680	69,081
27 Other Regular Education	29,502	0
Special Education:		
28 Gifted And Talented	1,000	0
29 Alt. Learning Environment (ALE)	164,193	214,533
30 English Language Learner (ELL)	170,739	151,000
31 National School Lunch State Categorical Funds (NSL)	913,022	1,301,521
32 Other Special Education	67,527	93,600
33 Career Education	0	0
34 School Food Service	9,473	10,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	634,886	182,838
39 Total Restricted Revenue from State Sources	2,104,021	2,022,573
40 Total Restricted Revenue from Federal Sources	3,195,230	3,214,676
Other Sources of Funds:		
41 Financing Sources	608	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	29,177	30,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	29,786	30,000
48 Total Revenue and Other Sources of Funds from All Sources	24,052,535	24,198,224

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	8,551,937	8,831,146
50 Special Education	1,769,961	1,857,611
51 Career Education	461,924	482,362
52 Adult Education	0	0
53 Compensatory Education	611,991	602,658
54 Other	1,971,622	1,969,863
55 Total Instruction	13,367,434	13,743,640

District Level Support:

56 General Administration	708,138	765,237
57 Central Services	1,099,852	840,554
58 Maintenance & Operations Of Plant	2,263,710	2,172,046
59 Student Transportation	917,412	1,025,377
60 Othr District Level Support Service	116,268	101,000
61 Total District Support Services	5,105,380	4,904,214

School Level Support:

62 Student Support Services	791,414	847,809
63 Instructional Staff Support Service	1,079,116	1,152,101
64 School Administration	1,244,636	1,298,935
65 Total District Support Services	3,115,165	3,298,845

Non-Instructional Services:

66 Food Service Operations	1,471,999	1,352,978
67 Other Enterprise Operations	17,938	0
68 Community Operations	2,047	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,491,984	1,355,978
71 Facilities Acquisition And Const.	2,104,476	48,716
72 Debt Service	812,459	905,048
75 Other Non-Programmed Costs	15,558	0

76 Total Expenditures

76 Total Expenditures	26,012,457	24,256,441
77 Less: Capital Expenditures	(2,519,365)	-402,596
78 Less: Debt Service	(812,459)	-905,048

79 Total Current Expenditures

79 Total Current Expenditures	22,680,633	22,948,797
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81 Net Current Expenditures

81 Net Current Expenditures	21,934,744	22,615,301
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82 Per Pupil Expenditures	8,871	
83 Personnel - Non-Federal Licensed Classroom FTEs	176.66	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,917,040	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,476	
85 Personnel - Non-Federal Licensed FTEs	190.68	
85.5 Total Salary - Non-Federal Licensed FTEs	10,109,471	
86 Avg Salary - Non-Federal Licensed FTEs	53,018	
87.1 Legal Balance (funds 1-2-4)	3,081,096	2,906,245
87.2 Categorical Fund Balance	33,270	1,009
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,047,826	2,905,236
88 Building Fund Balance (fund 3)	354,548	488,587
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: JOHNSON

LAMAR SCHOOL DISTRICT

LEA: 3604000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	309	
2 ADA	1,162	
3 ADA Pct Change over 5 Years	11%	
4 4 Qtr ADM	1,226	
5 Prior Year 3 Qtr ADM	1,149	
6 Assessment	67,619,936	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.33	
12 Total Mills	35.33	
13 Total Debt Bond/Non Bond	4,080,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,932,006	1,940,000
15 Other Local Receipts	445,650	123,393
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	5,705,395	6,383,515
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	494,594	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	15,011	7,506
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	8,592,656	8,454,414
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	51,073	32,931
27 Other Regular Education	5,400	6,400
Special Education:		
28 Gifted And Talented	600	600
29 Alt. Learning Environment (ALE)	31,943	48,474
30 English Language Learner (ELL)	6,531	0
31 National School Lunch State Categorical Funds (NSL)	559,468	795,762
32 Other Special Education	4,703	0
33 Career Education	3,250	9,208
34 School Food Service	5,198	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	295,600	291,600
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	332,292	102,998
39 Total Restricted Revenue from State Sources	1,296,058	1,292,973
40 Total Restricted Revenue from Federal Sources	1,070,182	1,223,089
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	10,958,896	10,970,477

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,319,970	4,668,326
50 Special Education	608,024	725,144
51 Career Education	387,200	362,093
52 Adult Education	0	0
53 Compensatory Education	513,102	660,311
54 Other	272,321	354,756
55 Total Instruction	6,100,617	6,770,630

District Level Support:

56 General Administration	190,133	227,141
57 Central Services	243,955	450,771
58 Maintenance & Operations Of Plant	857,002	1,315,754
59 Student Transportation	651,796	642,532
60 Othr District Level Support Service	38,853	46,000
61 Total District Support Services	1,981,739	2,682,198

School Level Support:

62 Student Support Services	483,741	681,674
63 Instructional Staff Support Service	394,960	499,989
64 School Administration	425,508	398,428
65 Total District Support Services	1,304,209	1,580,092

Non-Instructional Services:

66 Food Service Operations	563,771	601,482
67 Other Enterprise Operations	0	0
68 Community Operations	375	600
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	564,146	602,082
71 Facilities Acquisition And Const.	199,123	60,000
72 Debt Service	359,781	365,170
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	10,509,615	12,060,172
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77 Less: Capital Expenditures	(508,482)	-362,088
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78 Less: Debt Service	(359,781)	-365,170
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79 Total Current Expenditures	9,641,352	11,332,914
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80 Exclusions from Current Expenditures	(621,783)	-367,705
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81 Net Current Expenditures	9,019,569	10,965,209
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82 Per Pupil Expenditures	7,765	
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83 Personnel - Non-Federal Licensed Classroom FTEs	78.97	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,809,534	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,240	
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85 Personnel - Non-Federal Licensed FTEs	85.48	
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85.5 Total Salary - Non-Federal Licensed FTEs	4,240,073	
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86 Avg Salary - Non-Federal Licensed FTEs	49,603	
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87.1 Legal Balance (funds 1-2-4)	2,034,738	1,073,254
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87.2 Categorical Fund Balance	62,948	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	1,971,790	1,073,254
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88 Building Fund Balance (fund 3)	2,347,631	2,324,020
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2013/2014

County: JOHNSON

WESTSIDE SCHOOL DIST(JOHNSON)

LEA: 3606000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	88		CURRENT EXPENDITURES			
2 ADA	598			Instruction:		
3 ADA Pct Change over 5 Years	6%			49 Regular Instruction	2,733,190	2,380,573
4 4 Qtr ADM	633			50 Special Education	429,185	383,218
5 Prior Year 3 Qtr ADM	630			51 Career Education	247,695	206,185
6 Assessment	30,709,316			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	322,425	151,544
8 URT Mills	25.00			54 Other	149,973	135,423
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,882,467	3,256,942
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	12.00			56 General Administration	117,291	129,496
12 Total Mills	37.00			57 Central Services	83,318	94,342
13 Total Debt Bond/Non Bond	4,752,513			58 Maintenance & Operations Of Plant	453,144	505,260
State and Local Revenue			59 Student Transportation	253,241	314,141	
14 Property Tax Receipts (Incl URT)	1,093,832	1,133,200	60 Othr District Level Support Service	18,415	12,000	
15 Other Local Receipts	320,621	193,000	61 Total District Support Services	925,409	1,055,240	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,281,815	3,390,077	62 Student Support Services	280,156	265,641	
17.2 98% of URT X Assessment less Net Revenues	30,403	5,000	63 Instructional Staff Support Service	519,590	437,364	
18 Student Growth Funding	27,042	0	64 School Administration	218,725	242,349	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,018,471	945,354	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	641,916	724,122	
22 Supplemental Millage Incent. Funds	8,748	4,374	67 Other Enterprise Operations	11,785	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	449	0	
24 Total Unrestricted Revenue from State and Local Sources	4,762,461	4,725,651	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	654,150	724,122	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	10,555	3,307	
Regular Education:			72 Debt Service	154,328	247,875	
26 Professional Development	28,008	16,954	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	10,000	0	76 Total Expenditures	6,645,380	6,232,840	
Special Education:			77 Less: Capital Expenditures	(143,526)	-51,907	
28 Gifted And Talented	100	0	78 Less: Debt Service	(154,328)	-247,875	
29 Alt. Learning Environment (ALE)	89,759	92,462	79 Total Current Expenditures	6,347,526	5,933,059	
30 English Language Learner (ELL)	1,244	0	80 Exclusions from Current Expenditures	(322,444)	-221,392	
31 National School Lunch State Categorical Funds (NSL)	492,741	495,840	81 Net Current Expenditures	6,025,082	5,711,667	
32 Other Special Education	2,398	0	82 Per Pupil Expenditures	10,073		
33 Career Education	65,039	4,062	83 Personnel - Non-Federal Licensed Classroom FTEs	51.21		
34 School Food Service	3,112	3,200	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,184,690		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,661		
36 Early Childhood Programs	101,200	97,200	85 Personnel - Non-Federal Licensed FTEs	57.32		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,559,938		
38 Other Non-Instructional Program Aid	59,904	64,717	86 Avg Salary - Non-Federal Licensed FTEs	44,660		
39 Total Restricted Revenue from State Sources	853,506	774,436	87.1 Legal Balance (funds 1-2-4)	1,038,880	1,093,207	
40 Total Restricted Revenue from Federal Sources	1,210,328	1,235,475	87.2 Categorical Fund Balance	8,674	67,306	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	-14,140	
41 Financing Sources	92	91,734	87.4 Net Legal Bal (Excl Cat & QZAB)	1,030,206	1,040,041	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	251,649	435,117	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	92	91,734				
48 Total Revenue and Other Sources of Funds from All Sources	6,826,387	6,827,295				

Annual Statistical Report 2013/2014

County: LAFAYETTE

LAFAYETTE COUNTY SCHOOL
DISTRICT

LEA: 3704000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	389		CURRENT EXPENDITURES			
2 ADA	656			Instruction:		
3 ADA Pct Change over 5 Years	-10%			49 Regular Instruction	2,503,498	2,166,298
4 4 Qtr ADM	679			50 Special Education	394,322	487,546
5 Prior Year 3 Qtr ADM	703			51 Career Education	303,931	313,073
6 Assessment	70,657,358			52 Adult Education	0	0
7 M&O Mills	26.70			53 Compensatory Education	287,259	355,985
8 URT Mills	25.00			54 Other	161,831	171,573
9 M&O Mills in Excess of URT	1.70			55 Total Instruction	3,650,841	3,494,475
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	6.10			56 General Administration	238,858	226,465
12 Total Mills	32.80			57 Central Services	170,421	195,079
13 Total Debt Bond/Non Bond	3,765,000			58 Maintenance & Operations Of Plant	733,007	766,733
State and Local Revenue				59 Student Transportation	325,706	391,599
14 Property Tax Receipts (Incl URT)	2,006,422	1,978,000	60 Othr District Level Support Service	38,102	47,503	
15 Other Local Receipts	232,949	93,558	61 Total District Support Services	1,506,095	1,627,379	
16 Revenue From Interm Srcs	230,728	220,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,351,210	2,576,226	62 Student Support Services	298,087	403,614	
17.2 98% of URT X Assessment less Net Revenues	356,663	76,500	63 Instructional Staff Support Service	682,887	624,924	
18 Student Growth Funding	0	0	64 School Administration	399,908	342,928	
19 Declining Enrollment Funding	0	58,428	65 Total District Support Services	1,380,882	1,371,466	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	435,021	444,372	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	2	0	68 Community Operations	0	3,000	
24 Total Unrestricted Revenue from State and Local Sources	5,177,974	5,002,712	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	435,021	447,372	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	160,892	201,155	
26 Professional Development	31,242	18,267	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	182,121	11,900	76 Total Expenditures	7,133,730	7,141,846	
Special Education:			77 Less: Capital Expenditures	(42,065)	-38,082	
28 Gifted And Talented	0	0	78 Less: Debt Service	(160,892)	-201,155	
29 Alt. Learning Environment (ALE)	2,755	11,463	79 Total Current Expenditures	6,930,773	6,902,609	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(220,140)	-101,920	
31 National School Lunch State Categorical Funds (NSL)	596,041	589,843	81 Net Current Expenditures	6,710,633	6,800,689	
32 Other Special Education	54,519	42,887	82 Per Pupil Expenditures	10,232		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	60.36		
34 School Food Service	6,579	7,275	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,344,794		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,847		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	69.70		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,896,131		
38 Other Non-Instructional Program Aid	6,962	6,249	86 Avg Salary - Non-Federal Licensed FTEs	41,551		
39 Total Restricted Revenue from State Sources	880,219	687,884	87.1 Legal Balance (funds 1-2-4)	2,001,490	1,869,211	
40 Total Restricted Revenue from Federal Sources	1,205,310	1,291,090	87.2 Categorical Fund Balance	85,204	22,851	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,916,286	1,846,361	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,213,227	2,219,747	
43 Indirect Cost Reimbursement	11,920	11,920	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	230	1,728				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	18,020	20,000				
47 Total Other Sources of Funds	30,170	33,648				
48 Total Revenue and Other Sources of Funds from All Sources	7,293,673	7,015,334				

Annual Statistical Report 2013/2014

County: LAWRENCE

HOXIE SCHOOL DISTRICT

LEA: 3804000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	125		CURRENT EXPENDITURES			
2 ADA	843			Instruction:		
3 ADA Pct Change over 5 Years	-13%			49 Regular Instruction	3,538,617	3,584,752
4 4 Qtr ADM	892			50 Special Education	451,516	397,840
5 Prior Year 3 Qtr ADM	862			51 Career Education	374,076	381,525
6 Assessment	42,891,350			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	446,729	489,871
8 URT Mills	25.00			54 Other	338,765	337,275
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,149,702	5,191,264
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.00			56 General Administration	208,360	267,175
12 Total Mills	34.00			57 Central Services	71,115	76,875
13 Total Debt Bond/Non Bond	3,964,625			58 Maintenance & Operations Of Plant	769,886	939,310
State and Local Revenue				59 Student Transportation	236,525	372,635
14 Property Tax Receipts (Incl URT)	1,298,980	1,278,000	60 Othr District Level Support Service	31,762	25,496	
15 Other Local Receipts	490,088	171,145	61 Total District Support Services	1,317,648	1,681,491	
16 Revenue From Interm Srcs	2,485	2,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	4,515,981	4,737,380	62 Student Support Services	334,592	429,200	
17.2 98% of URT X Assessment less Net Revenues	39,875	25,000	63 Instructional Staff Support Service	534,426	594,832	
18 Student Growth Funding	0	0	64 School Administration	243,510	293,680	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,112,528	1,317,712	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	564,410	599,725	
22 Supplemental Millage Incent. Funds	25,792	12,896	67 Other Enterprise Operations	69,280	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	179	2,000	
24 Total Unrestricted Revenue from State and Local Sources	6,373,202	6,226,421	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	633,868	601,725	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	5,000	20,000	
Regular Education:			72 Debt Service	196,600	217,000	
26 Professional Development	38,315	23,689	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	8,927	17,000	76 Total Expenditures	8,415,347	9,029,192	
Special Education:			77 Less: Capital Expenditures	(114,533)	-199,310	
28 Gifted And Talented	883	0	78 Less: Debt Service	(196,600)	-217,000	
29 Alt. Learning Environment (ALE)	35,645	30,490	79 Total Current Expenditures	8,104,214	8,612,882	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(654,429)	-368,715	
31 National School Lunch State Categorical Funds (NSL)	655,955	655,955	81 Net Current Expenditures	7,449,784	8,244,167	
32 Other Special Education	0	0	82 Per Pupil Expenditures	8,836		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	74.05		
34 School Food Service	4,021	4,100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,861,099		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,637		
36 Early Childhood Programs	242,514	243,000	85 Personnel - Non-Federal Licensed FTEs	78.46		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,156,643		
38 Other Non-Instructional Program Aid	35,732	31,810	86 Avg Salary - Non-Federal Licensed FTEs	40,233		
39 Total Restricted Revenue from State Sources	1,021,992	1,006,044	87.1 Legal Balance (funds 1-2-4)	3,673,240	3,125,984	
40 Total Restricted Revenue from Federal Sources	1,498,623	1,512,146	87.2 Categorical Fund Balance	86,612	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	250,012	250,012	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,336,616	2,875,972	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	800,332	1,060,332	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	13,133	0				
46 Other	988	0				
47 Total Other Sources of Funds	14,121	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,907,938	8,744,611				

Annual Statistical Report 2013/2014

County: LAWRENCE

SLOAN-HENDRIX SCHOOL DISTRICT

LEA: 3806000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	206		CURRENT EXPENDITURES			
2 ADA	599			Instruction:		
3 ADA Pct Change over 5 Years	22%			49 Regular Instruction	2,117,470	2,509,678
4 4 Qtr ADM	629			50 Special Education	341,832	346,486
5 Prior Year 3 Qtr ADM	667			51 Career Education	265,187	264,941
6 Assessment	35,765,878			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	261,164	298,192
8 URT Mills	25.00			54 Other	222,775	247,164
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,208,429	3,666,461
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	11.93			56 General Administration	225,865	249,040
12 Total Mills	36.93			57 Central Services	238,995	195,876
13 Total Debt Bond/Non Bond	1,580,000			58 Maintenance & Operations Of Plant	525,944	603,461
State and Local Revenue			59 Student Transportation	425,263	369,152	
14 Property Tax Receipts (Incl URT)	1,260,735	1,415,835	60 Othr District Level Support Service	29,656	30,633	
15 Other Local Receipts	246,962	105,950	61 Total District Support Services	1,445,723	1,448,162	
16 Revenue From Interm Srcs	6,710	6,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,382,939	3,257,488	62 Student Support Services	270,037	276,043	
17.2 98% of URT X Assessment less Net Revenues	43,347	0	63 Instructional Staff Support Service	412,791	649,662	
18 Student Growth Funding	0	0	64 School Administration	243,619	302,567	
19 Declining Enrollment Funding	0	106,684	65 Total District Support Services	926,447	1,228,272	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	346,523	393,425	
22 Supplemental Millage Incent. Funds	12,986	6,493	67 Other Enterprise Operations	20,925	3,595	
23 Other Unrestricted State Funding	0	0	68 Community Operations	925	7,864	
24 Total Unrestricted Revenue from State and Local Sources	4,953,679	4,898,450	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	368,373	404,883	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	264,019	1,318,231	
Regular Education:			72 Debt Service	150,400	149,283	
26 Professional Development	29,663	16,925	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	8,661	8,000	76 Total Expenditures	6,363,392	8,215,293	
Special Education:			77 Less: Capital Expenditures	(538,080)	-1,501,957	
28 Gifted And Talented	0	150	78 Less: Debt Service	(150,400)	-149,283	
29 Alt. Learning Environment (ALE)	21,181	15,304	79 Total Current Expenditures	5,674,911	6,564,053	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(194,472)	-80,454	
31 National School Lunch State Categorical Funds (NSL)	222,827	226,446	81 Net Current Expenditures	5,480,439	6,483,599	
32 Other Special Education	18,763	16,929	82 Per Pupil Expenditures	9,155		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	48.71		
34 School Food Service	2,720	2,725	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,070,958		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,516		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	53.13		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,402,089		
38 Other Non-Instructional Program Aid	38,047	585,051	86 Avg Salary - Non-Federal Licensed FTEs	45,212		
39 Total Restricted Revenue from State Sources	341,862	871,530	87.1 Legal Balance (funds 1-2-4)	3,252,489	2,663,638	
40 Total Restricted Revenue from Federal Sources	883,705	926,704	87.2 Categorical Fund Balance	213,308	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,039,181	2,663,638	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,584,158	910,439	
43 Indirect Cost Reimbursement	17,051	21,633	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,800	0				
45 Compensation - Loss Of Fixed Assets	0	29,086				
46 Other	0	0				
47 Total Other Sources of Funds	18,851	50,719				
48 Total Revenue and Other Sources of Funds from All Sources	6,198,096	6,747,403				

Annual Statistical Report 2013/2014

County: LAWRENCE

HILLCREST SCHOOL DISTRICT

LEA: 3809000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	296		CURRENT EXPENDITURES			
2 ADA	353			Instruction:		
3 ADA Pct Change over 5 Years	-16%			49 Regular Instruction	1,537,292	1,497,070
4 4 Qtr ADM	379			50 Special Education	252,124	267,456
5 Prior Year 3 Qtr ADM	364			51 Career Education	131,346	99,365
6 Assessment	38,214,004			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	39,405	22,634
8 URT Mills	25.00			54 Other	52,919	52,649
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,013,086	1,939,174
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.90			56 General Administration	186,378	194,427
12 Total Mills	35.90			57 Central Services	132,565	122,080
13 Total Debt Bond/Non Bond	2,015,000			58 Maintenance & Operations Of Plant	626,187	588,978
State and Local Revenue				59 Student Transportation	278,257	319,720
14 Property Tax Receipts (Incl URT)	1,300,409	1,323,000	60 Othr District Level Support Service	32,728	12,500	
15 Other Local Receipts	292,160	71,025	61 Total District Support Services	1,256,115	1,237,705	
16 Revenue From Interm Srcs	1,026	1,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,403,661	1,540,737	62 Student Support Services	197,001	171,216	
17.2 98% of URT X Assessment less Net Revenues	44,186	10,000	63 Instructional Staff Support Service	546,611	595,848	
18 Student Growth Funding	97,110	163,025	64 School Administration	196,637	212,282	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	940,248	979,346	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	630,704	561,187	66 Food Service Operations	264,232	270,683	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	24,281	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	240	2,000	
24 Total Unrestricted Revenue from State and Local Sources	3,769,255	3,669,974	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	288,753	272,683	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	32,163	0	
Regular Education:			72 Debt Service	194,035	202,658	
26 Professional Development	16,163	10,134	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	250,655	130,356	76 Total Expenditures	4,724,400	4,631,565	
Special Education:			77 Less: Capital Expenditures	(122,256)	-50,000	
28 Gifted And Talented	0	0	78 Less: Debt Service	(194,035)	-202,658	
29 Alt. Learning Environment (ALE)	301	21,675	79 Total Current Expenditures	4,408,109	4,378,907	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(211,281)	-73,065	
31 National School Lunch State Categorical Funds (NSL)	123,563	126,665	81 Net Current Expenditures	4,196,828	4,305,842	
32 Other Special Education	41,231	57,365	82 Per Pupil Expenditures	11,873		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	33.00		
34 School Food Service	4,891	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,252,057		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,941		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	36.92		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,503,415		
38 Other Non-Instructional Program Aid	13,511	13,511	86 Avg Salary - Non-Federal Licensed FTEs	40,721		
39 Total Restricted Revenue from State Sources	450,315	361,706	87.1 Legal Balance (funds 1-2-4)	1,466,139	1,470,219	
40 Total Restricted Revenue from Federal Sources	614,444	590,036	87.2 Categorical Fund Balance	27	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,466,113	1,470,219	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,158,505	1,158,505	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	4,834,015	4,621,716				

Annual Statistical Report 2013/2014

County: LAWRENCE

LAWRENCE COUNTY SCHOOL
DISTRICT

LEA: 3810000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	191		CURRENT EXPENDITURES			
2 ADA	1,009			Instruction:		
3 ADA Pct Change over 5 Years	0%			49 Regular Instruction	4,249,265	3,429,093
4 4 Qtr ADM	1,072			50 Special Education	634,191	541,892
5 Prior Year 3 Qtr ADM	1,118			51 Career Education	395,616	246,108
6 Assessment	84,829,182			52 Adult Education	0	0
7 M&O Mills	27.50			53 Compensatory Education	468,901	461,988
8 URT Mills	25.00			54 Other	101,497	48,869
9 M&O Mills in Excess of URT	2.50			55 Total Instruction	5,849,470	4,727,950
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	4.90			56 General Administration	220,795	229,837
12 Total Mills	32.40			57 Central Services	427,555	431,081
13 Total Debt Bond/Non Bond	3,118,729			58 Maintenance & Operations Of Plant	882,741	756,554
State and Local Revenue			59 Student Transportation	395,629	384,708	
14 Property Tax Receipts (Incl URT)	2,502,329	2,419,000	60 Othr District Level Support Service	52,203	24,000	
15 Other Local Receipts	541,127	181,167	61 Total District Support Services	1,978,923	1,826,180	
16 Revenue From Interm Srcs	3,222	3,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	5,157,912	4,926,707	62 Student Support Services	381,030	325,079	
17.2 98% of URT X Assessment less Net Revenues	81,513	50,000	63 Instructional Staff Support Service	528,211	577,714	
18 Student Growth Funding	0	0	64 School Administration	464,239	318,125	
19 Declining Enrollment Funding	2,014	141,636	65 Total District Support Services	1,373,480	1,220,918	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	540,801	408,079	
22 Supplemental Millage Incent. Funds	3,110	1,555	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	665	
24 Total Unrestricted Revenue from State and Local Sources	8,291,226	7,723,065	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	540,801	408,744	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	163,432	198,169	
Regular Education:			72 Debt Service	242,406	242,406	
26 Professional Development	49,697	28,660	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	11,160	0	76 Total Expenditures	10,148,511	8,624,368	
Special Education:			77 Less: Capital Expenditures	(267,448)	-371,066	
28 Gifted And Talented	2,300	200	78 Less: Debt Service	(242,406)	-242,406	
29 Alt. Learning Environment (ALE)	23,979	23,614	79 Total Current Expenditures	9,638,657	8,010,895	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(434,467)	-111,962	
31 National School Lunch State Categorical Funds (NSL)	367,587	357,764	81 Net Current Expenditures	9,204,191	7,898,934	
32 Other Special Education	6,201	5,000	82 Per Pupil Expenditures	9,123		
33 Career Education	13,000	5,000	83 Personnel - Non-Federal Licensed Classroom FTEs	90.77		
34 School Food Service	3,769	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,761,640		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,441		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	96.47		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,174,742		
38 Other Non-Instructional Program Aid	61,249	137,048	86 Avg Salary - Non-Federal Licensed FTEs	43,275		
39 Total Restricted Revenue from State Sources	538,942	560,286	87.1 Legal Balance (funds 1-2-4)	3,491,659	3,493,230	
40 Total Restricted Revenue from Federal Sources	1,255,822	1,200,809	87.2 Categorical Fund Balance	110,663	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,380,996	3,493,230	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	721,083	1,571,258	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,085,990	9,484,160				

Annual Statistical Report 2013/2014

County: LEE

LEE COUNTY SCHOOL DISTRICT

LEA: 3904000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	624		CURRENT EXPENDITURES			
2 ADA	854			Instruction:		
3 ADA Pct Change over 5 Years	-19%			49 Regular Instruction	3,576,109	3,121,082
4 4 Qtr ADM	889			50 Special Education	436,402	395,165
5 Prior Year 3 Qtr ADM	912			51 Career Education	237,100	120,546
6 Assessment	119,579,181			52 Adult Education	0	0
7 M&O Mills	27.00			53 Compensatory Education	679,306	1,290,471
8 URT Mills	25.00			54 Other	159,356	265,439
9 M&O Mills in Excess of URT	2.00			55 Total Instruction	5,088,273	5,192,703
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	1.30			56 General Administration	315,257	284,343
12 Total Mills	28.30			57 Central Services	344,267	318,587
13 Total Debt Bond/Non Bond	1,355,000			58 Maintenance & Operations Of Plant	1,030,047	1,038,172
State and Local Revenue				59 Student Transportation	455,955	334,817
14 Property Tax Receipts (Incl URT)	2,980,094	2,618,000	60 Othr District Level Support Service	107,526	222,872	
15 Other Local Receipts	295,797	178,200	61 Total District Support Services	2,253,052	2,198,790	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,953,190	2,795,636	62 Student Support Services	609,756	546,710	
17.2 98% of URT X Assessment less Net Revenues	174,539	170,000	63 Instructional Staff Support Service	1,738,984	2,844,666	
18 Student Growth Funding	0	0	64 School Administration	427,343	440,230	
19 Declining Enrollment Funding	133,997	88,979	65 Total District Support Services	2,776,084	3,831,606	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	723,096	751,494	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	59	0	68 Community Operations	463	10,000	
24 Total Unrestricted Revenue from State and Local Sources	6,537,676	5,850,815	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	723,559	761,494	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	49,170	85,000	
Regular Education:			72 Debt Service	97,039	131,044	
26 Professional Development	40,535	23,593	75 Other Non-Programmed Costs	2,286	0	
27 Other Regular Education	206,772	200,000	76 Total Expenditures	10,989,462	12,200,637	
Special Education:			77 Less: Capital Expenditures	(58,736)	-624,527	
28 Gifted And Talented	0	0	78 Less: Debt Service	(97,039)	-131,044	
29 Alt. Learning Environment (ALE)	19,760	44,275	79 Total Current Expenditures	10,833,687	11,445,066	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(596,256)	-646,864	
31 National School Lunch State Categorical Funds (NSL)	1,290,317	1,237,651	81 Net Current Expenditures	10,237,432	10,798,203	
32 Other Special Education	3,317	3,000	82 Per Pupil Expenditures	11,994		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	76.60		
34 School Food Service	4,493	4,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,187,250		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,609		
36 Early Childhood Programs	473,850	475,000	85 Personnel - Non-Federal Licensed FTEs	89.60		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,959,016		
38 Other Non-Instructional Program Aid	6,879	3,404	86 Avg Salary - Non-Federal Licensed FTEs	44,185		
39 Total Restricted Revenue from State Sources	2,045,923	1,991,423	87.1 Legal Balance (funds 1-2-4)	637,376	896,445	
40 Total Restricted Revenue from Federal Sources	2,034,721	4,446,112	87.2 Categorical Fund Balance	270,122	53,038	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,232,430	0	87.4 Net Legal Bal (Excl Cat & QZAB)	367,255	843,408	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,179,532	1,094,532	
43 Indirect Cost Reimbursement	75,220	188,872	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,307,651	188,872				
48 Total Revenue and Other Sources of Funds from All Sources	11,925,971	12,477,222				

Annual Statistical Report 2013/2014

County: LINCOLN

STAR CITY SCHOOL DISTRICT

LEA: 4003000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	407		CURRENT EXPENDITURES			
2 ADA	1,502			Instruction:		
3 ADA Pct Change over 5 Years	-6%			49 Regular Instruction	5,790,393	5,554,587
4 4 Qtr ADM	1,582			50 Special Education	871,767	946,890
5 Prior Year 3 Qtr ADM	1,596			51 Career Education	454,391	371,196
6 Assessment	89,911,295			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	461,653	475,460
8 URT Mills	25.00			54 Other	176,300	174,334
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	7,754,504	7,522,467
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	12.00			56 General Administration	430,926	381,199
12 Total Mills	37.00			57 Central Services	445,290	424,486
13 Total Debt Bond/Non Bond	8,405,000			58 Maintenance & Operations Of Plant	2,998,579	1,561,224
State and Local Revenue				59 Student Transportation	795,869	769,276
14 Property Tax Receipts (Incl URT)	3,209,003	3,212,000	60 Othr District Level Support Service	121,173	56,420	
15 Other Local Receipts	638,866	593,477	61 Total District Support Services	4,791,837	3,192,605	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	7,973,748	8,147,987	62 Student Support Services	874,225	842,626	
17.2 98% of URT X Assessment less Net Revenues	67,205	0	63 Instructional Staff Support Service	890,757	1,307,242	
18 Student Growth Funding	0	0	64 School Administration	876,992	881,601	
19 Declining Enrollment Funding	167,209	26,182	65 Total District Support Services	2,641,973	3,031,469	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	831,330	798,507	
22 Supplemental Millage Incent. Funds	17,845	8,922	67 Other Enterprise Operations	80,100	0	
23 Other Unrestricted State Funding	110	0	68 Community Operations	373	1,000	
24 Total Unrestricted Revenue from State and Local Sources	12,073,986	11,988,568	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	911,804	799,507	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,316,626	1,532,965	
Regular Education:			72 Debt Service	361,665	380,326	
26 Professional Development	70,950	42,356	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	20,759	4,500	76 Total Expenditures	18,778,409	16,459,338	
Special Education:			77 Less: Capital Expenditures	(2,545,744)	-1,697,524	
28 Gifted And Talented	2,149	0	78 Less: Debt Service	(361,665)	-380,326	
29 Alt. Learning Environment (ALE)	12,700	36,997	79 Total Current Expenditures	15,871,000	14,381,489	
30 English Language Learner (ELL)	7,464	7,464	80 Exclusions from Current Expenditures	(779,615)	-853,770	
31 National School Lunch State Categorical Funds (NSL)	519,585	514,932	81 Net Current Expenditures	15,091,385	13,527,718	
32 Other Special Education	99,316	85,000	82 Per Pupil Expenditures	10,045		
33 Career Education	58,074	0	83 Personnel - Non-Federal Licensed Classroom FTEs	111.51		
34 School Food Service	6,041	6,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,010,196		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,930		
36 Early Childhood Programs	340,200	340,200	85 Personnel - Non-Federal Licensed FTEs	122.57		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,840,048		
38 Other Non-Instructional Program Aid	1,217,258	562,253	86 Avg Salary - Non-Federal Licensed FTEs	47,647		
39 Total Restricted Revenue from State Sources	2,354,494	1,599,702	87.1 Legal Balance (funds 1-2-4)	3,091,316	3,091,316	
40 Total Restricted Revenue from Federal Sources	1,832,694	1,882,025	87.2 Categorical Fund Balance	38,570	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	100	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,052,746	3,091,316	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,142,436	200,436	
43 Indirect Cost Reimbursement	29,681	18,900	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	6,978	0				
46 Other	0	0				
47 Total Other Sources of Funds	36,760	18,900				
48 Total Revenue and Other Sources of Funds from All Sources	16,297,935	15,489,195				

Annual Statistical Report 2013/2014

County: LITTLE RIVER

ASHDOWN SCHOOL DISTRICT

LEA: 4101000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	345	
2 ADA	1,355	
3 ADA Pct Change over 5 Years	-5%	
4 4 Qtr ADM	1,442	
5 Prior Year 3 Qtr ADM	1,419	
6 Assessment	205,665,135	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.70	
12 Total Mills	35.70	
13 Total Debt Bond/Non Bond	10,771,590	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,282,831	7,039,851
15 Other Local Receipts	600,708	516,239
16 Revenue From Interm Srcs	14,090	0
17.1 Foundation Funding (Excl URT)	4,431,674	4,331,256
17.2 98% of URT X Assessment less Net Revenues	186,704	0
18 Student Growth Funding	139,399	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,655,405	11,887,346
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	63,058	38,325
27 Other Regular Education	19,958	17,400
Special Education:		
28 Gifted And Talented	4,234	1,000
29 Alt. Learning Environment (ALE)	82,312	39,456
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	438,933	470,470
32 Other Special Education	8,156	7,000
33 Career Education	63,104	43,875
34 School Food Service	10,923	2,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	690,678	620,026
40 Total Restricted Revenue from Federal Sources	1,644,363	1,509,562
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	17,300
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	17,300
48 Total Revenue and Other Sources of Funds from All Sources	13,990,446	14,034,235

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,956,312	5,068,279
50 Special Education	744,330	847,511
51 Career Education	418,405	394,331
52 Adult Education	0	0
53 Compensatory Education	276,776	384,302
54 Other	642,201	635,151
55 Total Instruction	7,038,023	7,329,574

District Level Support:

56 General Administration	397,686	396,745
57 Central Services	319,912	617,687
58 Maintenance & Operations Of Plant	1,538,601	1,562,731
59 Student Transportation	613,158	731,576
60 Othr District Level Support Service	55,312	73,050
61 Total District Support Services	2,924,668	3,381,788

School Level Support:

62 Student Support Services	640,804	666,262
63 Instructional Staff Support Service	1,036,879	960,251
64 School Administration	850,814	816,996
65 Total District Support Services	2,528,497	2,443,508

Non-Instructional Services:

66 Food Service Operations	879,928	797,820
67 Other Enterprise Operations	13,484	13,485
68 Community Operations	41,054	4,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	934,467	815,305
71 Facilities Acquisition And Const.	40,041	41,370
72 Debt Service	347,622	506,871
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	13,813,318	14,518,417
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77 Less: Capital Expenditures	(98,577)	-436,700
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78 Less: Debt Service	(347,622)	-506,871
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79 Total Current Expenditures	13,367,120	13,574,846
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80 Exclusions from Current Expenditures	(583,412)	-507,780
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81 Net Current Expenditures	12,783,708	13,067,066
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82 Per Pupil Expenditures	9,436	
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83 Personnel - Non-Federal Licensed Classroom FTEs	119.36	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,846,612	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,605	
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85 Personnel - Non-Federal Licensed FTEs	134.19	
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85.5 Total Salary - Non-Federal Licensed FTEs	5,777,445	
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86 Avg Salary - Non-Federal Licensed FTEs	43,054	
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87.1 Legal Balance (funds 1-2-4)	3,195,981	3,204,454
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87.2 Categorical Fund Balance	55,615	0
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	3,140,366	3,204,454
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88 Building Fund Balance (fund 3)	199,048	199,048
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	260,290	0
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Annual Statistical Report 2013/2014

County: LITTLE RIVER

FOREMAN SCHOOL DISTRICT

LEA: 4102000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	177	
2 ADA	508	
3 ADA Pct Change over 5 Years	5%	
4 4 Qtr ADM	541	
5 Prior Year 3 Qtr ADM	558	
6 Assessment	38,970,530	
7 M&O Mills	28.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	3.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.50	
12 Total Mills	35.50	
13 Total Debt Bond/Non Bond	3,631,198	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,195,408	1,195,407
15 Other Local Receipts	464,073	281,949
16 Revenue From Interm Srcs	5,528	5,500
17.1 Foundation Funding (Excl URT)	2,551,326	2,460,776
17.2 98% of URT X Assessment less Net Revenues	47,522	48,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	11,987	49,592
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,275,844	4,041,224
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	24,804	14,477
27 Other Regular Education	6,495	5,000
Special Education:		
28 Gifted And Talented	2,096	0
29 Alt. Learning Environment (ALE)	2,884	2,216
30 English Language Learner (ELL)	311	317
31 National School Lunch State Categorical Funds (NSL)	336,651	435,319
32 Other Special Education	32,943	17,740
33 Career Education	0	135
34 School Food Service	2,029	2,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	29,311	26,212
39 Total Restricted Revenue from State Sources	437,524	503,716
40 Total Restricted Revenue from Federal Sources	599,494	582,770
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	2,880
44 Gains & Losses - Sale Fixed Assets	2,039	0
45 Compensation - Loss Of Fixed Assets	0	24,654
46 Other	0	0
47 Total Other Sources of Funds	2,039	27,534
48 Total Revenue and Other Sources of Funds from All Sources	5,314,901	5,155,244

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	1,843,273	1,528,306
50 Special Education	220,919	259,851
51 Career Education	164,330	159,212
52 Adult Education	0	0
53 Compensatory Education	182,498	235,010
54 Other	103,915	100,709
55 Total Instruction	2,514,934	2,283,089

District Level Support:

56 General Administration	258,113	255,187
57 Central Services	47,089	60,756
58 Maintenance & Operations Of Plant	617,878	603,825
59 Student Transportation	226,075	230,092
60 Othr District Level Support Service	13,768	5,380
61 Total District Support Services	1,162,923	1,155,239

School Level Support:

62 Student Support Services	236,997	208,113
63 Instructional Staff Support Service	557,324	570,205
64 School Administration	231,053	234,872
65 Total District Support Services	1,025,374	1,013,190

Non-Instructional Services:

66 Food Service Operations	360,037	307,100
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	360,037	308,100
71 Facilities Acquisition And Const.	310	6,700
72 Debt Service	314,274	366,684
75 Other Non-Programmed Costs	0	6,393

76 Total Expenditures

77 Less: Capital Expenditures	(63,405)	-31,780
78 Less: Debt Service	(314,274)	-366,684

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(229,203)	-111,603
81 Net Current Expenditures	4,770,972	4,629,328

82 Per Pupil Expenditures	9,391	
83 Personnel - Non-Federal Licensed Classroom FTEs	41.78	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,688,658	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,418	
85 Personnel - Non-Federal Licensed FTEs	45.41	
85.5 Total Salary - Non-Federal Licensed FTEs	1,953,222	
86 Avg Salary - Non-Federal Licensed FTEs	43,013	
87.1 Legal Balance (funds 1-2-4)	515,015	516,475
87.2 Categorical Fund Balance	52,581	55,114
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	462,434	461,361
88 Building Fund Balance (fund 3)	402,902	417,291
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA: 4201000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	203	
2 ADA	1,211	
3 ADA Pct Change over 5 Years	-11%	
4 4 Qtr ADM	1,286	
5 Prior Year 3 Qtr ADM	1,316	
6 Assessment	85,052,622	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	15.20	
12 Total Mills	40.20	
13 Total Debt Bond/Non Bond	13,409,438	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,119,437	3,119,437
15 Other Local Receipts	585,976	592,112
16 Revenue From Interm Srcs	3,368	3,368
17.1 Foundation Funding (Excl URT)	6,311,294	6,251,753
17.2 98% of URT X Assessment less Net Revenues	64,701	64,701
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	104,206
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,084,776	10,135,578
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	58,499	34,247
27 Other Regular Education	30,740	10,975
Special Education:		
28 Gifted And Talented	2,250	2,000
29 Alt. Learning Environment (ALE)	69,698	72,148
30 English Language Learner (ELL)	2,177	2,177
31 National School Lunch State Categorical Funds (NSL)	637,844	789,537
32 Other Special Education	55,643	49,311
33 Career Education	24,375	73,977
34 School Food Service	5,411	5,411
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	98,867	97,200
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	192,741	147,047
39 Total Restricted Revenue from State Sources	1,178,245	1,284,030
40 Total Restricted Revenue from Federal Sources	1,711,261	1,960,753
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	1,128,373
46 Other	312	312
47 Total Other Sources of Funds	312	1,128,685
48 Total Revenue and Other Sources of Funds from All Sources	12,974,594	14,509,046

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	5,169,450	5,171,660
50 Special Education	833,762	849,793
51 Career Education	375,679	408,384
52 Adult Education	0	0
53 Compensatory Education	242,106	399,871
54 Other	354,792	329,381
55 Total Instruction	6,975,789	7,159,090

District Level Support:

56 General Administration	325,506	346,028
57 Central Services	531,426	431,690
58 Maintenance & Operations Of Plant	1,240,291	1,216,605
59 Student Transportation	562,642	508,190
60 Othr District Level Support Service	53,199	27,372
61 Total District Support Services	2,713,064	2,529,885

School Level Support:

62 Student Support Services	524,954	648,392
63 Instructional Staff Support Service	862,042	970,320
64 School Administration	623,807	558,139
65 Total District Support Services	2,010,803	2,176,851

Non-Instructional Services:

66 Food Service Operations	833,552	827,889
67 Other Enterprise Operations	95,184	0
68 Community Operations	1,401	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	930,137	830,889
71 Facilities Acquisition And Const.	66,443	1,185,846
72 Debt Service	1,008,439	477,642
75 Other Non-Programmed Costs	0	6,521

76 Total Expenditures

76 Total Expenditures	13,704,676	14,366,723
77 Less: Capital Expenditures	(246,381)	-1,371,943
78 Less: Debt Service	(1,008,439)	-477,642

79 Total Current Expenditures

79 Total Current Expenditures	12,449,855	12,517,138
80 Exclusions from Current Expenditures	(703,937)	-476,905

81 Net Current Expenditures

81 Net Current Expenditures	11,745,918	12,040,233
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82 Per Pupil Expenditures	9,699	
83 Personnel - Non-Federal Licensed Classroom FTEs	98.01	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,368,354	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,570	
85 Personnel - Non-Federal Licensed FTEs	105.84	
85.5 Total Salary - Non-Federal Licensed FTEs	4,938,939	
86 Avg Salary - Non-Federal Licensed FTEs	46,664	
87.1 Legal Balance (funds 1-2-4)	1,702,007	1,729,339
87.2 Categorical Fund Balance	51,106	24,767
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,650,901	1,704,571
88 Building Fund Balance (fund 3)	201,786	436,918
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: LOGAN

MAGAZINE SCHOOL DISTRICT

LEA: 4202000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	121		CURRENT EXPENDITURES			
2 ADA	504			Instruction:		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	2,074,200	2,010,726
4 4 Qtr ADM	537			50 Special Education	218,354	235,462
5 Prior Year 3 Qtr ADM	535			51 Career Education	135,472	129,050
6 Assessment	33,345,408			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	158,494	181,749
8 URT Mills	25.00			54 Other	145,608	189,477
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,732,128	2,746,463
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.00			56 General Administration	130,834	132,534
12 Total Mills	39.00			57 Central Services	133,647	132,006
13 Total Debt Bond/Non Bond	6,479,676			58 Maintenance & Operations Of Plant	640,689	726,175
State and Local Revenue			59 Student Transportation	244,961	317,345	
14 Property Tax Receipts (Incl URT)	1,011,284	1,257,352	60 Othr District Level Support Service	26,175	19,925	
15 Other Local Receipts	319,949	229,741	61 Total District Support Services	1,176,306	1,327,985	
16 Revenue From Interm Srcs	1,379	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,577,849	2,659,450	62 Student Support Services	400,661	389,785	
17.2 98% of URT X Assessment less Net Revenues	34,391	0	63 Instructional Staff Support Service	344,807	332,186	
18 Student Growth Funding	19,371	0	64 School Administration	181,391	183,658	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	926,858	905,629	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	458,186	409,919	
22 Supplemental Millage Incent. Funds	13,577	6,789	67 Other Enterprise Operations	19,342	20,000	
23 Other Unrestricted State Funding	0	0	68 Community Operations	62,389	59,660	
24 Total Unrestricted Revenue from State and Local Sources	3,977,800	4,153,332	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	539,918	489,579	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	43,008	76,323	
Regular Education:			72 Debt Service	222,845	250,022	
26 Professional Development	23,793	14,383	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	14,988	8,000	76 Total Expenditures	5,641,064	5,796,002	
Special Education:			77 Less: Capital Expenditures	(101,100)	-196,464	
28 Gifted And Talented	250	0	78 Less: Debt Service	(222,845)	-250,022	
29 Alt. Learning Environment (ALE)	90,061	105,227	79 Total Current Expenditures	5,317,119	5,349,516	
30 English Language Learner (ELL)	1,866	1,585	80 Exclusions from Current Expenditures	(445,043)	-376,589	
31 National School Lunch State Categorical Funds (NSL)	420,431	425,596	81 Net Current Expenditures	4,872,076	4,972,927	
32 Other Special Education	2,048	0	82 Per Pupil Expenditures	9,676		
33 Career Education	31,372	2,438	83 Personnel - Non-Federal Licensed Classroom FTEs	38.90		
34 School Food Service	2,589	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,609,103		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,365		
36 Early Childhood Programs	218,700	218,700	85 Personnel - Non-Federal Licensed FTEs	43.55		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,900,209		
38 Other Non-Instructional Program Aid	130,417	113,821	86 Avg Salary - Non-Federal Licensed FTEs	43,633		
39 Total Restricted Revenue from State Sources	936,516	892,250	87.1 Legal Balance (funds 1-2-4)	482,953	440,000	
40 Total Restricted Revenue from Federal Sources	806,998	769,715	87.2 Categorical Fund Balance	44,953	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	2,712	85,995	87.4 Net Legal Bal (Excl Cat & QZAB)	438,000	440,000	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,410,350	1,572,820	
43 Indirect Cost Reimbursement	5,000	5,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,712	90,995				
48 Total Revenue and Other Sources of Funds from All Sources	5,729,026	5,906,291				

Annual Statistical Report 2013/2014

County: LOGAN

PARIS SCHOOL DISTRICT

LEA: 4203000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	228		CURRENT EXPENDITURES			
2 ADA	1,053			Instruction:		
3 ADA Pct Change over 5 Years	-2%			49 Regular Instruction	4,785,689	4,515,804
4 4 Qtr ADM	1,105			50 Special Education	607,860	539,695
5 Prior Year 3 Qtr ADM	1,119			51 Career Education	151,356	152,819
6 Assessment	80,202,669			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	93,751	70,537
8 URT Mills	25.00			54 Other	168,675	141,753
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,807,331	5,420,608
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.00			56 General Administration	319,335	305,953
12 Total Mills	38.00			57 Central Services	141,764	139,870
13 Total Debt Bond/Non Bond	9,883,653			58 Maintenance & Operations Of Plant	1,186,743	1,082,303
State and Local Revenue				59 Student Transportation	469,626	459,101
14 Property Tax Receipts (Incl URT)	2,781,695	2,807,000	60 Othr District Level Support Service	39,878	36,000	
15 Other Local Receipts	602,373	333,525	61 Total District Support Services	2,157,346	2,023,228	
16 Revenue From Interm Srcs	2,851	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	5,108,170	5,198,770	62 Student Support Services	486,685	536,769	
17.2 98% of URT X Assessment less Net Revenues	86,680	70,000	63 Instructional Staff Support Service	861,280	923,942	
18 Student Growth Funding	0	0	64 School Administration	484,686	481,109	
19 Declining Enrollment Funding	0	25,106	65 Total District Support Services	1,832,651	1,941,820	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	720,843	684,924	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	126,677	139,862	
24 Total Unrestricted Revenue from State and Local Sources	8,581,769	8,434,401	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	847,520	824,786	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	26,551	0	
Regular Education:			72 Debt Service	706,705	407,138	
26 Professional Development	49,732	29,634	75 Other Non-Programmed Costs	5,132	0	
27 Other Regular Education	17,699	14,750	76 Total Expenditures	11,383,235	10,617,581	
Special Education:			77 Less: Capital Expenditures	(140,274)	-124,234	
28 Gifted And Talented	1,243	1,000	78 Less: Debt Service	(706,705)	-407,138	
29 Alt. Learning Environment (ALE)	29,920	26,010	79 Total Current Expenditures	10,536,257	10,086,209	
30 English Language Learner (ELL)	6,531	3,000	80 Exclusions from Current Expenditures	(894,016)	-603,313	
31 National School Lunch State Categorical Funds (NSL)	381,546	391,886	81 Net Current Expenditures	9,642,240	9,482,896	
32 Other Special Education	20,256	7,444	82 Per Pupil Expenditures	9,155		
33 Career Education	59,095	39,035	83 Personnel - Non-Federal Licensed Classroom FTEs	84.56		
34 School Food Service	12,982	5,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,531,560		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,764		
36 Early Childhood Programs	346,100	306,180	85 Personnel - Non-Federal Licensed FTEs	92.03		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,065,501		
38 Other Non-Instructional Program Aid	222,921	130,381	86 Avg Salary - Non-Federal Licensed FTEs	44,176		
39 Total Restricted Revenue from State Sources	1,148,024	954,320	87.1 Legal Balance (funds 1-2-4)	1,097,317	1,115,758	
40 Total Restricted Revenue from Federal Sources	1,305,344	1,374,016	87.2 Categorical Fund Balance	10,661	62,037	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	3,111	87.4 Net Legal Bal (Excl Cat & QZAB)	1,086,655	1,053,721	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	42,517	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	30,590	0				
46 Other	0	0				
47 Total Other Sources of Funds	30,590	3,111				
48 Total Revenue and Other Sources of Funds from All Sources	11,065,727	10,765,848				

Annual Statistical Report 2013/2014

County: LOGAN

SCRANTON SCHOOL DISTRICT

LEA: 4204000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	79		CURRENT EXPENDITURES			
2 ADA	393			Instruction:		
3 ADA Pct Change over 5 Years	3%			49 Regular Instruction	1,572,463	1,506,205
4 4 Qtr ADM	411			50 Special Education	171,658	186,741
5 Prior Year 3 Qtr ADM	399			51 Career Education	158,195	164,466
6 Assessment	37,171,137			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	138,028	157,957
8 URT Mills	25.00			54 Other	42,246	52,171
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,082,590	2,067,540
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.00			56 General Administration	118,427	115,958
12 Total Mills	38.00			57 Central Services	106,669	109,636
13 Total Debt Bond/Non Bond	2,735,956			58 Maintenance & Operations Of Plant	397,309	432,777
State and Local Revenue				59 Student Transportation	145,755	170,189
14 Property Tax Receipts (Incl URT)	1,226,624	1,291,390	60 Othr District Level Support Service	13,946	13,500	
15 Other Local Receipts	292,336	260,835	61 Total District Support Services	782,105	842,060	
16 Revenue From Interm Srcs	1,015	500	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,687,250	1,755,469	62 Student Support Services	95,003	80,253	
17.2 98% of URT X Assessment less Net Revenues	30,618	0	63 Instructional Staff Support Service	292,085	403,744	
18 Student Growth Funding	74,542	0	64 School Administration	184,544	183,797	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	571,631	667,794	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	176,297	149,369	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	233	250	
24 Total Unrestricted Revenue from State and Local Sources	3,312,384	3,308,194	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	176,530	149,619	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	5,345	75,000	
Regular Education:			72 Debt Service	115,314	127,645	
26 Professional Development	17,728	10,923	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	4,508	3,600	76 Total Expenditures	3,733,517	3,929,658	
Special Education:			77 Less: Capital Expenditures	(6,937)	-75,000	
28 Gifted And Talented	100	0	78 Less: Debt Service	(115,314)	-127,645	
29 Alt. Learning Environment (ALE)	38,315	43,941	79 Total Current Expenditures	3,611,265	3,727,013	
30 English Language Learner (ELL)	2,177	0	80 Exclusions from Current Expenditures	(277,690)	-253,849	
31 National School Lunch State Categorical Funds (NSL)	113,223	120,978	81 Net Current Expenditures	3,333,576	3,473,164	
32 Other Special Education	0	0	82 Per Pupil Expenditures	8,483		
33 Career Education	1,625	3,250	83 Personnel - Non-Federal Licensed Classroom FTEs	32.08		
34 School Food Service	1,384	1,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,244,855		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,805		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.09		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,573,651		
38 Other Non-Instructional Program Aid	9,756	8,369	86 Avg Salary - Non-Federal Licensed FTEs	42,428		
39 Total Restricted Revenue from State Sources	188,817	192,061	87.1 Legal Balance (funds 1-2-4)	776,810	866,604	
40 Total Restricted Revenue from Federal Sources	430,044	476,081	87.2 Categorical Fund Balance	20,634	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	25	0	87.4 Net Legal Bal (Excl Cat & QZAB)	756,176	866,604	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	702,986	684,856	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	25	0				
48 Total Revenue and Other Sources of Funds from All Sources	3,931,269	3,976,336				

Annual Statistical Report 2013/2014

County: LONOKE

LONOKE SCHOOL DISTRICT

LEA: 4301000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	207		CURRENT EXPENDITURES			
2 ADA	1,712			Instruction:		
3 ADA Pct Change over 5 Years	-4%			49 Regular Instruction	6,044,840	6,009,234
4 4 Qtr ADM	1,788			50 Special Education	868,447	884,094
5 Prior Year 3 Qtr ADM	1,834			51 Career Education	391,656	389,095
6 Assessment	121,910,080			52 Adult Education	342,232	325,303
7 M&O Mills	25.16			53 Compensatory Education	461,509	416,863
8 URT Mills	25.00			54 Other	763,348	815,263
9 M&O Mills in Excess of URT	0.16			55 Total Instruction	8,872,032	8,839,852
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	18.19			56 General Administration	308,621	328,763
12 Total Mills	43.35			57 Central Services	425,978	530,634
13 Total Debt Bond/Non Bond	26,189,716			58 Maintenance & Operations Of Plant	1,775,140	1,612,213
State and Local Revenue				59 Student Transportation	1,079,898	798,284
14 Property Tax Receipts (Incl URT)	4,750,320	4,908,851	60 Othr District Level Support Service	98,713	67,000	
15 Other Local Receipts	1,279,505	492,400	61 Total District Support Services	3,688,349	3,336,894	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	8,826,617	8,684,942	62 Student Support Services	718,834	829,803	
17.2 98% of URT X Assessment less Net Revenues	41,138	0	63 Instructional Staff Support Service	1,022,308	1,052,165	
18 Student Growth Funding	0	0	64 School Administration	846,183	828,152	
19 Declining Enrollment Funding	0	143,658	65 Total District Support Services	2,587,326	2,710,119	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	937,176	908,876	
22 Supplemental Millage Incent. Funds	10,275	5,137	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	807	7,200	
24 Total Unrestricted Revenue from State and Local Sources	14,907,855	14,234,988	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	937,983	916,076	
25 Adult Education	278,115	264,783	71 Facilities Acquisition And Const.	2,475,333	16,316	
Regular Education:			72 Debt Service	1,813,426	1,813,993	
26 Professional Development	81,522	47,738	75 Other Non-Programmed Costs	20,937	29,653	
27 Other Regular Education	21,856	11,800	76 Total Expenditures	20,395,385	17,662,903	
Special Education:			77 Less: Capital Expenditures	(2,782,037)	-99,316	
28 Gifted And Talented	2,921	0	78 Less: Debt Service	(1,813,426)	-1,813,993	
29 Alt. Learning Environment (ALE)	52,564	55,056	79 Total Current Expenditures	15,799,923	15,749,594	
30 English Language Learner (ELL)	26,435	27,262	80 Exclusions from Current Expenditures	(1,587,147)	-1,008,228	
31 National School Lunch State Categorical Funds (NSL)	531,993	569,217	81 Net Current Expenditures	14,212,776	14,741,366	
32 Other Special Education	9,718	3,552	82 Per Pupil Expenditures	8,301		
33 Career Education	43,875	48,750	83 Personnel - Non-Federal Licensed Classroom FTEs	130.99		
34 School Food Service	6,388	6,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,703,050		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,538		
36 Early Childhood Programs	194,000	194,400	85 Personnel - Non-Federal Licensed FTEs	141.16		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,394,593		
38 Other Non-Instructional Program Aid	487,710	180,313	86 Avg Salary - Non-Federal Licensed FTEs	45,300		
39 Total Restricted Revenue from State Sources	1,737,098	1,409,371	87.1 Legal Balance (funds 1-2-4)	709,439	684,817	
40 Total Restricted Revenue from Federal Sources	2,003,365	1,874,917	87.2 Categorical Fund Balance	59,439	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	14,186	16,316	87.4 Net Legal Bal (Excl Cat & QZAB)	650,000	684,817	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,631,880	3,631,880	
43 Indirect Cost Reimbursement	39,742	34,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	53,929	50,316				
48 Total Revenue and Other Sources of Funds from All Sources	18,702,247	17,569,593				

Annual Statistical Report 2013/2014

County: LONOKE

ENGLAND SCHOOL DISTRICT

LEA: 4302000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	154		CURRENT EXPENDITURES			
2 ADA	706			Instruction:		
3 ADA Pct Change over 5 Years	-4%			49 Regular Instruction	2,828,231	2,847,451
4 4 Qtr ADM	764			50 Special Education	514,304	513,489
5 Prior Year 3 Qtr ADM	718			51 Career Education	181,847	157,657
6 Assessment	53,495,945			52 Adult Education	0	0
7 M&O Mills	27.00			53 Compensatory Education	110,155	150,324
8 URT Mills	25.00			54 Other	128,951	91,055
9 M&O Mills in Excess of URT	2.00			55 Total Instruction	3,763,488	3,759,976
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.00			56 General Administration	204,381	207,492
12 Total Mills	41.00			57 Central Services	138,307	136,739
13 Total Debt Bond/Non Bond	3,850,000			58 Maintenance & Operations Of Plant	828,589	591,249
State and Local Revenue			59 Student Transportation	257,408	270,894	
14 Property Tax Receipts (Incl URT)	2,079,824	2,175,299	60 Othr District Level Support Service	31,290	21,300	
15 Other Local Receipts	296,799	134,700	61 Total District Support Services	1,459,976	1,227,674	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,323,593	3,664,205	62 Student Support Services	299,938	315,787	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	945,661	919,138	
18 Student Growth Funding	290,674	0	64 School Administration	338,420	361,705	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,584,019	1,596,630	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	406,791	373,182	
22 Supplemental Millage Incent. Funds	1,395	697	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,546	2,000	
24 Total Unrestricted Revenue from State and Local Sources	5,992,285	5,974,901	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	409,338	375,182	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	278,232	76,376	
Regular Education:			72 Debt Service	262,201	259,031	
26 Professional Development	31,937	20,364	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	11,400	7,200	76 Total Expenditures	7,757,254	7,294,870	
Special Education:			77 Less: Capital Expenditures	(381,653)	-152,476	
28 Gifted And Talented	738	0	78 Less: Debt Service	(262,201)	-259,031	
29 Alt. Learning Environment (ALE)	5,984	3,016	79 Total Current Expenditures	7,113,399	6,883,362	
30 English Language Learner (ELL)	5,287	0	80 Exclusions from Current Expenditures	(320,051)	-196,633	
31 National School Lunch State Categorical Funds (NSL)	554,721	595,008	81 Net Current Expenditures	6,793,348	6,686,729	
32 Other Special Education	2,873	2,294	82 Per Pupil Expenditures	9,617		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	63.79		
34 School Food Service	2,553	2,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,490,709		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,045		
36 Early Childhood Programs	51,555	52,000	85 Personnel - Non-Federal Licensed FTEs	69.89		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,923,645		
38 Other Non-Instructional Program Aid	61,376	253,825	86 Avg Salary - Non-Federal Licensed FTEs	41,832		
39 Total Restricted Revenue from State Sources	728,424	936,507	87.1 Legal Balance (funds 1-2-4)	1,371,052	1,962,898	
40 Total Restricted Revenue from Federal Sources	887,649	907,138	87.2 Categorical Fund Balance	59,338	103,128	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,311,714	1,859,770	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	76,376	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	273,852	0				
45 Compensation - Loss Of Fixed Assets	269,368	0				
46 Other	0	0				
47 Total Other Sources of Funds	543,220	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,151,578	7,818,546				

Annual Statistical Report 2013/2014

County: LONOKE

CARLISLE SCHOOL DISTRICT

LEA: 4303000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	243		CURRENT EXPENDITURES			
2 ADA	668			Instruction:		
3 ADA Pct Change over 5 Years	-2%			49 Regular Instruction	2,809,965	2,802,080
4 4 Qtr ADM	698			50 Special Education	251,752	300,551
5 Prior Year 3 Qtr ADM	716			51 Career Education	200,872	211,816
6 Assessment	62,582,836			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	347,297	325,969
8 URT Mills	25.00			54 Other	40,889	27,898
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,650,775	3,668,314
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	17.00			56 General Administration	223,793	269,098
12 Total Mills	42.00			57 Central Services	99,819	114,356
13 Total Debt Bond/Non Bond	11,901,136			58 Maintenance & Operations Of Plant	735,673	797,456
State and Local Revenue			59 Student Transportation	254,364	268,943	
14 Property Tax Receipts (Incl URT)	2,380,587	2,090,749	60 Othr District Level Support Service	23,312	30,041	
15 Other Local Receipts	495,856	451,227	61 Total District Support Services	1,336,962	1,479,894	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,104,439	3,027,532	62 Student Support Services	270,580	256,610	
17.2 98% of URT X Assessment less Net Revenues	16,096	0	63 Instructional Staff Support Service	469,837	448,930	
18 Student Growth Funding	0	0	64 School Administration	218,586	221,081	
19 Declining Enrollment Funding	93,178	55,070	65 Total District Support Services	959,003	926,621	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	357,014	324,427	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	82	1,000	
24 Total Unrestricted Revenue from State and Local Sources	6,090,156	5,624,578	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	357,097	325,427	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	13,638	0	
Regular Education:			72 Debt Service	631,676	641,788	
26 Professional Development	31,846	18,657	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	7,892	2,400	76 Total Expenditures	6,949,152	7,042,044	
Special Education:			77 Less: Capital Expenditures	(27,090)	-62,500	
28 Gifted And Talented	450	0	78 Less: Debt Service	(631,676)	-641,788	
29 Alt. Learning Environment (ALE)	35,516	15,898	79 Total Current Expenditures	6,290,386	6,337,756	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(498,910)	-501,231	
31 National School Lunch State Categorical Funds (NSL)	215,589	215,589	81 Net Current Expenditures	5,791,476	5,836,525	
32 Other Special Education	2,669	0	82 Per Pupil Expenditures	8,666		
33 Career Education	0	13,000	83 Personnel - Non-Federal Licensed Classroom FTEs	53.53		
34 School Food Service	2,711	2,710	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,167,394		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,489		
36 Early Childhood Programs	195,900	194,400	85 Personnel - Non-Federal Licensed FTEs	58.60		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,499,440		
38 Other Non-Instructional Program Aid	34,453	32,885	86 Avg Salary - Non-Federal Licensed FTEs	42,653		
39 Total Restricted Revenue from State Sources	527,027	495,539	87.1 Legal Balance (funds 1-2-4)	3,982,527	3,985,535	
40 Total Restricted Revenue from Federal Sources	701,773	635,764	87.2 Categorical Fund Balance	7,792	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,974,735	3,985,535	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	507,775	262,166	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,318,955	6,755,880				

Annual Statistical Report 2013/2014

County: LONOKE

CABOT SCHOOL DISTRICT

LEA: 4304000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	183	
2 ADA	9,738	
3 ADA Pct Change over 5 Years	10%	
4 4 Qtr ADM	10,166	
5 Prior Year 3 Qtr ADM	10,115	
6 Assessment	633,453,188	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.50	
12 Total Mills	39.50	
13 Total Debt Bond/Non Bond	66,685,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	24,023,201	24,840,000
15 Other Local Receipts	4,535,928	1,770,119
16 Revenue From Interm Srcs	1,718	0
17.1 Foundation Funding (Excl URT)	49,410,349	50,596,242
17.2 98% of URT X Assessment less Net Revenues	259,026	0
18 Student Growth Funding	327,178	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	122,792	61,396
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	78,680,192	77,267,757
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	449,617	271,421
27 Other Regular Education	297,657	35,920
Special Education:		
28 Gifted And Talented	19,350	15,450
29 Alt. Learning Environment (ALE)	880,502	1,073,874
30 English Language Learner (ELL)	41,363	39,808
31 National School Lunch State Categorical Funds (NSL)	1,881,880	2,131,074
32 Other Special Education	287,554	78,736
33 Career Education	10,589	45,292
34 School Food Service	30,259	30,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	882,550	874,800
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,458,990	1,051,754
39 Total Restricted Revenue from State Sources	11,240,311	5,648,129
40 Total Restricted Revenue from Federal Sources	6,709,003	7,348,626
Other Sources of Funds:		
41 Financing Sources	3,514	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	8,610	10,000
45 Compensation - Loss Of Fixed Assets	5,061	0
46 Other	0	0
47 Total Other Sources of Funds	17,184	10,000
48 Total Revenue and Other Sources of Funds from All Sources	96,646,690	90,274,512

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	34,968,100	33,645,796
50 Special Education	8,966,435	9,303,030
51 Career Education	2,244,052	2,262,838
52 Adult Education	0	0
53 Compensatory Education	669,069	987,680
54 Other	3,279,482	3,784,260
55 Total Instruction	50,127,138	49,983,603

District Level Support:

56 General Administration	1,203,937	1,163,485
57 Central Services	2,169,847	1,647,751
58 Maintenance & Operations Of Plant	7,804,788	8,083,231
59 Student Transportation	3,631,096	3,056,391
60 Othr District Level Support Service	166,470	130,000
61 Total District Support Services	14,976,137	14,080,859

School Level Support:

62 Student Support Services	4,827,548	4,899,669
63 Instructional Staff Support Service	6,398,428	7,554,409
64 School Administration	4,325,181	4,735,908
65 Total District Support Services	15,551,156	17,189,986

Non-Instructional Services:

66 Food Service Operations	3,847,989	4,241,302
67 Other Enterprise Operations	473,107	0
68 Community Operations	8,035	14,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	4,329,131	4,255,302
71 Facilities Acquisition And Const.	12,776,989	3,920,693
72 Debt Service	4,602,240	3,032,687
75 Other Non-Programmed Costs	399	0

76 Total Expenditures

76 Total Expenditures	102,363,190	92,463,129
77 Less: Capital Expenditures	(13,884,153)	-4,538,044
78 Less: Debt Service	(4,602,240)	-3,032,687
79 Total Current Expenditures	83,876,797	84,892,399
80 Exclusions from Current Expenditures	(5,197,404)	-2,721,898
81 Net Current Expenditures	78,679,393	82,170,501

82 Per Pupil Expenditures	8,080	
83 Personnel - Non-Federal Licensed Classroom FTEs	631.02	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	33,011,431	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,314	
85 Personnel - Non-Federal Licensed FTEs	690.16	
85.5 Total Salary - Non-Federal Licensed FTEs	37,503,042	
86 Avg Salary - Non-Federal Licensed FTEs	54,340	
87.1 Legal Balance (funds 1-2-4)	7,782,108	7,459,471
87.2 Categorical Fund Balance	318,470	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	7,463,638	7,459,471
88 Building Fund Balance (fund 3)	7,619,554	5,871,000
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: MADISON

HUNTSVILLE SCHOOL DISTRICT

LEA: 4401000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	740		CURRENT EXPENDITURES			
2 ADA	2,103			Instruction:		
3 ADA Pct Change over 5 Years	-8%			49 Regular Instruction	8,119,642	7,964,386
4 4 Qtr ADM	2,242			50 Special Education	1,570,692	1,633,596
5 Prior Year 3 Qtr ADM	2,256			51 Career Education	746,609	791,344
6 Assessment	170,657,750			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	557,598	724,440
8 URT Mills	25.00			54 Other	684,798	811,237
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	11,679,339	11,925,003
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	7.10			56 General Administration	267,146	484,128
12 Total Mills	32.10			57 Central Services	638,437	671,821
13 Total Debt Bond/Non Bond	7,940,000			58 Maintenance & Operations Of Plant	1,897,139	1,909,233
State and Local Revenue			59 Student Transportation	1,500,020	1,346,198	
14 Property Tax Receipts (Incl URT)	5,363,121	5,238,000	60 Othr District Level Support Service	23,071	0	
15 Other Local Receipts	941,292	441,175	61 Total District Support Services	4,325,814	4,411,380	
16 Revenue From Interm Srcs	60,000	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	10,206,251	10,354,330	62 Student Support Services	747,927	702,272	
17.2 98% of URT X Assessment less Net Revenues	151,945	152,000	63 Instructional Staff Support Service	1,299,458	1,409,868	
18 Student Growth Funding	0	0	64 School Administration	907,650	905,705	
19 Declining Enrollment Funding	0	35,213	65 Total District Support Services	2,955,034	3,017,845	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	158,955	160,000	66 Food Service Operations	1,208,382	1,135,359	
22 Supplemental Millage Incent. Funds	18,781	9,391	67 Other Enterprise Operations	59,300	112	
23 Other Unrestricted State Funding	0	0	68 Community Operations	22,229	4,365	
24 Total Unrestricted Revenue from State and Local Sources	16,900,345	16,390,109	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,289,911	1,139,836	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	240,824	276,000	
26 Professional Development	100,263	59,870	75 Other Non-Programmed Costs	1,178	0	
27 Other Regular Education	324,613	286,205	76 Total Expenditures	20,492,100	20,770,063	
Special Education:			77 Less: Capital Expenditures	(247,148)	-306,103	
28 Gifted And Talented	2,150	2,650	78 Less: Debt Service	(240,824)	-276,000	
29 Alt. Learning Environment (ALE)	64,661	97,365	79 Total Current Expenditures	20,004,128	20,187,960	
30 English Language Learner (ELL)	43,229	43,229	80 Exclusions from Current Expenditures	(871,153)	-574,668	
31 National School Lunch State Categorical Funds (NSL)	710,358	793,045	81 Net Current Expenditures	19,132,974	19,613,293	
32 Other Special Education	32,836	28,500	82 Per Pupil Expenditures	9,097		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	162.00		
34 School Food Service	12,690	55,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,105,107		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,032		
36 Early Childhood Programs	169,128	170,100	85 Personnel - Non-Federal Licensed FTEs	173.90		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	8,976,829		
38 Other Non-Instructional Program Aid	119,553	80,260	86 Avg Salary - Non-Federal Licensed FTEs	51,621		
39 Total Restricted Revenue from State Sources	1,579,481	1,616,224	87.1 Legal Balance (funds 1-2-4)	1,859,278	1,873,305	
40 Total Restricted Revenue from Federal Sources	2,624,149	2,679,528	87.2 Categorical Fund Balance	58,766	48,541	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	3,944	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,800,511	1,824,764	
42 Balances Consol/Annexed District	0	72,900	88 Building Fund Balance (fund 3)	4,014,189	4,090,532	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,944	72,900				
48 Total Revenue and Other Sources of Funds from All Sources	21,107,919	20,758,760				

Annual Statistical Report 2013/2014

County: MARION

FLIPPIN SCHOOL DISTRICT

LEA: 4501000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	142		CURRENT EXPENDITURES			
2 ADA	752			Instruction:		
3 ADA Pct Change over 5 Years	-8%			49 Regular Instruction	3,043,296	3,132,053
4 4 Qtr ADM	797			50 Special Education	554,709	580,420
5 Prior Year 3 Qtr ADM	808			51 Career Education	155,565	156,996
6 Assessment	103,267,898			52 Adult Education	0	0
7 M&O Mills	30.80			53 Compensatory Education	322,603	598,556
8 URT Mills	25.00			54 Other	378,624	351,529
9 M&O Mills in Excess of URT	5.80			55 Total Instruction	4,454,798	4,819,554
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	5.60			56 General Administration	260,167	232,675
12 Total Mills	36.40			57 Central Services	145,410	149,474
13 Total Debt Bond/Non Bond	8,384,080			58 Maintenance & Operations Of Plant	783,075	814,477
State and Local Revenue			59 Student Transportation	275,617	374,908	
14 Property Tax Receipts (Incl URT)	3,357,371	3,491,027	60 Othr District Level Support Service	27,048	39,056	
15 Other Local Receipts	421,969	373,875	61 Total District Support Services	1,491,318	1,610,590	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,670,809	2,614,596	62 Student Support Services	294,282	230,834	
17.2 98% of URT X Assessment less Net Revenues	30,182	0	63 Instructional Staff Support Service	680,852	649,646	
18 Student Growth Funding	0	0	64 School Administration	463,141	441,793	
19 Declining Enrollment Funding	0	30,551	65 Total District Support Services	1,438,275	1,322,273	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	410,933	379,130	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	15	1,000	
24 Total Unrestricted Revenue from State and Local Sources	6,480,331	6,510,049	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	410,948	380,130	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	134,861	0	
Regular Education:			72 Debt Service	228,199	531,665	
26 Professional Development	35,901	21,291	75 Other Non-Programmed Costs	1,511	0	
27 Other Regular Education	18,829	4,200	76 Total Expenditures	8,159,909	8,664,212	
Special Education:			77 Less: Capital Expenditures	(140,593)	-107,500	
28 Gifted And Talented	1,100	500	78 Less: Debt Service	(228,199)	-531,665	
29 Alt. Learning Environment (ALE)	26,045	34,711	79 Total Current Expenditures	7,791,117	8,025,047	
30 English Language Learner (ELL)	0	505	80 Exclusions from Current Expenditures	(595,654)	-532,846	
31 National School Lunch State Categorical Funds (NSL)	395,486	492,492	81 Net Current Expenditures	7,195,463	7,492,201	
32 Other Special Education	158,704	147,592	82 Per Pupil Expenditures	9,566		
33 Career Education	5,688	3,047	83 Personnel - Non-Federal Licensed Classroom FTEs	65.75		
34 School Food Service	3,019	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,809,017		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,723		
36 Early Childhood Programs	314,520	323,584	85 Personnel - Non-Federal Licensed FTEs	71.33		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,206,614		
38 Other Non-Instructional Program Aid	7,272	8,652	86 Avg Salary - Non-Federal Licensed FTEs	44,955		
39 Total Restricted Revenue from State Sources	966,565	1,039,574	87.1 Legal Balance (funds 1-2-4)	964,565	946,770	
40 Total Restricted Revenue from Federal Sources	1,001,586	1,136,080	87.2 Categorical Fund Balance	55,416	505	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	6,005,874	510	87.4 Net Legal Bal (Excl Cat & QZAB)	909,149	946,265	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	6,355,005	6,358,710	
43 Indirect Cost Reimbursement	1,658	2,831	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	6,007,533	3,341				
48 Total Revenue and Other Sources of Funds from All Sources	14,456,014	8,689,045				

Annual Statistical Report 2013/2014

County: MARION

YELLVILLE-SUMMIT SCHOOL DIST.

LEA: 4502000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	264	
2 ADA	700	
3 ADA Pct Change over 5 Years	-12%	
4 4 Qtr ADM	743	
5 Prior Year 3 Qtr ADM	763	
6 Assessment	65,524,257	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.98	
12 Total Mills	36.98	
13 Total Debt Bond/Non Bond	7,472,215	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,241,710	2,327,526
15 Other Local Receipts	261,180	117,097
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	3,327,749	3,261,525
17.2 98% of URT X Assessment less Net Revenues	22,559	22,559
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	77,100	49,625
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	11,096	5,548
23 Other Unrestricted State Funding	13,027	3,000
24 Total Unrestricted Revenue from State and Local Sources	5,954,421	5,786,880
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	33,922	19,947
27 Other Regular Education	4,000	0
Special Education:		
28 Gifted And Talented	3,308	0
29 Alt. Learning Environment (ALE)	125,491	97,943
30 English Language Learner (ELL)	311	0
31 National School Lunch State Categorical Funds (NSL)	274,527	271,942
32 Other Special Education	33,876	35,000
33 Career Education	67,823	14,625
34 School Food Service	2,715	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	151,292	240,315
39 Total Restricted Revenue from State Sources	697,264	681,772
40 Total Restricted Revenue from Federal Sources	1,108,161	1,221,528
Other Sources of Funds:		
41 Financing Sources	47	53,677
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	1,800
45 Compensation - Loss Of Fixed Assets	42,130	2,500
46 Other	0	0
47 Total Other Sources of Funds	42,177	57,977
48 Total Revenue and Other Sources of Funds from All Sources	7,802,024	7,748,157

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,588,244	2,423,641
50 Special Education	584,232	563,039
51 Career Education	274,095	311,304
52 Adult Education	0	0
53 Compensatory Education	277,248	290,059
54 Other	440,357	428,111
55 Total Instruction	4,164,177	4,016,154

District Level Support:

56 General Administration	231,000	192,088
57 Central Services	198,024	183,778
58 Maintenance & Operations Of Plant	945,863	721,016
59 Student Transportation	385,821	387,976
60 Othr District Level Support Service	8,345	7,000
61 Total District Support Services	1,769,053	1,491,859

School Level Support:

62 Student Support Services	403,320	453,646
63 Instructional Staff Support Service	560,650	457,751
64 School Administration	378,645	391,823
65 Total District Support Services	1,342,615	1,303,219

Non-Instructional Services:

66 Food Service Operations	399,777	382,309
67 Other Enterprise Operations	10,147	0
68 Community Operations	228	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	410,152	383,309
71 Facilities Acquisition And Const.	149,067	0
72 Debt Service	424,912	442,983
75 Other Non-Programmed Costs	19,179	0

76 Total Expenditures

76 Total Expenditures	8,279,154	7,637,524
77 Less: Capital Expenditures	(205,691)	-89,647
78 Less: Debt Service	(424,912)	-442,983

79 Total Current Expenditures

79 Total Current Expenditures	7,648,551	7,104,894
80 Exclusions from Current Expenditures	(243,545)	-110,394

81 Net Current Expenditures

81 Net Current Expenditures	7,405,006	6,994,500
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82 Per Pupil Expenditures	10,585	
83 Personnel - Non-Federal Licensed Classroom FTEs	57.58	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,659,884	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,195	
85 Personnel - Non-Federal Licensed FTEs	64.32	
85.5 Total Salary - Non-Federal Licensed FTEs	3,051,167	
86 Avg Salary - Non-Federal Licensed FTEs	47,437	
87.1 Legal Balance (funds 1-2-4)	600,568	600,568
87.2 Categorical Fund Balance	47,326	5,980
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	553,243	594,589
88 Building Fund Balance (fund 3)	218,474	218,474
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: MILLER

GENOA CENTRAL SCHOOL DISTRICT

LEA: 4602000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	79		CURRENT EXPENDITURES			
2 ADA	1,028			Instruction:		
3 ADA Pct Change over 5 Years	13%			49 Regular Instruction	4,426,002	4,165,082
4 4 Qtr ADM	1,065			50 Special Education	337,998	401,192
5 Prior Year 3 Qtr ADM	1,069			51 Career Education	209,354	243,623
6 Assessment	42,848,565			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	164,859	218,260
8 URT Mills	25.00			54 Other	89,567	98,045
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,227,779	5,126,202
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	22.00			56 General Administration	236,720	223,975
12 Total Mills	47.00			57 Central Services	161,822	159,254
13 Total Debt Bond/Non Bond	6,565,398			58 Maintenance & Operations Of Plant	892,753	963,190
State and Local Revenue			59 Student Transportation	496,807	608,561	
14 Property Tax Receipts (Incl URT)	1,784,929	1,836,000	60 Othr District Level Support Service	8,033	8,400	
15 Other Local Receipts	581,428	149,500	61 Total District Support Services	1,796,135	1,963,379	
16 Revenue From Interm Srcs	34,972	30,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	5,823,541	5,886,486	62 Student Support Services	397,564	510,463	
17.2 98% of URT X Assessment less Net Revenues	20,830	0	63 Instructional Staff Support Service	640,476	669,835	
18 Student Growth Funding	0	9,125	64 School Administration	349,698	347,527	
19 Declining Enrollment Funding	0	9,097	65 Total District Support Services	1,387,739	1,527,824	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	474,227	477,706	
22 Supplemental Millage Incent. Funds	39,630	19,815	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	465	1,300	
24 Total Unrestricted Revenue from State and Local Sources	8,285,330	7,940,023	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	474,692	479,006	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	118,400	200,000	
Regular Education:			72 Debt Service	439,058	442,999	
26 Professional Development	47,496	29,141	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	78,780	10,252	76 Total Expenditures	9,443,802	9,739,411	
Special Education:			77 Less: Capital Expenditures	(289,751)	-383,335	
28 Gifted And Talented	971	971	78 Less: Debt Service	(439,058)	-442,999	
29 Alt. Learning Environment (ALE)	66,728	67,320	79 Total Current Expenditures	8,714,994	8,913,077	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(562,633)	-191,567	
31 National School Lunch State Categorical Funds (NSL)	261,085	291,957	81 Net Current Expenditures	8,152,361	8,721,510	
32 Other Special Education	62,340	80,162	82 Per Pupil Expenditures	7,927		
33 Career Education	13,000	31,959	83 Personnel - Non-Federal Licensed Classroom FTEs	77.62		
34 School Food Service	2,884	2,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,428,565		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,171		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	82.98		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,807,184		
38 Other Non-Instructional Program Aid	173,641	321,929	86 Avg Salary - Non-Federal Licensed FTEs	45,881		
39 Total Restricted Revenue from State Sources	706,925	836,490	87.1 Legal Balance (funds 1-2-4)	2,154,880	2,126,972	
40 Total Restricted Revenue from Federal Sources	779,177	950,317	87.2 Categorical Fund Balance	18,744	32,428	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,136,136	2,094,543	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	580,887	600,887	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	228,662	0				
46 Other	0	0				
47 Total Other Sources of Funds	228,662	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,000,094	9,726,831				

Annual Statistical Report 2013/2014

County: MILLER

FOUKE SCHOOL DISTRICT

LEA: 4603000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	280		CURRENT EXPENDITURES			
2 ADA	972			Instruction:		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	4,209,679	4,228,888
4 4 Qtr ADM	1,026			50 Special Education	405,469	421,752
5 Prior Year 3 Qtr ADM	1,009			51 Career Education	209,060	239,264
6 Assessment	53,379,293			52 Adult Education	0	0
7 M&O Mills	25.10			53 Compensatory Education	241,993	286,943
8 URT Mills	25.00			54 Other	272,802	296,974
9 M&O Mills in Excess of URT	0.10			55 Total Instruction	5,339,003	5,473,821
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	23.90			56 General Administration	311,625	375,183
12 Total Mills	49.00			57 Central Services	196,117	294,529
13 Total Debt Bond/Non Bond	6,773,286			58 Maintenance & Operations Of Plant	911,631	965,521
State and Local Revenue				59 Student Transportation	625,790	774,853
14 Property Tax Receipts (Incl URT)	2,325,998	2,330,000	60 Othr District Level Support Service	25,961	16,820	
15 Other Local Receipts	521,009	335,704	61 Total District Support Services	2,071,125	2,426,906	
16 Revenue From Interm Srcs	29,496	29,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	5,182,189	5,376,800	62 Student Support Services	433,919	522,367	
17.2 98% of URT X Assessment less Net Revenues	20,221	0	63 Instructional Staff Support Service	537,151	565,368	
18 Student Growth Funding	107,818	172,398	64 School Administration	410,872	469,034	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,381,943	1,556,769	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	558,397	584,377	
22 Supplemental Millage Incent. Funds	13,097	6,548	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	942	2,000	
24 Total Unrestricted Revenue from State and Local Sources	8,199,829	8,250,450	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	559,339	586,377	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	6,292	0	
Regular Education:			72 Debt Service	430,337	429,376	
26 Professional Development	44,844	27,390	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	9,686	6,000	76 Total Expenditures	9,788,038	10,473,248	
Special Education:			77 Less: Capital Expenditures	(286,349)	-286,107	
28 Gifted And Talented	635	0	78 Less: Debt Service	(430,337)	-429,376	
29 Alt. Learning Environment (ALE)	52,134	48,169	79 Total Current Expenditures	9,071,352	9,757,765	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(725,914)	-563,655	
31 National School Lunch State Categorical Funds (NSL)	304,513	318,989	81 Net Current Expenditures	8,345,438	9,194,111	
32 Other Special Education	36,015	31,038	82 Per Pupil Expenditures	8,590		
33 Career Education	41,979	19,500	83 Personnel - Non-Federal Licensed Classroom FTEs	74.19		
34 School Food Service	10,366	4,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,226,228		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,486		
36 Early Childhood Programs	286,740	286,464	85 Personnel - Non-Federal Licensed FTEs	80.98		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,707,316		
38 Other Non-Instructional Program Aid	121,305	116,456	86 Avg Salary - Non-Federal Licensed FTEs	45,781		
39 Total Restricted Revenue from State Sources	908,217	858,006	87.1 Legal Balance (funds 1-2-4)	2,432,010	2,256,911	
40 Total Restricted Revenue from Federal Sources	1,087,210	1,145,971	87.2 Categorical Fund Balance	35,703	802	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	-1,203	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,396,307	2,256,109	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,706,342	2,706,342	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	-1,203	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,194,053	10,254,427				

Annual Statistical Report 2013/2014

County: MILLER

TEXARKANA SCHOOL DISTRICT

LEA: 4605000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	197		CURRENT EXPENDITURES			
2 ADA	3,910			Instruction:		
3 ADA Pct Change over 5 Years	-2%			49 Regular Instruction	18,382,509	18,256,235
4 4 Qtr ADM	4,213			50 Special Education	3,075,026	2,599,551
5 Prior Year 3 Qtr ADM	4,314			51 Career Education	1,112,276	1,304,363
6 Assessment	376,271,299			52 Adult Education	658,747	485,707
7 M&O Mills	25.00			53 Compensatory Education	1,205,348	1,280,983
8 URT Mills	25.00			54 Other	1,000,378	960,250
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	25,434,284	24,887,090
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.90			56 General Administration	835,498	966,069
12 Total Mills	38.90			57 Central Services	1,488,790	1,637,868
13 Total Debt Bond/Non Bond	25,405,000			58 Maintenance & Operations Of Plant	4,651,065	3,767,158
State and Local Revenue			59 Student Transportation	1,632,964	1,668,948	
14 Property Tax Receipts (Incl URT)	13,192,124	14,469,477	60 Othr District Level Support Service	152,600	180,068	
15 Other Local Receipts	1,589,899	430,928	61 Total District Support Services	8,760,917	8,220,110	
16 Revenue From Interm Srcs	122,277	100,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	18,661,050	18,221,457	62 Student Support Services	1,919,972	1,773,852	
17.2 98% of URT X Assessment less Net Revenues	218,909	0	63 Instructional Staff Support Service	4,255,078	4,730,974	
18 Student Growth Funding	0	0	64 School Administration	2,429,754	2,471,667	
19 Declining Enrollment Funding	11,923	282,229	65 Total District Support Services	8,604,805	8,976,493	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	2,594,455	2,283,102	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	8,049	21,200	
24 Total Unrestricted Revenue from State and Local Sources	33,796,182	33,504,091	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	2,602,504	2,304,302	
25 Adult Education	539,709	356,976	71 Facilities Acquisition And Const.	2,125,242	365,200	
Regular Education:			72 Debt Service	1,191,365	0	
26 Professional Development	191,768	112,752	75 Other Non-Programmed Costs	6,393	0	
27 Other Regular Education	81,194	20,822	76 Total Expenditures	48,725,511	44,753,196	
Special Education:			77 Less: Capital Expenditures	(2,613,518)	-893,877	
28 Gifted And Talented	5,486	0	78 Less: Debt Service	(1,191,365)	0	
29 Alt. Learning Environment (ALE)	328,988	441,118	79 Total Current Expenditures	44,920,628	43,859,319	
30 English Language Learner (ELL)	17,105	23,831	80 Exclusions from Current Expenditures	(2,414,718)	-1,230,604	
31 National School Lunch State Categorical Funds (NSL)	1,471,382	2,063,555	81 Net Current Expenditures	42,505,909	42,628,715	
32 Other Special Education	748,471	79,816	82 Per Pupil Expenditures	10,872		
33 Career Education	767,063	1,026,619	83 Personnel - Non-Federal Licensed Classroom FTEs	354.24		
34 School Food Service	14,030	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,995,333		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,331		
36 Early Childhood Programs	781,793	797,320	85 Personnel - Non-Federal Licensed FTEs	385.50		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	17,275,958		
38 Other Non-Instructional Program Aid	776,013	196,448	86 Avg Salary - Non-Federal Licensed FTEs	44,814		
39 Total Restricted Revenue from State Sources	5,723,002	5,119,258	87.1 Legal Balance (funds 1-2-4)	8,479,148	10,973,576	
40 Total Restricted Revenue from Federal Sources	7,967,260	9,677,311	87.2 Categorical Fund Balance	399,251	281,119	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	5,563,511	0	87.4 Net Legal Bal (Excl Cat & QZAB)	8,079,896	10,692,458	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,471,488	5,476,524	
43 Indirect Cost Reimbursement	93,195	117,808	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	5,656,706	117,808				
48 Total Revenue and Other Sources of Funds from All Sources	53,143,149	48,418,468				

Annual Statistical Report 2013/2014

County: MISSISSIPPI

ARMOREL SCHOOL DISTRICT

LEA: 4701000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	68		CURRENT EXPENDITURES			
2 ADA	401			Instruction:		
3 ADA Pct Change over 5 Years	-5%			49 Regular Instruction	1,812,584	1,684,031
4 4 Qtr ADM	422			50 Special Education	308,043	320,431
5 Prior Year 3 Qtr ADM	435			51 Career Education	170,597	168,532
6 Assessment	129,460,308			52 Adult Education	0	0
7 M&O Mills	27.00			53 Compensatory Education	55,510	56,599
8 URT Mills	25.00			54 Other	108,339	111,592
9 M&O Mills in Excess of URT	2.00			55 Total Instruction	2,455,072	2,341,185
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	12.00			56 General Administration	211,658	226,221
12 Total Mills	39.00			57 Central Services	104,581	106,203
13 Total Debt Bond/Non Bond	4,530,000			58 Maintenance & Operations Of Plant	522,751	562,530
State and Local Revenue			59 Student Transportation	201,437	174,060	
14 Property Tax Receipts (Incl URT)	4,572,809	4,802,978	60 Othr District Level Support Service	21,040	8,000	
15 Other Local Receipts	483,269	304,500	61 Total District Support Services	1,061,467	1,077,014	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	129,066	121,142	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	651,075	416,554	
18 Student Growth Funding	0	0	64 School Administration	226,587	234,238	
19 Declining Enrollment Funding	10,772	40,756	65 Total District Support Services	1,006,728	771,934	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	193,296	221,971	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	123	400	
24 Total Unrestricted Revenue from State and Local Sources	5,066,850	5,148,234	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	193,419	222,371	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	84,583	98,268	
Regular Education:			72 Debt Service	429,376	723,162	
26 Professional Development	19,351	11,277	75 Other Non-Programmed Costs	0	500,000	
27 Other Regular Education	19,782	0	76 Total Expenditures	5,230,645	5,733,934	
Special Education:			77 Less: Capital Expenditures	(636,386)	-397,716	
28 Gifted And Talented	50	0	78 Less: Debt Service	(429,376)	-723,162	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	4,164,883	4,613,057	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(172,962)	-573,750	
31 National School Lunch State Categorical Funds (NSL)	90,475	166,304	81 Net Current Expenditures	3,991,921	4,039,306	
32 Other Special Education	26,151	0	82 Per Pupil Expenditures	9,960		
33 Career Education	3,792	8,125	83 Personnel - Non-Federal Licensed Classroom FTEs	37.98		
34 School Food Service	1,108	1,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,609,232		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,371		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	40.98		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,830,762		
38 Other Non-Instructional Program Aid	2,059	0	86 Avg Salary - Non-Federal Licensed FTEs	44,675		
39 Total Restricted Revenue from State Sources	162,768	186,706	87.1 Legal Balance (funds 1-2-4)	3,848,321	3,238,009	
40 Total Restricted Revenue from Federal Sources	349,991	280,976	87.2 Categorical Fund Balance	12,401	82,765	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,835,919	3,155,244	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,000,000	1,500,000	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,400	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,400	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,581,009	5,615,916				

Annual Statistical Report 2013/2014

County: MISSISSIPPI

BLYTHEVILLE SCHOOL DISTRICT

LEA: 4702000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	117	
2 ADA	2,306	
3 ADA Pct Change over 5 Years	-19%	
4 4 Qtr ADM	2,491	
5 Prior Year 3 Qtr ADM	2,582	
6 Assessment	166,009,284	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	8.39	
12 Total Mills	33.39	
13 Total Debt Bond/Non Bond	13,295,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	5,274,211	5,223,000
15 Other Local Receipts	915,161	828,976
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	12,567,019	12,228,947
17.2 98% of URT X Assessment less Net Revenues	61,662	62,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	555,871	270,785
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	13,079	6,539
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	19,387,003	18,620,247
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	114,773	66,649
27 Other Regular Education	36,450	34,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	357,702	275,947
30 English Language Learner (ELL)	16,794	12,664
31 National School Lunch State Categorical Funds (NSL)	2,182,729	2,077,363
32 Other Special Education	9,544	7,000
33 Career Education	90,944	72,584
34 School Food Service	11,387	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	191,970	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	212,269	217,209
39 Total Restricted Revenue from State Sources	3,224,562	2,957,815
40 Total Restricted Revenue from Federal Sources	4,957,314	3,607,732
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	45,000	45,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	45,000	45,000
48 Total Revenue and Other Sources of Funds from All Sources	27,613,879	25,230,794

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	8,873,030	9,013,349
50 Special Education	2,086,058	2,077,315
51 Career Education	740,674	741,583
52 Adult Education	0	0
53 Compensatory Education	2,279,316	2,308,856
54 Other	914,796	951,026
55 Total Instruction	14,893,874	15,092,129

District Level Support:

56 General Administration	634,967	746,108
57 Central Services	350,202	317,945
58 Maintenance & Operations Of Plant	3,181,991	3,520,284
59 Student Transportation	976,707	1,153,969
60 Othr District Level Support Service	101,394	96,000
61 Total District Support Services	5,245,262	5,834,306

School Level Support:

62 Student Support Services	995,822	1,035,444
63 Instructional Staff Support Service	1,792,888	2,050,917
64 School Administration	1,092,295	1,087,538
65 Total District Support Services	3,881,004	4,173,900

Non-Instructional Services:

66 Food Service Operations	1,898,987	313,372
67 Other Enterprise Operations	0	0
68 Community Operations	6,276	9,150
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,905,263	322,522
71 Facilities Acquisition And Const.	0	0
72 Debt Service	1,052,782	1,045,869
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	26,978,185	26,468,726
77 Less: Capital Expenditures	(156,838)	-212,283
78 Less: Debt Service	(1,052,782)	-1,045,869
79 Total Current Expenditures	25,768,565	25,210,574
80 Exclusions from Current Expenditures	(677,235)	-354,270
81 Net Current Expenditures	25,091,330	24,856,304

82 Per Pupil Expenditures	10,881	
83 Personnel - Non-Federal Licensed Classroom FTEs	207.04	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,683,436	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,941	
85 Personnel - Non-Federal Licensed FTEs	227.80	
85.5 Total Salary - Non-Federal Licensed FTEs	10,139,876	
86 Avg Salary - Non-Federal Licensed FTEs	44,512	
87.1 Legal Balance (funds 1-2-4)	5,628,320	4,234,216
87.2 Categorical Fund Balance	237,596	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	5,390,725	4,234,216
88 Building Fund Balance (fund 3)	665,191	707,239
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: MISSISSIPPI

SO. MISS. COUNTY SCHOOL DIST.

LEA: 4706000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	371	
2 ADA	1,198	
3 ADA Pct Change over 5 Years	1%	
4 4 Qtr ADM	1,261	
5 Prior Year 3 Qtr ADM	1,277	
6 Assessment	76,469,274	
7 M&O Mills	26.60	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.60	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	14.20	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	13,191,643	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,695,573	2,700,825
15 Other Local Receipts	876,855	792,531
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,420,124	6,355,177
17.2 98% of URT X Assessment less Net Revenues	152,298	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	154,902	44,799
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,299,751	9,893,332
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	56,768	110,651
27 Other Regular Education	12,377	9,000
Special Education:		
28 Gifted And Talented	460	0
29 Alt. Learning Environment (ALE)	6,587	17,458
30 English Language Learner (ELL)	6,531	0
31 National School Lunch State Categorical Funds (NSL)	930,605	1,015,439
32 Other Special Education	94,955	89,562
33 Career Education	45,500	29,792
34 School Food Service	5,319	5,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	134,622	184,680
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	6,399,829	2,103,261
39 Total Restricted Revenue from State Sources	7,693,555	3,565,143
40 Total Restricted Revenue from Federal Sources	1,603,948	2,067,241
Other Sources of Funds:		
41 Financing Sources	215,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	2,194	3,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	10,930	0
46 Other	0	0
47 Total Other Sources of Funds	228,124	3,000
48 Total Revenue and Other Sources of Funds from All Sources	19,825,378	15,528,716

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,491,004	4,613,548
50 Special Education	486,220	715,040
51 Career Education	195,583	183,169
52 Adult Education	0	0
53 Compensatory Education	1,011,331	916,261
54 Other	233,290	221,025
55 Total Instruction	6,417,428	6,649,043

District Level Support:

56 General Administration	304,622	312,987
57 Central Services	303,515	337,975
58 Maintenance & Operations Of Plant	1,441,032	1,641,907
59 Student Transportation	932,606	676,331
60 Othr District Level Support Service	32,630	38,401
61 Total District Support Services	3,014,404	3,007,601

School Level Support:

62 Student Support Services	479,367	652,756
63 Instructional Staff Support Service	814,058	1,040,266
64 School Administration	494,076	478,558
65 Total District Support Services	1,787,502	2,171,580

Non-Instructional Services:

66 Food Service Operations	769,184	814,765
67 Other Enterprise Operations	0	0
68 Community Operations	2,005	8,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	771,189	822,765
71 Facilities Acquisition And Const.	9,904,305	3,597,627
72 Debt Service	967,043	907,156
75 Other Non-Programmed Costs	6,393	0

76 Total Expenditures

77 Less: Capital Expenditures	(10,363,849)	-3,673,627
78 Less: Debt Service	(967,043)	-907,156

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(507,065)	-651,664
81 Net Current Expenditures	11,030,307	11,923,325

82 Per Pupil Expenditures	9,210	
83 Personnel - Non-Federal Licensed Classroom FTEs	83.26	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,391,608	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,735	
85 Personnel - Non-Federal Licensed FTEs	93.68	
85.5 Total Salary - Non-Federal Licensed FTEs	4,034,452	
86 Avg Salary - Non-Federal Licensed FTEs	43,066	
87.1 Legal Balance (funds 1-2-4)	3,246,041	3,288,046
87.2 Categorical Fund Balance	195,215	76,956
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,050,826	3,211,091
88 Building Fund Balance (fund 3)	5,577,269	4,051,189
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: MISSISSIPPI

GOSNELL SCHOOL DISTRICT

LEA: 4708000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	111		CURRENT EXPENDITURES		
2 ADA	1,252		Instruction:		
3 ADA Pct Change over 5 Years	-4%		49 Regular Instruction	4,617,620	4,854,401
4 4 Qtr ADM	1,320		50 Special Education	750,379	698,805
5 Prior Year 3 Qtr ADM	1,355		51 Career Education	272,743	284,964
6 Assessment	46,885,086		52 Adult Education	0	0
7 M&O Mills	30.00		53 Compensatory Education	320,766	381,740
8 URT Mills	25.00		54 Other	440,354	457,435
9 M&O Mills in Excess of URT	5.00		55 Total Instruction	6,401,862	6,677,345
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	316,961	346,587
12 Total Mills	30.00		57 Central Services	259,893	292,693
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	1,197,998	1,276,522
State and Local Revenue			59 Student Transportation	464,798	403,695
14 Property Tax Receipts (Incl URT)	1,297,266	1,148,424	60 Othr District Level Support Service	8,614	15,500
15 Other Local Receipts	6,240,479	549,955	61 Total District Support Services	2,248,264	2,334,997
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	7,559,816	7,480,685	62 Student Support Services	462,459	454,028
17.2 98% of URT X Assessment less Net Revenues	30,341	22,973	63 Instructional Staff Support Service	729,860	788,029
18 Student Growth Funding	0	0	64 School Administration	731,391	605,698
19 Declining Enrollment Funding	8,471	102,967	65 Total District Support Services	1,923,709	1,847,755
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	654,228	17,355
22 Supplemental Millage Incent. Funds	33,550	16,775	67 Other Enterprise Operations	20,980	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,601
24 Total Unrestricted Revenue from State and Local Sources	15,169,923	9,321,779	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	675,208	18,956
25 Adult Education	0	0	71 Facilities Acquisition And Const.	492,456	1,750,513
Regular Education:			72 Debt Service	0	0
26 Professional Development	60,225	35,293	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	3,600	400	76 Total Expenditures	11,741,499	12,629,566
Special Education:			77 Less: Capital Expenditures	(594,436)	-1,838,013
28 Gifted And Talented	1,922	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	50,369	49,104	79 Total Current Expenditures	11,147,063	10,791,553
30 English Language Learner (ELL)	6,220	0	80 Exclusions from Current Expenditures	(308,057)	-8,311
31 National School Lunch State Categorical Funds (NSL)	489,082	458,579	81 Net Current Expenditures	10,839,006	10,783,243
32 Other Special Education	2,368	0	82 Per Pupil Expenditures	8,661	
33 Career Education	12,458	16,250	83 Personnel - Non-Federal Licensed Classroom FTEs	93.31	
34 School Food Service	5,085	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,273,621	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,800	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	105.21	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,115,006	
38 Other Non-Instructional Program Aid	6,846	729,686	86 Avg Salary - Non-Federal Licensed FTEs	48,617	
39 Total Restricted Revenue from State Sources	638,176	1,289,312	87.1 Legal Balance (funds 1-2-4)	5,077,651	4,557,058
40 Total Restricted Revenue from Federal Sources	1,255,523	439,651	87.2 Categorical Fund Balance	27,093	1,342
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	-690	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,050,558	4,555,716
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	6,494,868	5,500,354
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	-690	0			
48 Total Revenue and Other Sources of Funds from All Sources	17,062,931	11,050,742			

Annual Statistical Report 2013/2014

County: MISSISSIPPI

MANILA SCHOOL DISTRICT

LEA: 4712000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	136		CURRENT EXPENDITURES			
2 ADA	985			Instruction:		
3 ADA Pct Change over 5 Years	2%			49 Regular Instruction	4,298,066	4,522,960
4 4 Qtr ADM	1,044			50 Special Education	506,406	541,383
5 Prior Year 3 Qtr ADM	1,022			51 Career Education	349,831	338,061
6 Assessment	49,122,088			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	289,688	212,470
8 URT Mills	25.00			54 Other	182,080	183,904
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,626,071	5,798,778
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	11.70			56 General Administration	392,420	399,838
12 Total Mills	36.70			57 Central Services	178,781	244,699
13 Total Debt Bond/Non Bond	3,325,000			58 Maintenance & Operations Of Plant	975,393	981,038
State and Local Revenue			59 Student Transportation	312,311	348,680	
14 Property Tax Receipts (Incl URT)	1,664,422	1,515,000	60 Othr District Level Support Service	22,733	10,906	
15 Other Local Receipts	714,055	631,536	61 Total District Support Services	1,881,638	1,985,161	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	5,377,102	5,598,154	62 Student Support Services	397,898	394,504	
17.2 98% of URT X Assessment less Net Revenues	33,121	0	63 Instructional Staff Support Service	455,978	482,532	
18 Student Growth Funding	143,619	40,000	64 School Administration	505,541	546,814	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,359,418	1,423,849	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	507,431	545,558	
22 Supplemental Millage Incent. Funds	14,387	7,193	67 Other Enterprise Operations	12,701	10,100	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	250	
24 Total Unrestricted Revenue from State and Local Sources	7,946,706	7,791,883	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	520,132	555,908	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	247,522	133,000	
Regular Education:			72 Debt Service	375,421	371,621	
26 Professional Development	45,418	27,844	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	42,664	0	76 Total Expenditures	10,010,201	10,268,317	
Special Education:			77 Less: Capital Expenditures	(329,662)	-183,624	
28 Gifted And Talented	200	0	78 Less: Debt Service	(375,421)	-371,621	
29 Alt. Learning Environment (ALE)	80,202	65,868	79 Total Current Expenditures	9,305,118	9,713,072	
30 English Language Learner (ELL)	3,110	0	80 Exclusions from Current Expenditures	(632,734)	-675,750	
31 National School Lunch State Categorical Funds (NSL)	338,635	333,982	81 Net Current Expenditures	8,672,384	9,037,322	
32 Other Special Education	3,961	3,500	82 Per Pupil Expenditures	8,801		
33 Career Education	39,541	40,625	83 Personnel - Non-Federal Licensed Classroom FTEs	77.06		
34 School Food Service	3,849	4,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,526,767		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,767		
36 Early Childhood Programs	193,914	194,400	85 Personnel - Non-Federal Licensed FTEs	83.25		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,960,717		
38 Other Non-Instructional Program Aid	52,828	52,390	86 Avg Salary - Non-Federal Licensed FTEs	47,576		
39 Total Restricted Revenue from State Sources	804,321	722,609	87.1 Legal Balance (funds 1-2-4)	3,557,157	2,923,271	
40 Total Restricted Revenue from Federal Sources	1,082,907	1,140,575	87.2 Categorical Fund Balance	76,134	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	197	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,481,024	2,923,271	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	40,122	0				
46 Other	0	0				
47 Total Other Sources of Funds	40,319	0				
48 Total Revenue and Other Sources of Funds from All Sources	9,874,253	9,655,067				

Annual Statistical Report 2013/2014

County: MISSISSIPPI

OSCEOLA SCHOOL DISTRICT

LEA: 4713000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	52		CURRENT EXPENDITURES			
2 ADA	1,204			Instruction:		
3 ADA Pct Change over 5 Years	-18%			49 Regular Instruction	4,016,884	4,114,820
4 4 Qtr ADM	1,290			50 Special Education	1,101,391	791,819
5 Prior Year 3 Qtr ADM	1,303			51 Career Education	455,487	287,065
6 Assessment	105,316,846			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	993,768	929,721
8 URT Mills	25.00			54 Other	527,863	581,564
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	7,095,394	6,704,989
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.20			56 General Administration	592,572	633,263
12 Total Mills	38.20			57 Central Services	62,497	73,475
13 Total Debt Bond/Non Bond	15,035,000			58 Maintenance & Operations Of Plant	1,947,634	2,094,412
State and Local Revenue			59 Student Transportation	580,208	567,963	
14 Property Tax Receipts (Incl URT)	3,513,830	3,886,000	60 Othr District Level Support Service	38,330	57,450	
15 Other Local Receipts	392,618	246,500	61 Total District Support Services	3,221,240	3,426,563	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	5,925,301	5,844,934	62 Student Support Services	782,632	745,540	
17.2 98% of URT X Assessment less Net Revenues	82,230	0	63 Instructional Staff Support Service	1,715,806	2,454,092	
18 Student Growth Funding	0	0	64 School Administration	500,752	679,430	
19 Declining Enrollment Funding	0	34,398	65 Total District Support Services	2,999,190	3,879,062	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,041,787	1,068,925	
22 Supplemental Millage Incent. Funds	45,662	22,831	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	5,000	
24 Total Unrestricted Revenue from State and Local Sources	9,959,641	10,034,663	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,041,787	1,073,925	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	606,263	1,275,412	
Regular Education:			72 Debt Service	467,254	646,972	
26 Professional Development	57,899	34,458	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	7,789	19,200	76 Total Expenditures	15,431,129	17,006,923	
Special Education:			77 Less: Capital Expenditures	(1,044,557)	-1,452,962	
28 Gifted And Talented	200	0	78 Less: Debt Service	(467,254)	-646,972	
29 Alt. Learning Environment (ALE)	69,913	97,209	79 Total Current Expenditures	13,919,319	14,906,989	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(409,617)	-312,440	
31 National School Lunch State Categorical Funds (NSL)	1,201,379	1,403,825	81 Net Current Expenditures	13,509,702	14,594,549	
32 Other Special Education	288,060	0	82 Per Pupil Expenditures	11,223		
33 Career Education	158,757	54,500	83 Personnel - Non-Federal Licensed Classroom FTEs	99.27		
34 School Food Service	6,267	8,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,187,953		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,187		
36 Early Childhood Programs	193,428	194,400	85 Personnel - Non-Federal Licensed FTEs	113.46		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,134,234		
38 Other Non-Instructional Program Aid	648,897	1,309,097	86 Avg Salary - Non-Federal Licensed FTEs	45,251		
39 Total Restricted Revenue from State Sources	2,632,588	3,120,689	87.1 Legal Balance (funds 1-2-4)	4,184,537	3,546,492	
40 Total Restricted Revenue from Federal Sources	3,025,717	3,159,950	87.2 Categorical Fund Balance	471,582	1	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	100	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,712,955	3,546,492	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,119	1,119	
43 Indirect Cost Reimbursement	19,673	33,450	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	2,591	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	22,364	33,450				
48 Total Revenue and Other Sources of Funds from All Sources	15,640,309	16,348,753				

Annual Statistical Report 2013/2014

County: MONROE

BRINKLEY SCHOOL DISTRICT

LEA: 4801000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	232		CURRENT EXPENDITURES			
2 ADA	484			Instruction:		
3 ADA Pct Change over 5 Years	-30%			49 Regular Instruction	1,996,463	1,871,336
4 4 Qtr ADM	522			50 Special Education	299,664	306,853
5 Prior Year 3 Qtr ADM	581			51 Career Education	169,088	133,921
6 Assessment	69,854,361			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	187,184	215,213
8 URT Mills	25.00			54 Other	445,634	397,028
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,098,035	2,924,350
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.90			56 General Administration	276,814	273,758
12 Total Mills	35.90			57 Central Services	267,899	198,344
13 Total Debt Bond/Non Bond	1,555,000			58 Maintenance & Operations Of Plant	628,671	609,428
State and Local Revenue			59 Student Transportation	134,237	128,648	
14 Property Tax Receipts (Incl URT)	2,078,941	2,105,000	60 Othr District Level Support Service	32,643	32,171	
15 Other Local Receipts	273,173	134,300	61 Total District Support Services	1,340,265	1,242,348	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,046,536	1,686,771	62 Student Support Services	271,691	307,964	
17.2 98% of URT X Assessment less Net Revenues	14,301	14,000	63 Instructional Staff Support Service	670,632	737,066	
18 Student Growth Funding	0	0	64 School Administration	228,513	206,868	
19 Declining Enrollment Funding	217,074	374,632	65 Total District Support Services	1,170,836	1,251,898	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	558,697	585,241	
22 Supplemental Millage Incent. Funds	13,149	6,575	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,884	5,000	
24 Total Unrestricted Revenue from State and Local Sources	4,643,174	4,321,278	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	560,581	590,241	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	138,153	138,153	
26 Professional Development	25,839	13,971	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	7,681	2,000	76 Total Expenditures	6,307,869	6,146,990	
Special Education:			77 Less: Capital Expenditures	(54,418)	-10,000	
28 Gifted And Talented	150	0	78 Less: Debt Service	(138,153)	-138,153	
29 Alt. Learning Environment (ALE)	28,241	10,846	79 Total Current Expenditures	6,115,298	5,998,837	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(392,672)	-239,949	
31 National School Lunch State Categorical Funds (NSL)	476,213	426,629	81 Net Current Expenditures	5,722,626	5,758,888	
32 Other Special Education	1,992	1,500	82 Per Pupil Expenditures	11,823		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	49.22		
34 School Food Service	2,558	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,051,005		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,670		
36 Early Childhood Programs	155,520	155,520	85 Personnel - Non-Federal Licensed FTEs	53.22		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,319,351		
38 Other Non-Instructional Program Aid	8,465	2,195	86 Avg Salary - Non-Federal Licensed FTEs	43,580		
39 Total Restricted Revenue from State Sources	706,658	615,161	87.1 Legal Balance (funds 1-2-4)	865,576	847,327	
40 Total Restricted Revenue from Federal Sources	1,042,542	1,160,185	87.2 Categorical Fund Balance	82,070	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	17,988	15,000	87.4 Net Legal Bal (Excl Cat & QZAB)	783,505	847,327	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	724,929	724,929	
43 Indirect Cost Reimbursement	17,380	17,171	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	3,692	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	39,059	32,171				
48 Total Revenue and Other Sources of Funds from All Sources	6,431,433	6,128,795				

Annual Statistical Report 2013/2014

County: MONROE

CLARENDON SCHOOL DISTRICT

LEA: 4802000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	403		CURRENT EXPENDITURES			
2 ADA	551			Instruction:		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	2,420,995	2,167,664
4 4 Qtr ADM	578			50 Special Education	464,793	590,533
5 Prior Year 3 Qtr ADM	547			51 Career Education	144,892	155,556
6 Assessment	53,062,380			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	57,233	76,564
8 URT Mills	25.00			54 Other	47,665	52,194
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,135,579	3,042,511
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.90			56 General Administration	266,171	283,035
12 Total Mills	35.90			57 Central Services	101,574	139,063
13 Total Debt Bond/Non Bond	1,231,309			58 Maintenance & Operations Of Plant	556,177	582,311
State and Local Revenue			59 Student Transportation	150,688	255,400	
14 Property Tax Receipts (Incl URT)	1,650,435	1,366,000	60 Othr District Level Support Service	12,191	1,700	
15 Other Local Receipts	344,826	113,034	61 Total District Support Services	1,086,801	1,261,509	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,216,144	2,439,955	62 Student Support Services	302,649	253,813	
17.2 98% of URT X Assessment less Net Revenues	41,070	0	63 Instructional Staff Support Service	836,554	899,689	
18 Student Growth Funding	202,626	0	64 School Administration	229,355	229,225	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,368,557	1,382,727	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	330,499	298,036	
22 Supplemental Millage Incent. Funds	1,929	965	67 Other Enterprise Operations	2,710	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	175	3,000	
24 Total Unrestricted Revenue from State and Local Sources	4,457,030	3,919,954	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	333,385	301,036	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,041,202	0	
Regular Education:			72 Debt Service	150,927	158,312	
26 Professional Development	24,310	15,542	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	169,211	14,800	76 Total Expenditures	7,116,450	6,146,095	
Special Education:			77 Less: Capital Expenditures	(1,071,970)	-94,670	
28 Gifted And Talented	1,073	0	78 Less: Debt Service	(150,927)	-158,312	
29 Alt. Learning Environment (ALE)	0	18,214	79 Total Current Expenditures	5,893,553	5,893,113	
30 English Language Learner (ELL)	5,909	5,287	80 Exclusions from Current Expenditures	(354,546)	-241,323	
31 National School Lunch State Categorical Funds (NSL)	486,543	655,520	81 Net Current Expenditures	5,539,007	5,651,790	
32 Other Special Education	2,591	0	82 Per Pupil Expenditures	10,054		
33 Career Education	4,875	0	83 Personnel - Non-Federal Licensed Classroom FTEs	49.70		
34 School Food Service	2,394	2,200	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,059,279		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,434		
36 Early Childhood Programs	116,640	116,640	85 Personnel - Non-Federal Licensed FTEs	54.33		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,372,059		
38 Other Non-Instructional Program Aid	409,743	9,298	86 Avg Salary - Non-Federal Licensed FTEs	43,660		
39 Total Restricted Revenue from State Sources	1,223,290	837,501	87.1 Legal Balance (funds 1-2-4)	2,417,252	2,114,053	
40 Total Restricted Revenue from Federal Sources	1,133,909	1,093,605	87.2 Categorical Fund Balance	23,875	1	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,393,376	2,114,051	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	6,814,229	5,851,060				

Annual Statistical Report 2013/2014

County: MONTGOMERY

CADDO HILLS SCHOOL DISTRICT

LEA: 4901000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	321		CURRENT EXPENDITURES			
2 ADA	546			Instruction:		
3 ADA Pct Change over 5 Years	11%			49 Regular Instruction	2,188,766	2,013,093
4 4 Qtr ADM	576			50 Special Education	389,283	403,392
5 Prior Year 3 Qtr ADM	564			51 Career Education	153,493	159,083
6 Assessment	31,252,320			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	291,451	301,877
8 URT Mills	25.00			54 Other	104,949	77,572
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,127,942	2,955,016
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	8.70			56 General Administration	163,031	166,046
12 Total Mills	33.70			57 Central Services	93,339	126,528
13 Total Debt Bond/Non Bond	1,934,165			58 Maintenance & Operations Of Plant	531,090	576,235
State and Local Revenue				59 Student Transportation	318,510	315,982
14 Property Tax Receipts (Incl URT)	1,004,686	946,000	60 Othr District Level Support Service	19,629	10,000	
15 Other Local Receipts	183,831	62,100	61 Total District Support Services	1,125,599	1,194,792	
16 Revenue From Interm Srcs	780	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,589,246	2,762,198	62 Student Support Services	241,150	282,509	
17.2 98% of URT X Assessment less Net Revenues	45,344	25,000	63 Instructional Staff Support Service	397,980	507,991	
18 Student Growth Funding	75,965	0	64 School Administration	298,896	217,894	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	938,026	1,008,393	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	359,958	338,953	
22 Supplemental Millage Incent. Funds	17,277	8,639	67 Other Enterprise Operations	13,040	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,381	5,000	
24 Total Unrestricted Revenue from State and Local Sources	3,917,128	3,803,937	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	374,380	343,953	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	304,428	238,120	
26 Professional Development	25,071	15,428	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	130,553	0	76 Total Expenditures	5,870,373	5,740,274	
Special Education:			77 Less: Capital Expenditures	(2,942)	-51,855	
28 Gifted And Talented	0	0	78 Less: Debt Service	(304,428)	-238,120	
29 Alt. Learning Environment (ALE)	55,362	26,850	79 Total Current Expenditures	5,563,003	5,450,299	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(171,380)	-57,100	
31 National School Lunch State Categorical Funds (NSL)	479,312	464,850	81 Net Current Expenditures	5,391,623	5,393,199	
32 Other Special Education	44,734	2,590	82 Per Pupil Expenditures	9,869		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	46.00		
34 School Food Service	2,516	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,968,223		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,787		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	50.43		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,284,785		
38 Other Non-Instructional Program Aid	17,256	22,861	86 Avg Salary - Non-Federal Licensed FTEs	45,306		
39 Total Restricted Revenue from State Sources	754,803	535,079	87.1 Legal Balance (funds 1-2-4)	1,160,812	900,362	
40 Total Restricted Revenue from Federal Sources	1,123,373	1,134,796	87.2 Categorical Fund Balance	60,121	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,100,691	900,362	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	16,850	21,968	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	1,309	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,309	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,796,614	5,473,812				

Annual Statistical Report 2013/2014

County: MONTGOMERY

MOUNT IDA SCHOOL DISTRICT

LEA: 4902000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	316		CURRENT EXPENDITURES			
2 ADA	490			Instruction:		
3 ADA Pct Change over 5 Years	-7%			49 Regular Instruction	1,763,758	1,635,399
4 4 Qtr ADM	510			50 Special Education	230,106	237,821
5 Prior Year 3 Qtr ADM	511			51 Career Education	201,845	206,681
6 Assessment	70,796,766			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	81,813	94,795
8 URT Mills	25.00			54 Other	195,052	215,385
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,472,574	2,390,081
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.00			56 General Administration	150,900	149,650
12 Total Mills	34.00			57 Central Services	55,594	66,341
13 Total Debt Bond/Non Bond	3,905,007			58 Maintenance & Operations Of Plant	543,077	661,471
State and Local Revenue				59 Student Transportation	312,016	269,185
14 Property Tax Receipts (Incl URT)	2,247,268	2,202,322	60 Othr District Level Support Service	15,177	18,530	
15 Other Local Receipts	242,273	137,600	61 Total District Support Services	1,076,764	1,165,177	
16 Revenue From Interm Srcs	819	500	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,174,691	1,253,043	62 Student Support Services	173,546	194,720	
17.2 98% of URT X Assessment less Net Revenues	89,611	85,000	63 Instructional Staff Support Service	381,482	330,079	
18 Student Growth Funding	29,024	0	64 School Administration	293,915	291,279	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	848,942	816,077	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	315,787	311,746	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	6,024	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	500	
24 Total Unrestricted Revenue from State and Local Sources	3,783,686	3,678,465	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	321,811	312,246	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	21,500	20,000	
Regular Education:			72 Debt Service	290,716	132,786	
26 Professional Development	22,717	13,725	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	21,244	4,000	76 Total Expenditures	5,032,307	4,836,366	
Special Education:			77 Less: Capital Expenditures	(220,587)	-110,370	
28 Gifted And Talented	0	0	78 Less: Debt Service	(290,716)	-132,786	
29 Alt. Learning Environment (ALE)	3,272	11,146	79 Total Current Expenditures	4,521,005	4,593,211	
30 English Language Learner (ELL)	622	0	80 Exclusions from Current Expenditures	(224,376)	-133,250	
31 National School Lunch State Categorical Funds (NSL)	166,991	183,535	81 Net Current Expenditures	4,296,629	4,459,961	
32 Other Special Education	1,973	0	82 Per Pupil Expenditures	8,763		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	42.91		
34 School Food Service	1,939	2,100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,696,976		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,547		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.76		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,017,880		
38 Other Non-Instructional Program Aid	921	461	86 Avg Salary - Non-Federal Licensed FTEs	42,250		
39 Total Restricted Revenue from State Sources	219,679	214,967	87.1 Legal Balance (funds 1-2-4)	1,065,398	1,101,371	
40 Total Restricted Revenue from Federal Sources	859,039	1,132,161	87.2 Categorical Fund Balance	6,301	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	82,189	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,059,096	1,101,371	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,049,538	2,199,538	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	82,189	0				
48 Total Revenue and Other Sources of Funds from All Sources	4,944,594	5,025,593				

Annual Statistical Report 2013/2014

County: NEVADA

PRESCOTT SCHOOL DISTRICT

LEA: 5006000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	238		CURRENT EXPENDITURES			
2 ADA	983			Instruction:		
3 ADA Pct Change over 5 Years	1%			49 Regular Instruction	3,434,582	3,156,190
4 4 Qtr ADM	1,027			50 Special Education	447,050	429,751
5 Prior Year 3 Qtr ADM	1,065			51 Career Education	310,490	317,815
6 Assessment	52,652,772			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	452,058	550,284
8 URT Mills	25.00			54 Other	317,616	332,553
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,961,796	4,786,593
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.10			56 General Administration	235,318	229,384
12 Total Mills	35.10			57 Central Services	503,753	552,225
13 Total Debt Bond/Non Bond	8,485,010			58 Maintenance & Operations Of Plant	1,182,619	1,060,612
State and Local Revenue			59 Student Transportation	330,399	328,112	
14 Property Tax Receipts (Incl URT)	1,585,627	1,713,487	60 Othr District Level Support Service	50,870	56,043	
15 Other Local Receipts	369,032	133,460	61 Total District Support Services	2,302,959	2,226,376	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	5,576,846	5,389,415	62 Student Support Services	482,478	485,994	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	609,017	713,107	
18 Student Growth Funding	0	0	64 School Administration	358,197	363,139	
19 Declining Enrollment Funding	0	102,901	65 Total District Support Services	1,449,692	1,562,239	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	750,608	514,460	
22 Supplemental Millage Incent. Funds	13,451	6,725	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	300	
24 Total Unrestricted Revenue from State and Local Sources	7,544,956	7,345,988	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	750,608	514,760	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	637,738	5,922,820	
Regular Education:			72 Debt Service	355,921	355,516	
26 Professional Development	47,341	27,563	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	11,611	0	76 Total Expenditures	10,458,714	15,368,304	
Special Education:			77 Less: Capital Expenditures	(727,661)	-5,994,583	
28 Gifted And Talented	150	0	78 Less: Debt Service	(355,921)	-355,516	
29 Alt. Learning Environment (ALE)	2,841	29,000	79 Total Current Expenditures	9,375,132	9,018,204	
30 English Language Learner (ELL)	6,531	0	80 Exclusions from Current Expenditures	(253,679)	-88,280	
31 National School Lunch State Categorical Funds (NSL)	849,126	780,948	81 Net Current Expenditures	9,121,454	8,929,924	
32 Other Special Education	29,887	24,047	82 Per Pupil Expenditures	9,277		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	79.43		
34 School Food Service	3,862	3,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,293,857		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,469		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	86.11		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,738,215		
38 Other Non-Instructional Program Aid	463,660	2,996,942	86 Avg Salary - Non-Federal Licensed FTEs	43,412		
39 Total Restricted Revenue from State Sources	1,415,009	3,862,301	87.1 Legal Balance (funds 1-2-4)	1,205,823	1,206,699	
40 Total Restricted Revenue from Federal Sources	1,292,424	1,369,117	87.2 Categorical Fund Balance	61,280	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	2,224,900	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,144,543	1,206,699	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,999,012	255,543	
43 Indirect Cost Reimbursement	20,284	25,943	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	860	0				
45 Compensation - Loss Of Fixed Assets	63,263	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,309,306	25,943				
48 Total Revenue and Other Sources of Funds from All Sources	12,561,696	12,603,349				

Annual Statistical Report 2013/2014

County: NEVADA

NEVADA SCHOOL DISTRICT

LEA: 5008000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	346		CURRENT EXPENDITURES			
2 ADA	345			Instruction:		
3 ADA Pct Change over 5 Years	-12%			49 Regular Instruction	1,558,368	1,560,380
4 4 Qtr ADM	361			50 Special Education	184,366	96,734
5 Prior Year 3 Qtr ADM	373			51 Career Education	175,259	173,613
6 Assessment	34,347,060			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	110,898	139,092
8 URT Mills	25.00			54 Other	17,893	17,874
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,046,784	1,987,692
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.80			56 General Administration	202,070	206,782
12 Total Mills	34.80			57 Central Services	19,028	19,499
13 Total Debt Bond/Non Bond	675,858			58 Maintenance & Operations Of Plant	359,589	400,845
State and Local Revenue			59 Student Transportation	290,129	250,727	
14 Property Tax Receipts (Incl URT)	1,058,812	1,050,000	60 Othr District Level Support Service	9,051	0	
15 Other Local Receipts	279,940	175,200	61 Total District Support Services	879,867	877,853	
16 Revenue From Interm Srcs	1,418	22,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,543,803	1,504,627	62 Student Support Services	270,351	253,529	
17.2 98% of URT X Assessment less Net Revenues	32,912	0	63 Instructional Staff Support Service	246,532	184,212	
18 Student Growth Funding	0	0	64 School Administration	165,093	173,077	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	681,976	610,818	
20 Consolidation Incentive/Assistance	0	300,000	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	373,504	329,203	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	2,916,885	3,051,827	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	373,504	329,203	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	156,535	132,976	
26 Professional Development	16,570	34,655	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	119,159	131,000	76 Total Expenditures	4,138,667	3,938,542	
Special Education:			77 Less: Capital Expenditures	(140,342)	-22,500	
28 Gifted And Talented	0	0	78 Less: Debt Service	(156,535)	-132,976	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	3,841,789	3,783,066	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(247,139)	-162,270	
31 National School Lunch State Categorical Funds (NSL)	296,471	253,910	81 Net Current Expenditures	3,594,650	3,620,796	
32 Other Special Education	1,363	0	82 Per Pupil Expenditures	10,406		
33 Career Education	0	8,125	83 Personnel - Non-Federal Licensed Classroom FTEs	41.40		
34 School Food Service	1,353	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,468,330		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	35,467		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	45.05		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,672,070		
38 Other Non-Instructional Program Aid	7,489	5,270	86 Avg Salary - Non-Federal Licensed FTEs	37,116		
39 Total Restricted Revenue from State Sources	442,405	435,960	87.1 Legal Balance (funds 1-2-4)	329,454	355,075	
40 Total Restricted Revenue from Federal Sources	486,594	493,483	87.2 Categorical Fund Balance	2,937	2,937	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	76,547	0	87.4 Net Legal Bal (Excl Cat & QZAB)	326,516	352,138	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	10,000				
46 Other	0	0				
47 Total Other Sources of Funds	76,547	10,000				
48 Total Revenue and Other Sources of Funds from All Sources	3,922,431	3,991,270				

Annual Statistical Report 2013/2014

County: NEWTON

JASPER SCHOOL DISTRICT

LEA: 5102000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	614		CURRENT EXPENDITURES			
2 ADA	851			Instruction:		
3 ADA Pct Change over 5 Years	0%			49 Regular Instruction	3,624,864	3,534,392
4 4 Qtr ADM	887			50 Special Education	738,812	732,960
5 Prior Year 3 Qtr ADM	890			51 Career Education	446,893	467,372
6 Assessment	57,267,314			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	243,740	298,229
8 URT Mills	25.00			54 Other	68,830	156,708
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,123,139	5,189,661
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	11.80			56 General Administration	329,464	353,836
12 Total Mills	36.80			57 Central Services	85,911	86,232
13 Total Debt Bond/Non Bond	6,511,960			58 Maintenance & Operations Of Plant	1,074,825	1,048,342
State and Local Revenue				59 Student Transportation	782,550	739,169
14 Property Tax Receipts (Incl URT)	2,173,527	2,051,887	60 Othr District Level Support Service	69,848	67,643	
15 Other Local Receipts	446,589	405,173	61 Total District Support Services	2,342,598	2,295,222	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	4,223,064	4,315,781	62 Student Support Services	626,491	682,838	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	636,493	722,830	
18 Student Growth Funding	10,485	0	64 School Administration	581,169	608,339	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,844,153	2,014,007	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	1,255,697	1,255,700	66 Food Service Operations	580,263	545,606	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	34,690	32,500	
23 Other Unrestricted State Funding	0	0	68 Community Operations	963	3,265	
24 Total Unrestricted Revenue from State and Local Sources	8,109,362	8,028,541	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	615,916	581,371	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,787,829	1,048,067	
Regular Education:			72 Debt Service	476,287	340,000	
26 Professional Development	39,580	23,697	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	295,475	244,000	76 Total Expenditures	13,189,921	11,468,328	
Special Education:			77 Less: Capital Expenditures	(2,952,611)	-1,181,204	
28 Gifted And Talented	0	0	78 Less: Debt Service	(476,287)	-340,000	
29 Alt. Learning Environment (ALE)	12,786	3,641	79 Total Current Expenditures	9,761,024	9,947,124	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(365,471)	-348,548	
31 National School Lunch State Categorical Funds (NSL)	669,384	728,034	81 Net Current Expenditures	9,395,553	9,598,576	
32 Other Special Education	96,806	90,000	82 Per Pupil Expenditures	11,037		
33 Career Education	8,338	0	83 Personnel - Non-Federal Licensed Classroom FTEs	81.83		
34 School Food Service	3,507	3,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,399,117		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,539		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	90.22		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,997,090		
38 Other Non-Instructional Program Aid	988,934	409,588	86 Avg Salary - Non-Federal Licensed FTEs	44,304		
39 Total Restricted Revenue from State Sources	2,114,809	1,502,460	87.1 Legal Balance (funds 1-2-4)	2,507,648	1,922,064	
40 Total Restricted Revenue from Federal Sources	1,447,759	1,465,308	87.2 Categorical Fund Balance	88,412	78,383	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	217,874	217,874	
41 Financing Sources	100	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,201,361	1,625,807	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	248,937	341,287	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	100	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,672,030	10,996,308				

Annual Statistical Report 2013/2014

County: NEWTON

DEER/MT. JUDEA SCHOOL DISTRICT

LEA: 5106000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	398		CURRENT EXPENDITURES			
2 ADA	335			Instruction:		
3 ADA Pct Change over 5 Years	-5%			49 Regular Instruction	1,640,624	1,644,892
4 4 Qtr ADM	355			50 Special Education	219,296	217,917
5 Prior Year 3 Qtr ADM	372			51 Career Education	205,413	187,426
6 Assessment	23,838,614			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	192,503	180,896
8 URT Mills	25.00			54 Other	188,019	185,222
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,445,855	2,416,353
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	8.00			56 General Administration	239,109	280,900
12 Total Mills	33.00			57 Central Services	94,268	90,480
13 Total Debt Bond/Non Bond	3,697,769			58 Maintenance & Operations Of Plant	506,465	523,056
State and Local Revenue			59 Student Transportation	376,551	311,698	
14 Property Tax Receipts (Incl URT)	719,232	715,100	60 Othr District Level Support Service	4,814	4,410	
15 Other Local Receipts	178,986	65,500	61 Total District Support Services	1,221,207	1,210,545	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,580,316	1,507,940	62 Student Support Services	89,703	79,601	
17.2 98% of URT X Assessment less Net Revenues	32,153	32,000	63 Instructional Staff Support Service	310,105	364,476	
18 Student Growth Funding	0	0	64 School Administration	222,408	296,402	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	622,217	740,479	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	756,431	700,000	66 Food Service Operations	271,183	255,368	
22 Supplemental Millage Incent. Funds	3,388	1,694	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,720	
24 Total Unrestricted Revenue from State and Local Sources	3,270,506	3,022,234	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	271,183	257,088	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	47,637	581,913	
Regular Education:			72 Debt Service	248,107	346,314	
26 Professional Development	16,533	9,482	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	251,793	230,000	76 Total Expenditures	4,856,206	5,552,692	
Special Education:			77 Less: Capital Expenditures	(52,976)	-590,123	
28 Gifted And Talented	0	0	78 Less: Debt Service	(248,107)	-346,314	
29 Alt. Learning Environment (ALE)	2,540	0	79 Total Current Expenditures	4,555,123	4,616,255	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(142,165)	-48,220	
31 National School Lunch State Categorical Funds (NSL)	286,141	283,042	81 Net Current Expenditures	4,412,959	4,568,035	
32 Other Special Education	10,835	10,300	82 Per Pupil Expenditures	13,169		
33 Career Education	21,326	0	83 Personnel - Non-Federal Licensed Classroom FTEs	43.42		
34 School Food Service	1,739	1,700	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,578,343		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,351		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.49		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,933,252		
38 Other Non-Instructional Program Aid	24,302	16,905	86 Avg Salary - Non-Federal Licensed FTEs	39,869		
39 Total Restricted Revenue from State Sources	615,209	551,429	87.1 Legal Balance (funds 1-2-4)	1,871,336	1,359,338	
40 Total Restricted Revenue from Federal Sources	928,703	936,235	87.2 Categorical Fund Balance	57,909	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	170,879	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,813,427	1,359,338	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	663,562	112,649	
43 Indirect Cost Reimbursement	4,400	4,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	8,328	0				
46 Other	0	0				
47 Total Other Sources of Funds	183,607	4,000				
48 Total Revenue and Other Sources of Funds from All Sources	4,998,026	4,513,898				

Annual Statistical Report 2013/2014

County: OUACHITA

BEARDEN SCHOOL DISTRICT

LEA: 5201000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	251	
2 ADA	530	
3 ADA Pct Change over 5 Years	-8%	
4 4 Qtr ADM	556	
5 Prior Year 3 Qtr ADM	572	
6 Assessment	34,078,615	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.90	
12 Total Mills	34.90	
13 Total Debt Bond/Non Bond	2,165,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,105,107	971,000
15 Other Local Receipts	304,558	127,425
16 Revenue From Interm Srcs	79,229	50,000
17.1 Foundation Funding (Excl URT)	2,777,793	2,748,642
17.2 98% of URT X Assessment less Net Revenues	44,918	10,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	43,919
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	5,465	2,732
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,317,071	3,953,718
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	25,430	14,899
27 Other Regular Education	5,470	3,000
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	35,516	63,405
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	443,157	424,563
32 Other Special Education	2,112	0
33 Career Education	76,375	69,875
34 School Food Service	2,149	2,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	47,883	48,725
39 Total Restricted Revenue from State Sources	638,093	626,467
40 Total Restricted Revenue from Federal Sources	690,435	783,040
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	4,000	4,500
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	4,000	4,500
48 Total Revenue and Other Sources of Funds from All Sources	5,649,598	5,367,725

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,238,341	2,239,857
50 Special Education	176,884	187,899
51 Career Education	114,763	117,275
52 Adult Education	0	0
53 Compensatory Education	189,212	276,318
54 Other	54,642	97,049
55 Total Instruction	2,773,843	2,918,398

District Level Support:

56 General Administration	158,768	183,711
57 Central Services	89,304	101,014
58 Maintenance & Operations Of Plant	594,781	630,726
59 Student Transportation	229,273	412,343
60 Othr District Level Support Service	30,746	35,750
61 Total District Support Services	1,102,873	1,363,544

School Level Support:

62 Student Support Services	253,247	287,928
63 Instructional Staff Support Service	266,063	328,320
64 School Administration	254,280	266,514
65 Total District Support Services	773,589	882,762

Non-Instructional Services:

66 Food Service Operations	346,510	420,984
67 Other Enterprise Operations	25,935	3,653
68 Community Operations	2,076	5,819
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	374,521	430,456

71 Facilities Acquisition And Const.	0	0
72 Debt Service	220,462	223,785
75 Other Non-Programmed Costs	5,312	0

76 Total Expenditures

77 Less: Capital Expenditures	(44,865)	-197,000
78 Less: Debt Service	(220,462)	-223,785

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(295,616)	-120,029
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81 Net Current Expenditures

82 Per Pupil Expenditures	8,849	
83 Personnel - Non-Federal Licensed Classroom FTEs	38.14	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,617,529	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,410	
85 Personnel - Non-Federal Licensed FTEs	42.09	
85.5 Total Salary - Non-Federal Licensed FTEs	1,890,692	
86 Avg Salary - Non-Federal Licensed FTEs	44,920	
87.1 Legal Balance (funds 1-2-4)	2,084,146	1,741,035
87.2 Categorical Fund Balance	158,419	63,590
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,925,727	1,677,446
88 Building Fund Balance (fund 3)	144,451	145,471
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

81 Net Current Expenditures

81 Net Current Expenditures	4,689,657	5,278,131
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Annual Statistical Report 2013/2014

County: OUACHITA

CAMDEN FAIRVIEW SCHOOL DISTRICT

LEA: 5204000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	336		CURRENT EXPENDITURES			
2 ADA	2,271			Instruction:		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	7,335,360	7,888,614
4 4 Qtr ADM	2,432			50 Special Education	1,272,850	1,453,418
5 Prior Year 3 Qtr ADM	2,420			51 Career Education	649,002	702,628
6 Assessment	157,702,056			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	1,252,300	1,205,148
8 URT Mills	25.00			54 Other	1,262,559	1,305,174
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	11,772,071	12,554,982
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.00			56 General Administration	528,621	676,390
12 Total Mills	34.00			57 Central Services	513,969	516,438
13 Total Debt Bond/Non Bond	13,480,000			58 Maintenance & Operations Of Plant	2,342,293	5,640,189
State and Local Revenue			59 Student Transportation	1,074,446	1,133,338	
14 Property Tax Receipts (Incl URT)	4,833,741	5,317,260	60 Othr District Level Support Service	98,899	44,829	
15 Other Local Receipts	873,022	800,382	61 Total District Support Services	4,558,228	8,011,184	
16 Revenue From Interm Srcs	335,164	375,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	11,377,817	11,724,102	62 Student Support Services	1,856,451	1,911,057	
17.2 98% of URT X Assessment less Net Revenues	259,292	200,000	63 Instructional Staff Support Service	2,090,057	2,297,138	
18 Student Growth Funding	80,248	0	64 School Administration	1,190,087	1,182,136	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	5,136,595	5,390,331	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,555,397	1,476,847	
22 Supplemental Millage Incent. Funds	19,319	9,659	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	4,302	10,477	
24 Total Unrestricted Revenue from State and Local Sources	17,778,602	18,426,403	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,559,699	1,487,324	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	111,703	264,388	
Regular Education:			72 Debt Service	601,190	797,274	
26 Professional Development	107,567	64,921	75 Other Non-Programmed Costs	9,226	1,327,876	
27 Other Regular Education	11,436	20,500	76 Total Expenditures	23,748,713	29,833,359	
Special Education:			77 Less: Capital Expenditures	(253,967)	-427,176	
28 Gifted And Talented	2,326	0	78 Less: Debt Service	(601,190)	-797,274	
29 Alt. Learning Environment (ALE)	171,597	160,812	79 Total Current Expenditures	22,893,556	28,608,909	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(920,410)	-2,231,725	
31 National School Lunch State Categorical Funds (NSL)	1,876,961	1,898,654	81 Net Current Expenditures	21,973,147	26,377,185	
32 Other Special Education	10,359	1,332	82 Per Pupil Expenditures	9,677		
33 Career Education	108,875	126,750	83 Personnel - Non-Federal Licensed Classroom FTEs	167.59		
34 School Food Service	9,153	9,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,477,617		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,619		
36 Early Childhood Programs	521,550	527,850	85 Personnel - Non-Federal Licensed FTEs	194.29		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	9,285,650		
38 Other Non-Instructional Program Aid	177,418	1,396,796	86 Avg Salary - Non-Federal Licensed FTEs	47,793		
39 Total Restricted Revenue from State Sources	2,997,242	4,206,615	87.1 Legal Balance (funds 1-2-4)	4,504,176	2,173,976	
40 Total Restricted Revenue from Federal Sources	3,357,566	3,475,775	87.2 Categorical Fund Balance	258,428	2	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	7,298	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,245,748	2,173,975	
42 Balances Consol/Annexed District	599,061	0	88 Building Fund Balance (fund 3)	1,175,772	500,787	
43 Indirect Cost Reimbursement	33,516	35,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	3,501	0				
45 Compensation - Loss Of Fixed Assets	1,212,523	395,420				
46 Other	0	0				
47 Total Other Sources of Funds	1,855,899	430,420				
48 Total Revenue and Other Sources of Funds from All Sources	25,989,310	26,539,213				

Annual Statistical Report 2013/2014

County: OUACHITA

HARMONY GROVE SCHOOL DISTRICT
(OUACHITA)

LEA: 5205000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	361		CURRENT EXPENDITURES			
2 ADA	911			Instruction:		
3 ADA Pct Change over 5 Years	-8%			49 Regular Instruction	4,076,458	3,547,766
4 4 Qtr ADM	959			50 Special Education	375,314	452,196
5 Prior Year 3 Qtr ADM	1,025			51 Career Education	243,521	220,352
6 Assessment	48,102,964			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	210,633	187,901
8 URT Mills	25.00			54 Other	201,504	248,349
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,107,430	4,656,563
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	15.20			56 General Administration	277,654	273,882
12 Total Mills	40.20			57 Central Services	70,028	71,572
13 Total Debt Bond/Non Bond	5,700,000			58 Maintenance & Operations Of Plant	876,302	1,118,083
State and Local Revenue				59 Student Transportation	881,377	882,810
14 Property Tax Receipts (Incl URT)	1,694,200	1,749,742	60 Othr District Level Support Service	14,954	10,000	
15 Other Local Receipts	438,401	465,633	61 Total District Support Services	2,120,315	2,356,346	
16 Revenue From Interm Srcs	147,193	50,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	5,316,348	4,989,145	62 Student Support Services	409,696	418,728	
17.2 98% of URT X Assessment less Net Revenues	65,370	0	63 Instructional Staff Support Service	867,595	944,399	
18 Student Growth Funding	0	0	64 School Administration	414,478	374,912	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,691,769	1,738,039	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	223,368	97,848	66 Food Service Operations	498,330	450,633	
22 Supplemental Millage Incent. Funds	21,337	10,669	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	2,000	
24 Total Unrestricted Revenue from State and Local Sources	7,906,217	7,363,037	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	498,330	452,633	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	98,043	0	
Regular Education:			72 Debt Service	350,205	374,242	
26 Professional Development	45,565	25,600	75 Other Non-Programmed Costs	6,393	0	
27 Other Regular Education	249,793	0	76 Total Expenditures	9,872,484	9,577,825	
Special Education:			77 Less: Capital Expenditures	(455,834)	-321,000	
28 Gifted And Talented	750	0	78 Less: Debt Service	(350,205)	-374,242	
29 Alt. Learning Environment (ALE)	13,389	13,389	79 Total Current Expenditures	9,066,446	8,882,582	
30 English Language Learner (ELL)	933	0	80 Exclusions from Current Expenditures	(423,141)	-462,633	
31 National School Lunch State Categorical Funds (NSL)	268,323	271,425	81 Net Current Expenditures	8,643,304	8,419,949	
32 Other Special Education	16,922	0	82 Per Pupil Expenditures	9,484		
33 Career Education	68,250	81,250	83 Personnel - Non-Federal Licensed Classroom FTEs	79.26		
34 School Food Service	4,016	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,233,610		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,798		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	87.82		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,818,856		
38 Other Non-Instructional Program Aid	84,750	72,519	86 Avg Salary - Non-Federal Licensed FTEs	43,485		
39 Total Restricted Revenue from State Sources	752,691	464,183	87.1 Legal Balance (funds 1-2-4)	1,567,367	480,829	
40 Total Restricted Revenue from Federal Sources	969,905	587,767	87.2 Categorical Fund Balance	44,398	3,943	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	380,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,522,969	476,886	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	837,338	837,338	
43 Indirect Cost Reimbursement	4,500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	50,530	0				
47 Total Other Sources of Funds	435,030	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,063,842	8,414,988				

Annual Statistical Report 2013/2014

County: OUACHITA

STEPHENS SCHOOL DISTRICT

LEA: 5206000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	224		CURRENT EXPENDITURES			
2 ADA	307			Instruction:		
3 ADA Pct Change over 5 Years	-17%			49 Regular Instruction	1,455,164	0
4 4 Qtr ADM	310			50 Special Education	157,007	0
5 Prior Year 3 Qtr ADM	344			51 Career Education	34,764	0
6 Assessment	40,009,937			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	327,777	0
8 URT Mills	25.00			54 Other	134,412	0
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,109,123	0
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.00			56 General Administration	237,493	0
12 Total Mills	34.00			57 Central Services	161,499	0
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	305,138	0
State and Local Revenue				59 Student Transportation	355,883	0
14 Property Tax Receipts (Incl URT)	1,226,000	0	60 Othr District Level Support Service	389	0	
15 Other Local Receipts	215,239	0	61 Total District Support Services	1,060,402	0	
16 Revenue From Interm Srcs	46,770	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,199,146	0	62 Student Support Services	211,151	0	
17.2 98% of URT X Assessment less Net Revenues	47,368	0	63 Instructional Staff Support Service	415,063	0	
18 Student Growth Funding	0	0	64 School Administration	241,913	0	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	868,128	0	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	344	0	66 Food Service Operations	209,330	0	
22 Supplemental Millage Incent. Funds	3,089	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	2,737,956	0	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	209,330	0	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	630,139	0	
Regular Education:			72 Debt Service	928,149	0	
26 Professional Development	15,305	0	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	193,368	0	76 Total Expenditures	5,805,271	0	
Special Education:			77 Less: Capital Expenditures	(763,906)	0	
28 Gifted And Talented	0	0	78 Less: Debt Service	(928,149)	0	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	4,113,217	0	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(86,171)	0	
31 National School Lunch State Categorical Funds (NSL)	468,579	0	81 Net Current Expenditures	4,027,045	0	
32 Other Special Education	0	0	82 Per Pupil Expenditures	13,108		
33 Career Education	22,750	0	83 Personnel - Non-Federal Licensed Classroom FTEs	32.72		
34 School Food Service	1,631	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,211,700		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,032		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	35.99		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,455,634		
38 Other Non-Instructional Program Aid	321,142	0	86 Avg Salary - Non-Federal Licensed FTEs	40,446		
39 Total Restricted Revenue from State Sources	1,022,774	0	87.1 Legal Balance (funds 1-2-4)	556,407	0	
40 Total Restricted Revenue from Federal Sources	850,729	0	87.2 Categorical Fund Balance	53,616	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	502,791	0	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	30,813	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	420	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	420	0				
48 Total Revenue and Other Sources of Funds from All Sources	4,611,879	0				

Annual Statistical Report 2013/2014

County: PERRY

EAST END SCHOOL DISTRICT

LEA: 5301000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	106		CURRENT EXPENDITURES			
2 ADA	590			Instruction:		
3 ADA Pct Change over 5 Years	-2%			49 Regular Instruction	1,795,908	1,716,135
4 4 Qtr ADM	620			50 Special Education	403,763	456,508
5 Prior Year 3 Qtr ADM	626			51 Career Education	231,705	164,236
6 Assessment	38,468,281			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	118,857	141,096
8 URT Mills	25.00			54 Other	228,529	239,166
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,778,762	2,717,142
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	15.40			56 General Administration	242,675	257,194
12 Total Mills	40.40			57 Central Services	218,313	68,686
13 Total Debt Bond/Non Bond	4,850,000			58 Maintenance & Operations Of Plant	658,978	585,944
State and Local Revenue			59 Student Transportation	422,095	323,399	
14 Property Tax Receipts (Incl URT)	1,381,001	1,346,155	60 Othr District Level Support Service	108,952	37,183	
15 Other Local Receipts	447,144	99,480	61 Total District Support Services	1,651,013	1,272,406	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,092,454	3,110,173	62 Student Support Services	196,688	249,340	
17.2 98% of URT X Assessment less Net Revenues	75,558	59,000	63 Instructional Staff Support Service	405,573	417,242	
18 Student Growth Funding	0	0	64 School Administration	257,288	254,074	
19 Declining Enrollment Funding	0	15,585	65 Total District Support Services	859,549	920,656	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	399,351	399,160	
22 Supplemental Millage Incent. Funds	16,430	8,215	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	102	300	
24 Total Unrestricted Revenue from State and Local Sources	5,012,587	4,638,608	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	399,453	399,460	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,137,274	0	
Regular Education:			72 Debt Service	324,749	307,686	
26 Professional Development	27,837	16,575	75 Other Non-Programmed Costs	12,238	0	
27 Other Regular Education	6,860	0	76 Total Expenditures	7,163,039	5,617,349	
Special Education:			77 Less: Capital Expenditures	(1,406,999)	-121,674	
28 Gifted And Talented	2,378	0	78 Less: Debt Service	(324,749)	-307,686	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	5,431,291	5,187,989	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(315,393)	-181,573	
31 National School Lunch State Categorical Funds (NSL)	171,127	179,399	81 Net Current Expenditures	5,115,898	5,006,416	
32 Other Special Education	23,128	14,618	82 Per Pupil Expenditures	8,675		
33 Career Education	98,391	0	83 Personnel - Non-Federal Licensed Classroom FTEs	49.38		
34 School Food Service	14,190	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,837,915		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,220		
36 Early Childhood Programs	97,200	97,200	85 Personnel - Non-Federal Licensed FTEs	52.42		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,062,919		
38 Other Non-Instructional Program Aid	396,300	45,552	86 Avg Salary - Non-Federal Licensed FTEs	39,354		
39 Total Restricted Revenue from State Sources	837,411	353,344	87.1 Legal Balance (funds 1-2-4)	1,141,091	1,119,213	
40 Total Restricted Revenue from Federal Sources	689,662	617,913	87.2 Categorical Fund Balance	39,378	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,101,712	1,119,213	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	816,969	860,367	
43 Indirect Cost Reimbursement	9,712	9,712	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	9,712	9,712				
48 Total Revenue and Other Sources of Funds from All Sources	6,549,372	5,619,576				

Annual Statistical Report 2013/2014

County: PERRY

PERRYVILLE SCHOOL DISTRICT

LEA: 5303000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	401		CURRENT EXPENDITURES			
2 ADA	907			Instruction:		
3 ADA Pct Change over 5 Years	-7%			49 Regular Instruction	3,252,922	3,214,008
4 4 Qtr ADM	977			50 Special Education	603,350	699,441
5 Prior Year 3 Qtr ADM	987			51 Career Education	305,993	317,509
6 Assessment	53,130,196			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	230,195	227,390
8 URT Mills	25.00			54 Other	372,906	389,582
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,765,365	4,847,929
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.98			56 General Administration	318,593	328,354
12 Total Mills	34.98			57 Central Services	210,269	229,581
13 Total Debt Bond/Non Bond	4,553,719			58 Maintenance & Operations Of Plant	794,981	1,022,069
State and Local Revenue			59 Student Transportation	654,199	660,958	
14 Property Tax Receipts (Incl URT)	1,649,811	1,551,000	60 Othr District Level Support Service	28,866	21,649	
15 Other Local Receipts	329,524	112,800	61 Total District Support Services	2,006,909	2,262,612	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	4,949,427	4,974,445	62 Student Support Services	314,981	379,121	
17.2 98% of URT X Assessment less Net Revenues	96,010	80,000	63 Instructional Staff Support Service	300,837	411,316	
18 Student Growth Funding	0	0	64 School Administration	401,270	369,318	
19 Declining Enrollment Funding	37,527	21,226	65 Total District Support Services	1,017,089	1,159,755	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	478,895	533,669	
22 Supplemental Millage Incent. Funds	15,553	7,777	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	163	
24 Total Unrestricted Revenue from State and Local Sources	7,077,852	6,747,248	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	478,895	533,832	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	149,644	0	
Regular Education:			72 Debt Service	341,990	165,990	
26 Professional Development	43,883	26,156	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	4,579	4,400	76 Total Expenditures	8,759,892	8,970,118	
Special Education:			77 Less: Capital Expenditures	(435,595)	-218,051	
28 Gifted And Talented	600	0	78 Less: Debt Service	(341,990)	-165,990	
29 Alt. Learning Environment (ALE)	23,850	0	79 Total Current Expenditures	7,982,307	8,586,078	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(282,189)	-110,963	
31 National School Lunch State Categorical Funds (NSL)	286,935	279,697	81 Net Current Expenditures	7,700,118	8,475,114	
32 Other Special Education	3,697	8,403	82 Per Pupil Expenditures	8,485		
33 Career Education	19,500	19,500	83 Personnel - Non-Federal Licensed Classroom FTEs	76.33		
34 School Food Service	2,959	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,223,232		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,228		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	80.97		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,597,280		
38 Other Non-Instructional Program Aid	75,201	69,769	86 Avg Salary - Non-Federal Licensed FTEs	44,427		
39 Total Restricted Revenue from State Sources	461,204	410,925	87.1 Legal Balance (funds 1-2-4)	3,508,238	2,637,040	
40 Total Restricted Revenue from Federal Sources	928,216	1,033,288	87.2 Categorical Fund Balance	101,901	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	4,865	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,406,337	2,637,040	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	210,735	388,431	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	2,377	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,242	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,474,515	8,191,461				

Annual Statistical Report 2013/2014

County: PHILLIPS

BARTON-LEXA SCHOOL DISTRICT

LEA: 5401000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	154		CURRENT EXPENDITURES			
2 ADA	796			Instruction:		
3 ADA Pct Change over 5 Years	11%			49 Regular Instruction	2,970,353	2,876,154
4 4 Qtr ADM	831			50 Special Education	310,166	367,733
5 Prior Year 3 Qtr ADM	831			51 Career Education	193,326	204,927
6 Assessment	35,313,456			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	450,169	425,625
8 URT Mills	25.00			54 Other	375,778	412,416
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,299,792	4,286,856
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	3.60			56 General Administration	285,238	284,752
12 Total Mills	28.60			57 Central Services	107,987	125,634
13 Total Debt Bond/Non Bond	1,085,000			58 Maintenance & Operations Of Plant	570,476	631,108
State and Local Revenue			59 Student Transportation	268,197	310,367	
14 Property Tax Receipts (Incl URT)	978,876	932,000	60 Othr District Level Support Service	8,203	4,216	
15 Other Local Receipts	362,430	174,543	61 Total District Support Services	1,240,101	1,356,077	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	4,460,475	4,561,531	62 Student Support Services	364,107	392,565	
17.2 98% of URT X Assessment less Net Revenues	10,172	0	63 Instructional Staff Support Service	299,854	442,245	
18 Student Growth Funding	5,290	0	64 School Administration	301,149	298,826	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	965,109	1,133,636	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	445,698	428,665	
22 Supplemental Millage Incent. Funds	10,697	5,349	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	711	1,468	
24 Total Unrestricted Revenue from State and Local Sources	5,827,941	5,673,423	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	446,409	430,133	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	96,830	0	
Regular Education:			72 Debt Service	124,196	120,515	
26 Professional Development	36,953	32,590	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	7,659	4,100	76 Total Expenditures	7,172,437	7,327,217	
Special Education:			77 Less: Capital Expenditures	(166,530)	-125,577	
28 Gifted And Talented	1,025	0	78 Less: Debt Service	(124,196)	-120,515	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	6,881,711	7,081,125	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(439,040)	-257,967	
31 National School Lunch State Categorical Funds (NSL)	671,450	649,757	81 Net Current Expenditures	6,442,671	6,823,158	
32 Other Special Education	3,129	3,722	82 Per Pupil Expenditures	8,096		
33 Career Education	26,271	11,916	83 Personnel - Non-Federal Licensed Classroom FTEs	61.10		
34 School Food Service	3,269	3,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,912,795		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,673		
36 Early Childhood Programs	97,200	97,200	85 Personnel - Non-Federal Licensed FTEs	64.64		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,239,395		
38 Other Non-Instructional Program Aid	66,457	68,315	86 Avg Salary - Non-Federal Licensed FTEs	50,114		
39 Total Restricted Revenue from State Sources	913,413	871,100	87.1 Legal Balance (funds 1-2-4)	2,650,864	2,567,514	
40 Total Restricted Revenue from Federal Sources	746,116	767,033	87.2 Categorical Fund Balance	144,074	9,834	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,506,789	2,557,680	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	183,000	244,000	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,487,470	7,311,556				

Annual Statistical Report 2013/2014

County: PHILLIPS

HELENA/ W.HELENA SCHOOL DIST.

LEA: 5403000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	138	
2 ADA	1,526	
3 ADA Pct Change over 5 Years	-36%	
4 4 Qtr ADM	1,636	
5 Prior Year 3 Qtr ADM	1,655	
6 Assessment	129,361,076	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	9.10	
12 Total Mills	34.10	
13 Total Debt Bond/Non Bond	6,495,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,799,645	4,233,255
15 Other Local Receipts	613,716	465,524
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,308,369	7,503,176
17.2 98% of URT X Assessment less Net Revenues	140,616	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	773,809	41,278
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	71,141	35,570
23 Other Unrestricted State Funding	432	0
24 Total Unrestricted Revenue from State and Local Sources	12,707,728	12,278,803
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	73,567	43,802
27 Other Regular Education	6,400	5,100
Special Education:		
28 Gifted And Talented	1,033	0
29 Alt. Learning Environment (ALE)	45,332	4,777
30 English Language Learner (ELL)	311	0
31 National School Lunch State Categorical Funds (NSL)	1,449,168	2,466,008
32 Other Special Education	6,220	0
33 Career Education	119,167	125,000
34 School Food Service	7,490	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	164,850	252,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	453,661	99,504
39 Total Restricted Revenue from State Sources	2,327,198	2,996,191
40 Total Restricted Revenue from Federal Sources	4,810,952	5,493,075
Other Sources of Funds:		
41 Financing Sources	50,429	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	25,977	8,066
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	9,668	0
46 Other	0	0
47 Total Other Sources of Funds	86,073	8,066
48 Total Revenue and Other Sources of Funds from All Sources	19,931,952	20,776,136

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	6,477,224	6,697,463
50 Special Education	1,115,745	1,042,005
51 Career Education	316,775	209,269
52 Adult Education	0	0
53 Compensatory Education	810,815	1,095,511
54 Other	411,687	429,288
55 Total Instruction	9,132,246	9,473,536

District Level Support:

56 General Administration	451,640	775,021
57 Central Services	506,367	449,514
58 Maintenance & Operations Of Plant	1,883,846	1,974,210
59 Student Transportation	691,675	703,615
60 Othr District Level Support Service	43,031	23,166
61 Total District Support Services	3,576,559	3,925,526

School Level Support:

62 Student Support Services	710,203	716,778
63 Instructional Staff Support Service	5,702,931	4,423,942
64 School Administration	766,169	781,529
65 Total District Support Services	7,179,303	5,922,249

Non-Instructional Services:

66 Food Service Operations	1,287,941	1,266,749
67 Other Enterprise Operations	0	0
68 Community Operations	0	0
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,287,941	1,266,749
71 Facilities Acquisition And Const.	604,465	463,498
72 Debt Service	678,214	771,750
75 Other Non-Programmed Costs	235,564	0

76 Total Expenditures

76 Total Expenditures	22,694,292	21,823,308
77 Less: Capital Expenditures	(1,101,274)	-1,077,346
78 Less: Debt Service	(678,214)	-771,750

79 Total Current Expenditures

79 Total Current Expenditures	20,914,804	19,974,212
80 Exclusions from Current Expenditures	(929,211)	-539,875

81 Net Current Expenditures

81 Net Current Expenditures	19,985,593	19,434,337
82 Per Pupil Expenditures	13,101	
83 Personnel - Non-Federal Licensed Classroom FTEs	118.05	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,563,962	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,132	
85 Personnel - Non-Federal Licensed FTEs	134.89	
85.5 Total Salary - Non-Federal Licensed FTEs	6,531,820	
86 Avg Salary - Non-Federal Licensed FTEs	48,423	
87.1 Legal Balance (funds 1-2-4)	6,740,209	5,937,410
87.2 Categorical Fund Balance	408,567	247,952
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,331,642	5,689,458
88 Building Fund Balance (fund 3)	10,238	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: PHILLIPS

MARVELL-ELAINE SCHOOL DISTRICT

LEA: 5404000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	605		CURRENT EXPENDITURES			
2 ADA	382			Instruction:		
3 ADA Pct Change over 5 Years	-33%			49 Regular Instruction	2,550,432	2,331,125
4 4 Qtr ADM	406			50 Special Education	273,780	243,877
5 Prior Year 3 Qtr ADM	448			51 Career Education	183,491	199,899
6 Assessment	57,164,785			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	649,699	550,410
8 URT Mills	25.00			54 Other	81,189	84,378
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,738,591	3,409,689
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	8.00			56 General Administration	265,512	229,796
12 Total Mills	33.00			57 Central Services	196,450	104,178
13 Total Debt Bond/Non Bond	1,705,000			58 Maintenance & Operations Of Plant	575,239	480,753
State and Local Revenue				59 Student Transportation	378,655	221,989
14 Property Tax Receipts (Incl URT)	1,776,706	1,725,000	60 Othr District Level Support Service	17,562	14,158	
15 Other Local Receipts	216,559	154,275	61 Total District Support Services	1,433,418	1,050,874	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,460,080	1,203,891	62 Student Support Services	233,607	181,798	
17.2 98% of URT X Assessment less Net Revenues	40,169	40,000	63 Instructional Staff Support Service	1,471,659	1,041,806	
18 Student Growth Funding	0	0	64 School Administration	78,042	78,041	
19 Declining Enrollment Funding	0	134,887	65 Total District Support Services	1,783,307	1,301,645	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	359,115	292,378	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	5,611	
24 Total Unrestricted Revenue from State and Local Sources	3,493,514	3,258,053	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	359,115	297,989	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	242,026	238,702	
26 Professional Development	19,909	10,842	75 Other Non-Programmed Costs	4,622	0	
27 Other Regular Education	274,170	260,400	76 Total Expenditures	7,561,080	6,298,900	
Special Education:			77 Less: Capital Expenditures	0	-42,334	
28 Gifted And Talented	50	0	78 Less: Debt Service	(242,026)	-238,702	
29 Alt. Learning Environment (ALE)	26,863	13,432	79 Total Current Expenditures	7,319,053	6,017,864	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(194,877)	-162,043	
31 National School Lunch State Categorical Funds (NSL)	674,043	593,267	81 Net Current Expenditures	7,124,176	5,855,821	
32 Other Special Education	1,514	1,500	82 Per Pupil Expenditures	18,632		
33 Career Education	8,667	7,042	83 Personnel - Non-Federal Licensed Classroom FTEs	42.53		
34 School Food Service	2,209	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,096,196		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,287		
36 Early Childhood Programs	142,440	145,800	85 Personnel - Non-Federal Licensed FTEs	44.55		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,313,090		
38 Other Non-Instructional Program Aid	4,551	2,438	86 Avg Salary - Non-Federal Licensed FTEs	51,921		
39 Total Restricted Revenue from State Sources	1,154,416	1,036,721	87.1 Legal Balance (funds 1-2-4)	2,746,929	2,984,787	
40 Total Restricted Revenue from Federal Sources	2,715,976	2,367,875	87.2 Categorical Fund Balance	198,486	181,188	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,548,442	2,803,598	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	267,691	272,604	
43 Indirect Cost Reimbursement	14,500	12,158	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	60,350	0				
46 Other	0	0				
47 Total Other Sources of Funds	74,850	12,158				
48 Total Revenue and Other Sources of Funds from All Sources	7,438,755	6,674,808				

Annual Statistical Report 2013/2014

County: PIKE

CENTERPOINT SCHOOL DISTRICT

LEA: 5502000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	217	
2 ADA	927	
3 ADA Pct Change over 5 Years	-4%	
4 4 Qtr ADM	972	
5 Prior Year 3 Qtr ADM	968	
6 Assessment	57,329,665	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	38.60	
13 Total Debt Bond/Non Bond	3,935,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,015,907	2,133,300
15 Other Local Receipts	416,743	196,979
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	4,825,584	4,956,358
17.2 98% of URT X Assessment less Net Revenues	48,882	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	53,477	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,360,592	7,286,637
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	43,043	26,021
27 Other Regular Education	41,864	15,200
Special Education:		
28 Gifted And Talented	1,150	0
29 Alt. Learning Environment (ALE)	0	10,924
30 English Language Learner (ELL)	45,095	45,543
31 National School Lunch State Categorical Funds (NSL)	342,254	340,186
32 Other Special Education	3,690	3,500
33 Career Education	7,583	4,875
34 School Food Service	3,494	4,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	99,571	113,996
39 Total Restricted Revenue from State Sources	587,744	564,746
40 Total Restricted Revenue from Federal Sources	1,201,881	1,288,623
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	12,638	12,422
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	12,638	12,422
48 Total Revenue and Other Sources of Funds from All Sources	9,162,855	9,152,426

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,360,647	3,024,142
50 Special Education	534,709	677,123
51 Career Education	355,994	345,692
52 Adult Education	0	0
53 Compensatory Education	404,308	313,574
54 Other	128,465	112,584
55 Total Instruction	4,784,122	4,473,115

District Level Support:

56 General Administration	231,614	230,597
57 Central Services	183,885	160,437
58 Maintenance & Operations Of Plant	860,767	861,926
59 Student Transportation	470,931	297,021
60 Othr District Level Support Service	40,182	32,422
61 Total District Support Services	1,787,379	1,582,402

School Level Support:

62 Student Support Services	331,615	419,486
63 Instructional Staff Support Service	714,551	724,271
64 School Administration	536,393	547,599
65 Total District Support Services	1,582,559	1,691,356

Non-Instructional Services:

66 Food Service Operations	589,494	517,700
67 Other Enterprise Operations	0	0
68 Community Operations	0	5,010
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	589,494	522,710
71 Facilities Acquisition And Const.	83,081	25,000
72 Debt Service	458,696	199,476
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	9,285,330	8,494,060
77 Less: Capital Expenditures	(362,224)	-132,600
78 Less: Debt Service	(458,696)	-199,476
79 Total Current Expenditures	8,464,411	8,161,984
80 Exclusions from Current Expenditures	(329,428)	-146,510
81 Net Current Expenditures	8,134,982	8,015,474

82 Per Pupil Expenditures	8,772	
83 Personnel - Non-Federal Licensed Classroom FTEs	72.54	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,904,725	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,043	
85 Personnel - Non-Federal Licensed FTEs	81.94	
85.5 Total Salary - Non-Federal Licensed FTEs	3,516,499	
86 Avg Salary - Non-Federal Licensed FTEs	42,916	
87.1 Legal Balance (funds 1-2-4)	1,119,724	1,821,301
87.2 Categorical Fund Balance	61,895	54,195
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,057,830	1,767,107
88 Building Fund Balance (fund 3)	482	482
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: PIKE

KIRBY SCHOOL DISTRICT

LEA: 5503000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	199		CURRENT EXPENDITURES			
2 ADA	324			Instruction:		
3 ADA Pct Change over 5 Years	-22%			49 Regular Instruction	1,388,131	1,374,663
4 4 Qtr ADM	342			50 Special Education	141,862	134,889
5 Prior Year 3 Qtr ADM	360			51 Career Education	171,448	145,985
6 Assessment	31,250,203			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	178,716	197,311
8 URT Mills	25.00			54 Other	69,046	23,670
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	1,949,202	1,876,518
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.00			56 General Administration	128,427	108,411
12 Total Mills	35.00			57 Central Services	56,927	58,241
13 Total Debt Bond/Non Bond	2,496,944			58 Maintenance & Operations Of Plant	356,372	340,814
State and Local Revenue				59 Student Transportation	140,207	158,960
14 Property Tax Receipts (Incl URT)	961,793	1,031,882	60 Othr District Level Support Service	10,102	5,000	
15 Other Local Receipts	208,813	81,000	61 Total District Support Services	692,035	671,426	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,545,055	1,448,145	62 Student Support Services	119,707	130,400	
17.2 98% of URT X Assessment less Net Revenues	26,365	0	63 Instructional Staff Support Service	128,758	136,789	
18 Student Growth Funding	0	0	64 School Administration	176,888	176,672	
19 Declining Enrollment Funding	152,058	56,537	65 Total District Support Services	425,353	443,861	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	202,299	187,947	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	23,353	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	709	3,500	
24 Total Unrestricted Revenue from State and Local Sources	2,894,084	2,617,564	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	226,361	191,447	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	69,279	194,555	
26 Professional Development	16,014	9,146	75 Other Non-Programmed Costs	22	0	
27 Other Regular Education	7,102	3,600	76 Total Expenditures	3,362,252	3,377,807	
Special Education:			77 Less: Capital Expenditures	0	0	
28 Gifted And Talented	0	0	78 Less: Debt Service	(69,279)	-194,555	
29 Alt. Learning Environment (ALE)	4,434	2,767	79 Total Current Expenditures	3,292,972	3,183,252	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(163,900)	-39,500	
31 National School Lunch State Categorical Funds (NSL)	119,751	167,427	81 Net Current Expenditures	3,129,072	3,143,752	
32 Other Special Education	1,303	0	82 Per Pupil Expenditures	9,661		
33 Career Education	1,625	0	83 Personnel - Non-Federal Licensed Classroom FTEs	35.01		
34 School Food Service	1,298	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,225,047		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,991		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	39.22		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,426,408		
38 Other Non-Instructional Program Aid	18,912	14,681	86 Avg Salary - Non-Federal Licensed FTEs	36,369		
39 Total Restricted Revenue from State Sources	170,439	197,621	87.1 Legal Balance (funds 1-2-4)	844,788	772,657	
40 Total Restricted Revenue from Federal Sources	461,112	490,544	87.2 Categorical Fund Balance	34,800	37,567	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	809,988	735,090	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,851	4,851	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	3,525,635	3,305,729				

Annual Statistical Report 2013/2014

County: PIKE

SOUTH PIKE COUNTY SCHOOL
DISTRICT

LEA: 5504000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	379		CURRENT EXPENDITURES			
2 ADA	665			Instruction:		
3 ADA Pct Change over 5 Years	-15%			49 Regular Instruction	2,890,824	2,615,692
4 4 Qtr ADM	706			50 Special Education	365,282	335,752
5 Prior Year 3 Qtr ADM	694			51 Career Education	259,560	240,155
6 Assessment	61,949,948			52 Adult Education	0	0
7 M&O Mills	31.50			53 Compensatory Education	141,254	157,526
8 URT Mills	25.00			54 Other	240,955	304,199
9 M&O Mills in Excess of URT	6.50			55 Total Instruction	3,897,875	3,653,325
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.50			56 General Administration	174,380	175,778
12 Total Mills	41.00			57 Central Services	246,170	214,884
13 Total Debt Bond/Non Bond	3,810,578			58 Maintenance & Operations Of Plant	694,735	714,714
State and Local Revenue			59 Student Transportation	258,045	309,342	
14 Property Tax Receipts (Incl URT)	2,275,995	2,279,250	60 Othr District Level Support Service	10,614	5,000	
15 Other Local Receipts	429,102	141,900	61 Total District Support Services	1,383,944	1,419,717	
16 Revenue From Interm Srcs	0	2,733	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,958,110	3,076,727	62 Student Support Services	374,598	382,017	
17.2 98% of URT X Assessment less Net Revenues	64,401	0	63 Instructional Staff Support Service	333,548	374,371	
18 Student Growth Funding	0	0	64 School Administration	357,981	300,420	
19 Declining Enrollment Funding	143,075	0	65 Total District Support Services	1,066,127	1,056,808	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	386,054	391,556	
22 Supplemental Millage Incent. Funds	6,030	3,015	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	115	1,000	
24 Total Unrestricted Revenue from State and Local Sources	5,876,713	5,503,625	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	386,168	392,556	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	102,296	146,954	
Regular Education:			72 Debt Service	243,704	258,051	
26 Professional Development	30,845	18,811	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	1,200	0	76 Total Expenditures	7,080,114	6,927,413	
Special Education:			77 Less: Capital Expenditures	(198,348)	-241,550	
28 Gifted And Talented	350	0	78 Less: Debt Service	(243,704)	-258,051	
29 Alt. Learning Environment (ALE)	35,861	20,130	79 Total Current Expenditures	6,638,062	6,427,812	
30 English Language Learner (ELL)	4,043	3,756	80 Exclusions from Current Expenditures	(391,068)	-101,250	
31 National School Lunch State Categorical Funds (NSL)	231,616	343,811	81 Net Current Expenditures	6,246,994	6,326,562	
32 Other Special Education	2,673	2,500	82 Per Pupil Expenditures	9,390		
33 Career Education	21,142	6,500	83 Personnel - Non-Federal Licensed Classroom FTEs	62.50		
34 School Food Service	2,439	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,655,889		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,494		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.78		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,917,403		
38 Other Non-Instructional Program Aid	108,433	36,560	86 Avg Salary - Non-Federal Licensed FTEs	44,351		
39 Total Restricted Revenue from State Sources	438,602	434,568	87.1 Legal Balance (funds 1-2-4)	2,290,334	2,286,930	
40 Total Restricted Revenue from Federal Sources	732,298	806,794	87.2 Categorical Fund Balance	17,601	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,272,733	2,286,930	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	203,660	31,261	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	7,047,614	6,744,986				

Annual Statistical Report 2013/2014

County: POINSETT

HARRISBURG SCHOOL DISTRICT

LEA: 5602000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	374	
2 ADA	1,156	
3 ADA Pct Change over 5 Years	-16%	
4 4 Qtr ADM	1,252	
5 Prior Year 3 Qtr ADM	1,363	
6 Assessment	100,146,736	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.50	
12 Total Mills	35.50	
13 Total Debt Bond/Non Bond	7,386,508	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,387,793	3,387,793
15 Other Local Receipts	526,530	128,092
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,406,663	5,731,679
17.2 98% of URT X Assessment less Net Revenues	10,332	10,000
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	3,078	1,539
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	10,334,395	9,259,102
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	60,568	33,482
27 Other Regular Education	24,549	18,200
Special Education:		
28 Gifted And Talented	600	0
29 Alt. Learning Environment (ALE)	40,984	21,463
30 English Language Learner (ELL)	2,177	0
31 National School Lunch State Categorical Funds (NSL)	1,037,132	968,954
32 Other Special Education	9,051	0
33 Career Education	17,875	14,625
34 School Food Service	5,160	5,160
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	810,437	57,164
39 Total Restricted Revenue from State Sources	2,008,533	1,119,048
40 Total Restricted Revenue from Federal Sources	1,913,159	1,732,386
Other Sources of Funds:		
41 Financing Sources	-101,040	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	9,340	0
45 Compensation - Loss Of Fixed Assets	43,756	0
46 Other	0	0
47 Total Other Sources of Funds	-47,944	0
48 Total Revenue and Other Sources of Funds from All Sources	14,208,143	12,110,535

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,804,812	5,010,746
50 Special Education	848,225	960,816
51 Career Education	260,985	211,368
52 Adult Education	0	0
53 Compensatory Education	137,933	74,156
54 Other	355,679	319,540
55 Total Instruction	6,407,635	6,576,627

District Level Support:

56 General Administration	445,807	379,954
57 Central Services	284,186	264,421
58 Maintenance & Operations Of Plant	1,246,464	1,382,443
59 Student Transportation	443,070	428,485
60 Othr District Level Support Service	37,902	37,902
61 Total District Support Services	2,457,430	2,493,206

School Level Support:

62 Student Support Services	635,611	520,417
63 Instructional Staff Support Service	1,297,566	934,672
64 School Administration	504,880	511,148
65 Total District Support Services	2,438,057	1,966,236

Non-Instructional Services:

66 Food Service Operations	754,747	710,000
67 Other Enterprise Operations	0	0
68 Community Operations	468	468
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	755,215	710,468
71 Facilities Acquisition And Const.	871,722	237,911
72 Debt Service	439,270	584,808
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	13,369,329	12,569,254
77 Less: Capital Expenditures	(1,005,812)	-434,178
78 Less: Debt Service	(439,270)	-584,808
79 Total Current Expenditures	11,924,248	11,550,269
80 Exclusions from Current Expenditures	(324,967)	-83,585
81 Net Current Expenditures	11,599,281	11,466,684

82 Per Pupil Expenditures	10,032	
83 Personnel - Non-Federal Licensed Classroom FTEs	101.80	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,379,979	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,025	
85 Personnel - Non-Federal Licensed FTEs	110.10	
85.5 Total Salary - Non-Federal Licensed FTEs	5,022,666	
86 Avg Salary - Non-Federal Licensed FTEs	45,619	
87.1 Legal Balance (funds 1-2-4)	3,344,514	2,866,634
87.2 Categorical Fund Balance	51,254	76,487
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	3,293,260	2,790,147
88 Building Fund Balance (fund 3)	0	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: POINSETT

MARKED TREE SCHOOL DISTRICT

LEA: 5604000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	102		CURRENT EXPENDITURES			
2 ADA	534			Instruction:		
3 ADA Pct Change over 5 Years	-7%			49 Regular Instruction	1,840,458	1,690,609
4 4 Qtr ADM	566			50 Special Education	367,417	415,233
5 Prior Year 3 Qtr ADM	569			51 Career Education	317,984	310,986
6 Assessment	35,426,775			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	152,255	264,938
8 URT Mills	25.00			54 Other	82,943	71,416
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,761,056	2,753,182
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	8.50			56 General Administration	286,315	289,222
12 Total Mills	33.50			57 Central Services	85,290	87,297
13 Total Debt Bond/Non Bond	1,492,495			58 Maintenance & Operations Of Plant	593,940	577,122
State and Local Revenue			59 Student Transportation	315,344	289,505	
14 Property Tax Receipts (Incl URT)	1,098,854	1,163,061	60 Othr District Level Support Service	36,712	38,784	
15 Other Local Receipts	192,814	39,800	61 Total District Support Services	1,317,601	1,281,931	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,799,658	2,825,972	62 Student Support Services	185,906	192,292	
17.2 98% of URT X Assessment less Net Revenues	21,311	0	63 Instructional Staff Support Service	762,546	790,125	
18 Student Growth Funding	0	0	64 School Administration	231,853	228,865	
19 Declining Enrollment Funding	59,934	1,891	65 Total District Support Services	1,180,305	1,211,281	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	319,106	310,441	
22 Supplemental Millage Incent. Funds	5,290	2,645	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	11,564	0	68 Community Operations	465	2,000	
24 Total Unrestricted Revenue from State and Local Sources	4,189,424	4,033,369	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	319,571	312,441	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	15,605	5,662	
Regular Education:			72 Debt Service	158,631	184,322	
26 Professional Development	25,284	15,155	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	12,359	0	76 Total Expenditures	5,752,770	5,748,820	
Special Education:			77 Less: Capital Expenditures	(197,311)	-161,662	
28 Gifted And Talented	3,030	0	78 Less: Debt Service	(158,631)	-184,322	
29 Alt. Learning Environment (ALE)	3,487	17,620	79 Total Current Expenditures	5,396,828	5,402,835	
30 English Language Learner (ELL)	2,488	0	80 Exclusions from Current Expenditures	(127,122)	-21,800	
31 National School Lunch State Categorical Funds (NSL)	457,619	455,553	81 Net Current Expenditures	5,269,706	5,381,035	
32 Other Special Education	16,336	0	82 Per Pupil Expenditures	9,876		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	47.44		
34 School Food Service	2,134	2,200	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,887,912		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,796		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	52.30		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,181,001		
38 Other Non-Instructional Program Aid	33,514	30,793	86 Avg Salary - Non-Federal Licensed FTEs	41,702		
39 Total Restricted Revenue from State Sources	556,250	521,321	87.1 Legal Balance (funds 1-2-4)	1,136,083	1,125,501	
40 Total Restricted Revenue from Federal Sources	979,443	1,136,648	87.2 Categorical Fund Balance	126,013	113,412	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	214,357	214,357	
41 Financing Sources	165,783	0	87.4 Net Legal Bal (Excl Cat & QZAB)	795,712	797,732	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	330,000	330,000	
43 Indirect Cost Reimbursement	18,498	32,960	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	184,282	32,960				
48 Total Revenue and Other Sources of Funds from All Sources	5,909,399	5,724,297				

Annual Statistical Report 2013/2014

County: POINSETT

TRUMANN SCHOOL DISTRICT

LEA: 5605000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	120		CURRENT EXPENDITURES			
2 ADA	1,524			Instruction:		
3 ADA Pct Change over 5 Years	3%			49 Regular Instruction	6,052,961	6,469,128
4 4 Qtr ADM	1,594			50 Special Education	954,450	1,015,274
5 Prior Year 3 Qtr ADM	1,561			51 Career Education	274,563	287,834
6 Assessment	88,359,701			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	520,226	653,552
8 URT Mills	25.00			54 Other	219,057	272,877
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	8,021,257	8,698,666
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.80			56 General Administration	257,387	292,951
12 Total Mills	35.80			57 Central Services	133,121	161,472
13 Total Debt Bond/Non Bond	7,425,465			58 Maintenance & Operations Of Plant	1,373,899	1,743,006
State and Local Revenue				59 Student Transportation	455,894	581,113
14 Property Tax Receipts (Incl URT)	3,141,084	2,995,000	60 Othr District Level Support Service	34,523	35,068	
15 Other Local Receipts	339,899	117,510	61 Total District Support Services	2,254,824	2,813,610	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	7,808,099	8,258,726	62 Student Support Services	686,238	758,640	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,187,814	1,195,922	
18 Student Growth Funding	221,581	0	64 School Administration	801,414	763,994	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	2,675,465	2,718,556	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	739,488	871,655	
22 Supplemental Millage Incent. Funds	15,671	7,836	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	213	2,000	
24 Total Unrestricted Revenue from State and Local Sources	11,526,334	11,379,072	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	739,700	873,655	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	66,000	
Regular Education:			72 Debt Service	531,550	533,210	
26 Professional Development	69,366	42,798	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	22,359	20,000	76 Total Expenditures	14,222,797	15,703,698	
Special Education:			77 Less: Capital Expenditures	(269,625)	-477,020	
28 Gifted And Talented	1,250	0	78 Less: Debt Service	(531,550)	-533,210	
29 Alt. Learning Environment (ALE)	33,364	0	79 Total Current Expenditures	13,421,622	14,693,467	
30 English Language Learner (ELL)	9,019	9,827	80 Exclusions from Current Expenditures	(609,949)	-453,247	
31 National School Lunch State Categorical Funds (NSL)	1,179,686	1,331,357	81 Net Current Expenditures	12,811,673	14,240,220	
32 Other Special Education	12,316	6,502	82 Per Pupil Expenditures	8,408		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	112.03		
34 School Food Service	6,049	6,966	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,572,301		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,813		
36 Early Childhood Programs	388,800	388,800	85 Personnel - Non-Federal Licensed FTEs	123.23		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,379,170		
38 Other Non-Instructional Program Aid	62,608	59,182	86 Avg Salary - Non-Federal Licensed FTEs	43,651		
39 Total Restricted Revenue from State Sources	1,784,817	1,865,431	87.1 Legal Balance (funds 1-2-4)	2,225,622	2,225,622	
40 Total Restricted Revenue from Federal Sources	2,197,539	2,403,515	87.2 Categorical Fund Balance	171,366	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,054,256	2,225,622	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,782,795	3,782,795	
43 Indirect Cost Reimbursement	10,000	10,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	25,400	0				
46 Other	0	0				
47 Total Other Sources of Funds	35,400	10,000				
48 Total Revenue and Other Sources of Funds from All Sources	15,544,090	15,658,019				

Annual Statistical Report 2013/2014

County: POINSETT

EAST POINSETT CO. SCHOOL DIST.

LEA: 5608000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	150		CURRENT EXPENDITURES			
2 ADA	677			Instruction:		
3 ADA Pct Change over 5 Years	-7%			49 Regular Instruction	3,079,274	2,989,760
4 4 Qtr ADM	716			50 Special Education	579,864	455,596
5 Prior Year 3 Qtr ADM	708			51 Career Education	230,812	189,832
6 Assessment	34,027,741			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	94,898	106,395
8 URT Mills	25.00			54 Other	9,408	15,722
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,994,255	3,757,305
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.20			56 General Administration	235,188	198,902
12 Total Mills	35.20			57 Central Services	85,609	83,474
13 Total Debt Bond/Non Bond	2,061,872			58 Maintenance & Operations Of Plant	685,200	719,032
State and Local Revenue			59 Student Transportation	155,273	225,677	
14 Property Tax Receipts (Incl URT)	1,117,228	953,283	60 Othr District Level Support Service	30,986	31,330	
15 Other Local Receipts	325,516	140,973	61 Total District Support Services	1,192,256	1,258,415	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,734,115	3,845,511	62 Student Support Services	191,556	256,913	
17.2 98% of URT X Assessment less Net Revenues	12,939	0	63 Instructional Staff Support Service	622,039	503,539	
18 Student Growth Funding	52,726	0	64 School Administration	330,466	394,816	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,144,061	1,155,267	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	412,614	407,211	
22 Supplemental Millage Incent. Funds	15,755	7,878	67 Other Enterprise Operations	38,934	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	94	1,000	
24 Total Unrestricted Revenue from State and Local Sources	5,258,279	4,947,645	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	451,642	408,211	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	965,636	35,000	
Regular Education:			72 Debt Service	184,010	204,266	
26 Professional Development	31,488	19,148	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	3,959	8,500	76 Total Expenditures	7,931,861	6,818,465	
Special Education:			77 Less: Capital Expenditures	(1,092,581)	-185,292	
28 Gifted And Talented	50	0	78 Less: Debt Service	(184,010)	-204,266	
29 Alt. Learning Environment (ALE)	689	582	79 Total Current Expenditures	6,655,270	6,428,907	
30 English Language Learner (ELL)	6,842	0	80 Exclusions from Current Expenditures	(574,070)	-384,129	
31 National School Lunch State Categorical Funds (NSL)	550,589	571,249	81 Net Current Expenditures	6,081,200	6,044,778	
32 Other Special Education	16,075	0	82 Per Pupil Expenditures	8,979		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	54.05		
34 School Food Service	4,061	4,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,355,151		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,574		
36 Early Childhood Programs	287,712	291,600	85 Personnel - Non-Federal Licensed FTEs	59.01		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,696,685		
38 Other Non-Instructional Program Aid	47,136	488,969	86 Avg Salary - Non-Federal Licensed FTEs	45,699		
39 Total Restricted Revenue from State Sources	948,601	1,384,048	87.1 Legal Balance (funds 1-2-4)	2,381,736	2,302,148	
40 Total Restricted Revenue from Federal Sources	949,243	884,747	87.2 Categorical Fund Balance	29,350	4,977	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,107,008	708	87.4 Net Legal Bal (Excl Cat & QZAB)	2,352,386	2,297,171	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	786,960	1,274,587	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,107,008	708				
48 Total Revenue and Other Sources of Funds from All Sources	8,263,131	7,217,147				

Annual Statistical Report 2013/2014

County: POLK

MENA SCHOOL DISTRICT

LEA: 5703000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	434		CURRENT EXPENDITURES			
2 ADA	1,749			Instruction:		
3 ADA Pct Change over 5 Years	-5%			49 Regular Instruction	6,429,987	6,290,623
4 4 Qtr ADM	1,784			50 Special Education	1,056,676	1,023,812
5 Prior Year 3 Qtr ADM	1,842			51 Career Education	672,387	721,390
6 Assessment	144,418,695			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	739,826	655,655
8 URT Mills	25.00			54 Other	436,222	551,483
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	9,335,097	9,242,962
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.90			56 General Administration	346,436	315,179
12 Total Mills	35.90			57 Central Services	223,004	292,790
13 Total Debt Bond/Non Bond	18,982,512			58 Maintenance & Operations Of Plant	1,575,561	1,547,090
State and Local Revenue				59 Student Transportation	880,697	1,004,948
14 Property Tax Receipts (Incl URT)	4,827,774	4,827,774	60 Othr District Level Support Service	52,941	45,143	
15 Other Local Receipts	746,970	741,123	61 Total District Support Services	3,078,639	3,205,149	
16 Revenue From Interm Srcs	4,336	4,336	School Level Support:			
17.1 Foundation Funding (Excl URT)	8,099,995	7,924,596	62 Student Support Services	837,700	887,747	
17.2 98% of URT X Assessment less Net Revenues	141,844	147,548	63 Instructional Staff Support Service	982,373	1,023,039	
18 Student Growth Funding	0	0	64 School Administration	730,489	716,800	
19 Declining Enrollment Funding	95,160	158,526	65 Total District Support Services	2,550,563	2,627,585	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,015,306	952,363	
22 Supplemental Millage Incent. Funds	3,103	1,552	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	88	0	68 Community Operations	88,994	106,090	
24 Total Unrestricted Revenue from State and Local Sources	13,919,269	13,805,455	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,104,300	1,058,453	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	346,491	48,248	
Regular Education:			72 Debt Service	555,238	752,921	
26 Professional Development	81,880	47,832	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	94,649	18,271	76 Total Expenditures	16,970,328	16,935,319	
Special Education:			77 Less: Capital Expenditures	(498,962)	-347,487	
28 Gifted And Talented	300	0	78 Less: Debt Service	(555,238)	-752,921	
29 Alt. Learning Environment (ALE)	150,072	170,072	79 Total Current Expenditures	15,916,128	15,834,911	
30 English Language Learner (ELL)	311	0	80 Exclusions from Current Expenditures	(760,339)	-834,459	
31 National School Lunch State Categorical Funds (NSL)	634,876	602,822	81 Net Current Expenditures	15,155,789	15,000,452	
32 Other Special Education	43,879	43,878	82 Per Pupil Expenditures	8,666		
33 Career Education	37,492	51,198	83 Personnel - Non-Federal Licensed Classroom FTEs	133.66		
34 School Food Service	6,175	6,175	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,986,689		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,790		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	142.86		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,616,638		
38 Other Non-Instructional Program Aid	50,558	62,614	86 Avg Salary - Non-Federal Licensed FTEs	46,316		
39 Total Restricted Revenue from State Sources	1,100,191	1,002,862	87.1 Legal Balance (funds 1-2-4)	3,625,305	3,713,083	
40 Total Restricted Revenue from Federal Sources	2,464,424	2,323,140	87.2 Categorical Fund Balance	102,986	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	693,524	756,386	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,828,794	2,956,697	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,655,999	4,859,451	
43 Indirect Cost Reimbursement	11,900	11,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	11,900	11,000				
48 Total Revenue and Other Sources of Funds from All Sources	17,495,785	17,142,457				

Annual Statistical Report 2013/2014

County: POLK

OUACHITA RIVER SCHOOL DISTRICT

LEA: 5706000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	353	
2 ADA	636	
3 ADA Pct Change over 5 Years	-3%	
4 4 Qtr ADM	668	
5 Prior Year 3 Qtr ADM	686	
6 Assessment	45,913,334	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	6.30	
12 Total Mills	31.30	
13 Total Debt Bond/Non Bond	1,840,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,342,963	1,390,990
15 Other Local Receipts	316,563	304,278
16 Revenue From Interm Srcs	1,412	0
17.1 Foundation Funding (Excl URT)	2,967,110	2,909,374
17.2 98% of URT X Assessment less Net Revenues	56,398	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	272,687	235,484
22 Supplemental Millage Incent. Funds	7,776	3,888
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,964,910	4,844,014
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	30,510	17,877
27 Other Regular Education	251,019	250,800
Special Education:		
28 Gifted And Talented	200	0
29 Alt. Learning Environment (ALE)	1,119	11,055
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	512,368	491,717
32 Other Special Education	18,703	0
33 Career Education	10,292	10,000
34 School Food Service	2,989	2,989
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	165,619	204,351
39 Total Restricted Revenue from State Sources	992,819	988,789
40 Total Restricted Revenue from Federal Sources	1,082,754	1,184,352
Other Sources of Funds:		
41 Financing Sources	0	87,675
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	5,700	6,932
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	5,700	94,607
48 Total Revenue and Other Sources of Funds from All Sources	7,046,183	7,111,763

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,640,037	2,479,884
50 Special Education	302,972	314,742
51 Career Education	363,653	327,471
52 Adult Education	0	0
53 Compensatory Education	15,545	129,531
54 Other	92,444	91,331
55 Total Instruction	3,414,652	3,342,960

District Level Support:

56 General Administration	153,853	140,244
57 Central Services	195,694	155,070
58 Maintenance & Operations Of Plant	681,980	1,037,101
59 Student Transportation	481,331	439,573
60 Othr District Level Support Service	18,963	20,197
61 Total District Support Services	1,531,820	1,792,186

School Level Support:

62 Student Support Services	372,397	329,322
63 Instructional Staff Support Service	761,746	744,558
64 School Administration	315,967	321,716
65 Total District Support Services	1,450,110	1,395,596

Non-Instructional Services:

66 Food Service Operations	481,962	428,685
67 Other Enterprise Operations	37,646	36,536
68 Community Operations	0	1,791
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	519,608	467,012
71 Facilities Acquisition And Const.	35,707	3,600
72 Debt Service	128,134	40,391
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	7,080,031	7,041,744
77 Less: Capital Expenditures	(281,911)	-159,500
78 Less: Debt Service	(128,134)	-40,391
79 Total Current Expenditures	6,669,986	6,841,853
80 Exclusions from Current Expenditures	(261,666)	-279,639
81 Net Current Expenditures	6,408,321	6,562,214

82 Per Pupil Expenditures	10,070	
83 Personnel - Non-Federal Licensed Classroom FTEs	56.88	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,264,275	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,808	
85 Personnel - Non-Federal Licensed FTEs	62.88	
85.5 Total Salary - Non-Federal Licensed FTEs	2,649,280	
86 Avg Salary - Non-Federal Licensed FTEs	42,132	
87.1 Legal Balance (funds 1-2-4)	1,619,738	1,554,829
87.2 Categorical Fund Balance	3,875	3,875
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,615,863	1,550,954
88 Building Fund Balance (fund 3)	539,336	627,011
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: POLK

COSSATOT RIVER SCHOOL DISTRICT

LEA: 5707000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	478	
2 ADA	1,055	
3 ADA Pct Change over 5 Years	0%	
4 4 Qtr ADM	1,116	
5 Prior Year 3 Qtr ADM	1,102	
6 Assessment	61,029,791	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	19.00	
12 Total Mills	44.00	
13 Total Debt Bond/Non Bond	9,064,412	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,348,378	2,154,000
15 Other Local Receipts	855,808	363,150
16 Revenue From Interm Srcs	2,475	2,000
17.1 Foundation Funding (Excl URT)	5,540,963	5,761,180
17.2 98% of URT X Assessment less Net Revenues	64,471	70,000
18 Student Growth Funding	87,376	0
19 Declining Enrollment Funding	0	80,000
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	385,171	297,492
22 Supplemental Millage Incent. Funds	22,309	11,155
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,306,951	8,738,977
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	48,986	29,744
27 Other Regular Education	299,471	285,400
Special Education:		
28 Gifted And Talented	893	0
29 Alt. Learning Environment (ALE)	14,163	32,838
30 English Language Learner (ELL)	69,975	70,000
31 National School Lunch State Categorical Funds (NSL)	843,961	891,479
32 Other Special Education	65,070	78,000
33 Career Education	2,709	0
34 School Food Service	5,260	5,200
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	1,546,371	125,989
39 Total Restricted Revenue from State Sources	2,896,859	1,518,650
40 Total Restricted Revenue from Federal Sources	1,991,044	1,827,455
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	11,000	10,000
44 Gains & Losses - Sale Fixed Assets	105,620	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	116,620	10,000
48 Total Revenue and Other Sources of Funds from All Sources	14,311,474	12,095,083

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,084,269	4,065,512
50 Special Education	454,745	507,757
51 Career Education	442,153	435,243
52 Adult Education	0	0
53 Compensatory Education	321,016	314,452
54 Other	465,804	455,532
55 Total Instruction	5,767,988	5,778,495

District Level Support:

56 General Administration	253,963	614,411
57 Central Services	305,301	260,206
58 Maintenance & Operations Of Plant	1,138,076	1,386,849
59 Student Transportation	1,064,050	682,312
60 Othr District Level Support Service	42,702	23,000
61 Total District Support Services	2,804,092	2,966,777

School Level Support:

62 Student Support Services	634,464	543,279
63 Instructional Staff Support Service	923,997	986,073
64 School Administration	470,122	460,298
65 Total District Support Services	2,028,584	1,989,650

Non-Instructional Services:

66 Food Service Operations	1,414,068	1,399,270
67 Other Enterprise Operations	40,048	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,454,116	1,400,270
71 Facilities Acquisition And Const.	1,713,625	10,000
72 Debt Service	694,267	761,443
75 Other Non-Programmed Costs	6,768	0

76 Total Expenditures

76 Total Expenditures	14,469,440	12,906,636
77 Less: Capital Expenditures	(2,816,135)	-229,272
78 Less: Debt Service	(694,267)	-761,443

79 Total Current Expenditures

79 Total Current Expenditures	10,959,037	11,915,920
80 Exclusions from Current Expenditures	(643,766)	-374,698

81 Net Current Expenditures

81 Net Current Expenditures	10,315,272	11,541,223
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82 Per Pupil Expenditures	9,775	
83 Personnel - Non-Federal Licensed Classroom FTEs	89.20	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,636,043	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,763	
85 Personnel - Non-Federal Licensed FTEs	97.45	
85.5 Total Salary - Non-Federal Licensed FTEs	4,130,205	
86 Avg Salary - Non-Federal Licensed FTEs	42,383	
87.1 Legal Balance (funds 1-2-4)	5,633,255	5,088,157
87.2 Categorical Fund Balance	205,535	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	5,427,720	5,088,157
88 Building Fund Balance (fund 3)	1,684,429	1,740,920
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: POPE

ATKINS SCHOOL DISTRICT

LEA: 5801000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	100	
2 ADA	966	
3 ADA Pct Change over 5 Years	1%	
4 4 Qtr ADM	1,013	
5 Prior Year 3 Qtr ADM	993	
6 Assessment	61,396,411	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	18.40	
12 Total Mills	43.40	
13 Total Debt Bond/Non Bond	10,835,468	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,564,875	2,599,100
15 Other Local Receipts	342,580	113,200
16 Revenue From Interm Srcs	556	500
17.1 Foundation Funding (Excl URT)	4,880,339	5,091,471
17.2 98% of URT X Assessment less Net Revenues	839	0
18 Student Growth Funding	129,378	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	25,475	12,737
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	7,944,042	7,817,008
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	44,139	26,989
27 Other Regular Education	3,889	7,500
Special Education:		
28 Gifted And Talented	3,151	2,800
29 Alt. Learning Environment (ALE)	110,940	90,600
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	311,751	332,431
32 Other Special Education	42,775	3,000
33 Career Education	22,479	34,666
34 School Food Service	4,069	4,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	195,900	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	51,742	493,377
39 Total Restricted Revenue from State Sources	790,836	1,189,763
40 Total Restricted Revenue from Federal Sources	1,167,123	1,088,724
Other Sources of Funds:		
41 Financing Sources	1,798	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	5,407	1,000
45 Compensation - Loss Of Fixed Assets	4,565	0
46 Other	0	0
47 Total Other Sources of Funds	11,770	1,000
48 Total Revenue and Other Sources of Funds from All Sources	9,913,771	10,096,495

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	4,285,526	3,963,090
50 Special Education	767,867	725,104
51 Career Education	229,169	244,448
52 Adult Education	0	0
53 Compensatory Education	237,354	226,986
54 Other	262,997	263,401
55 Total Instruction	5,782,913	5,423,029

District Level Support:

56 General Administration	235,231	255,130
57 Central Services	197,863	160,006
58 Maintenance & Operations Of Plant	1,079,098	1,131,573
59 Student Transportation	514,636	456,615
60 Othr District Level Support Service	89,625	50,000
61 Total District Support Services	2,116,454	2,053,324

School Level Support:

62 Student Support Services	317,587	430,524
63 Instructional Staff Support Service	533,965	584,524
64 School Administration	359,211	365,655
65 Total District Support Services	1,210,763	1,380,704

Non-Instructional Services:

66 Food Service Operations	526,462	510,806
67 Other Enterprise Operations	0	0
68 Community Operations	0	240
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	526,462	511,046
71 Facilities Acquisition And Const.	965,326	1,080,039
72 Debt Service	261,618	323,052
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	10,863,535	10,771,194
77 Less: Capital Expenditures	(1,164,139)	-1,221,340
78 Less: Debt Service	(261,618)	-323,052
79 Total Current Expenditures	9,437,779	9,226,801
80 Exclusions from Current Expenditures	(423,728)	-281,365
81 Net Current Expenditures	9,014,051	8,945,436

82 Per Pupil Expenditures	9,334	
83 Personnel - Non-Federal Licensed Classroom FTEs	80.44	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,445,085	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,828	
85 Personnel - Non-Federal Licensed FTEs	86.49	
85.5 Total Salary - Non-Federal Licensed FTEs	3,864,168	
86 Avg Salary - Non-Federal Licensed FTEs	44,678	
87.1 Legal Balance (funds 1-2-4)	2,969,534	2,583,891
87.2 Categorical Fund Balance	42,572	10,839
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,926,962	2,573,052
88 Building Fund Balance (fund 3)	540,841	289,063
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: POPE

DOVER SCHOOL DISTRICT

LEA: 5802000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	235		CURRENT EXPENDITURES		
2 ADA	1,305		Instruction:		
3 ADA Pct Change over 5 Years	0%		49 Regular Instruction	4,557,068	4,240,142
4 4 Qtr ADM	1,389		50 Special Education	770,530	740,415
5 Prior Year 3 Qtr ADM	1,397		51 Career Education	481,419	428,745
6 Assessment	83,913,260		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	310,791	295,405
8 URT Mills	25.00		54 Other	725,902	717,864
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	6,845,710	6,422,571
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	15.30		56 General Administration	280,844	267,148
12 Total Mills	40.30		57 Central Services	456,207	481,342
13 Total Debt Bond/Non Bond	10,640,000		58 Maintenance & Operations Of Plant	1,209,834	1,242,697
State and Local Revenue			59 Student Transportation	650,063	577,882
14 Property Tax Receipts (Incl URT)	3,065,178	3,340,950	60 Othr District Level Support Service	89,670	84,637
15 Other Local Receipts	523,236	319,278	61 Total District Support Services	2,686,618	2,653,707
16 Revenue From Interm Srcs	1,021	1,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	6,911,559	6,895,200	62 Student Support Services	596,904	576,981
17.2 98% of URT X Assessment less Net Revenues	25,915	0	63 Instructional Staff Support Service	695,293	727,391
18 Student Growth Funding	12,962	0	64 School Administration	620,400	624,342
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,912,597	1,928,715
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	803,669	758,134
22 Supplemental Millage Incent. Funds	27,228	13,614	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	300
24 Total Unrestricted Revenue from State and Local Sources	10,567,099	10,570,042	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	803,669	758,434
25 Adult Education	0	0	71 Facilities Acquisition And Const.	367,823	278,445
Regular Education:			72 Debt Service	633,132	599,044
26 Professional Development	62,090	37,168	75 Other Non-Programmed Costs	0	19,563
27 Other Regular Education	40,854	8,400	76 Total Expenditures	13,249,549	12,660,478
Special Education:			77 Less: Capital Expenditures	(509,410)	-359,781
28 Gifted And Talented	1,500	0	78 Less: Debt Service	(633,132)	-599,044
29 Alt. Learning Environment (ALE)	50,196	126,301	79 Total Current Expenditures	12,107,007	11,701,653
30 English Language Learner (ELL)	5,909	0	80 Exclusions from Current Expenditures	(304,802)	-197,447
31 National School Lunch State Categorical Funds (NSL)	413,600	450,824	81 Net Current Expenditures	11,802,204	11,504,206
32 Other Special Education	47,259	12,000	82 Per Pupil Expenditures	9,044	
33 Career Education	120,011	78,000	83 Personnel - Non-Federal Licensed Classroom FTEs	100.26	
34 School Food Service	5,653	5,700	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,699,661	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,875	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	107.42	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,247,272	
38 Other Non-Instructional Program Aid	105,537	241,602	86 Avg Salary - Non-Federal Licensed FTEs	48,848	
39 Total Restricted Revenue from State Sources	852,608	959,995	87.1 Legal Balance (funds 1-2-4)	1,394,806	1,552,301
40 Total Restricted Revenue from Federal Sources	1,494,524	1,419,666	87.2 Categorical Fund Balance	53,896	0
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	7,289	20	87.4 Net Legal Bal (Excl Cat & QZAB)	1,340,910	1,552,301
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	757,160	906,979
43 Indirect Cost Reimbursement	3,737	3,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	437	3,132			
45 Compensation - Loss Of Fixed Assets	174,163	0			
46 Other	1,633	1,600			
47 Total Other Sources of Funds	187,259	7,752			
48 Total Revenue and Other Sources of Funds from All Sources	13,101,490	12,957,456			

Annual Statistical Report 2013/2014

County: POPE

HECTOR SCHOOL DISTRICT

LEA: 5803000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	298		CURRENT EXPENDITURES			
2 ADA	550			Instruction:		
3 ADA Pct Change over 5 Years	-4%			49 Regular Instruction	2,374,163	2,060,074
4 4 Qtr ADM	590			50 Special Education	395,655	329,915
5 Prior Year 3 Qtr ADM	609			51 Career Education	227,798	226,325
6 Assessment	33,512,578			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	216,718	203,043
8 URT Mills	25.00			54 Other	92,687	116,907
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,307,022	2,936,263
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	19.50			56 General Administration	158,735	162,496
12 Total Mills	44.50			57 Central Services	117,591	141,116
13 Total Debt Bond/Non Bond	4,846,185			58 Maintenance & Operations Of Plant	571,461	583,984
State and Local Revenue				59 Student Transportation	356,370	306,612
14 Property Tax Receipts (Incl URT)	1,487,887	1,452,000	60 Othr District Level Support Service	76,361	47,500	
15 Other Local Receipts	282,363	47,741	61 Total District Support Services	1,280,518	1,241,708	
16 Revenue From Interm Srcs	348	200	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,877,382	2,837,472	62 Student Support Services	162,264	195,138	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	551,266	685,649	
18 Student Growth Funding	0	0	64 School Administration	268,170	247,412	
19 Declining Enrollment Funding	8,343	49,071	65 Total District Support Services	981,700	1,128,198	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	270,231	292,329	
22 Supplemental Millage Incent. Funds	17,982	8,991	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	490	5,000	
24 Total Unrestricted Revenue from State and Local Sources	4,674,305	4,395,475	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	270,721	297,329	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,639,940	3,500	
Regular Education:			72 Debt Service	310,224	313,068	
26 Professional Development	27,055	15,832	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	419	300	76 Total Expenditures	7,790,124	5,920,066	
Special Education:			77 Less: Capital Expenditures	(1,779,188)	-53,365	
28 Gifted And Talented	100	100	78 Less: Debt Service	(310,224)	-313,068	
29 Alt. Learning Environment (ALE)	0	9,332	79 Total Current Expenditures	5,700,713	5,553,633	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(180,442)	-47,750	
31 National School Lunch State Categorical Funds (NSL)	465,883	450,388	81 Net Current Expenditures	5,520,270	5,505,883	
32 Other Special Education	23,818	22,400	82 Per Pupil Expenditures	10,043		
33 Career Education	8,667	5,417	83 Personnel - Non-Federal Licensed Classroom FTEs	50.57		
34 School Food Service	2,162	2,200	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,157,301		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,660		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	54.72		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,425,711		
38 Other Non-Instructional Program Aid	332,649	85,117	86 Avg Salary - Non-Federal Licensed FTEs	44,330		
39 Total Restricted Revenue from State Sources	860,753	591,086	87.1 Legal Balance (funds 1-2-4)	507,557	618,378	
40 Total Restricted Revenue from Federal Sources	1,134,055	925,551	87.2 Categorical Fund Balance	62,289	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	33	0	87.4 Net Legal Bal (Excl Cat & QZAB)	445,268	618,378	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	521,227	553,654	
43 Indirect Cost Reimbursement	0	10,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	20,475	30,000				
46 Other	396,584	103,500				
47 Total Other Sources of Funds	417,092	143,500				
48 Total Revenue and Other Sources of Funds from All Sources	7,086,205	6,055,611				

Annual Statistical Report 2013/2014

County: POPE

POTTSVILLE SCHOOL DISTRICT

LEA: 5804000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	70	
2 ADA	1,561	
3 ADA Pct Change over 5 Years	2%	
4 4 Qtr ADM	1,613	
5 Prior Year 3 Qtr ADM	1,621	
6 Assessment	79,692,815	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	20.20	
12 Total Mills	45.20	
13 Total Debt Bond/Non Bond	12,290,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,450,646	3,375,000
15 Other Local Receipts	706,194	438,466
16 Revenue From Interm Srcs	935	0
17.1 Foundation Funding (Excl URT)	8,491,525	8,586,997
17.2 98% of URT X Assessment less Net Revenues	2,149	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	71,346	12,455
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	22,607	11,304
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,745,403	12,424,222
Restricted Revenue from State Sources:		
25 Adult Education	20,598	14,720
Regular Education:		
26 Professional Development	72,069	43,139
27 Other Regular Education	81,228	0
Special Education:		
28 Gifted And Talented	1,650	1,500
29 Alt. Learning Environment (ALE)	35,818	61,821
30 English Language Learner (ELL)	13,995	7,409
31 National School Lunch State Categorical Funds (NSL)	354,145	362,934
32 Other Special Education	30,653	0
33 Career Education	85,854	0
34 School Food Service	4,258	5,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	225,593	233,350
39 Total Restricted Revenue from State Sources	925,862	729,873
40 Total Restricted Revenue from Federal Sources	1,106,083	1,003,038
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	3,150	0
45 Compensation - Loss Of Fixed Assets	33,248	0
46 Other	0	0
47 Total Other Sources of Funds	36,398	0
48 Total Revenue and Other Sources of Funds from All Sources	14,813,745	14,157,133

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	5,773,863	5,378,030
50 Special Education	897,263	981,426
51 Career Education	445,216	382,728
52 Adult Education	0	0
53 Compensatory Education	457,292	500,301
54 Other	1,030,446	1,148,319
55 Total Instruction	8,604,081	8,390,805

District Level Support:

56 General Administration	300,929	295,187
57 Central Services	143,530	150,854
58 Maintenance & Operations Of Plant	1,050,887	1,194,447
59 Student Transportation	590,474	543,522
60 Othr District Level Support Service	54,822	118,244
61 Total District Support Services	2,140,643	2,302,255

School Level Support:

62 Student Support Services	499,135	533,732
63 Instructional Staff Support Service	839,947	923,278
64 School Administration	645,712	664,076
65 Total District Support Services	1,984,794	2,121,086

Non-Instructional Services:

66 Food Service Operations	620,516	638,466
67 Other Enterprise Operations	0	0
68 Community Operations	23,036	15,369
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	643,551	653,835

71 Facilities Acquisition And Const.	121,220	357,500
72 Debt Service	1,104,947	937,503
75 Other Non-Programmed Costs	1,199	0

76 Total Expenditures

76 Total Expenditures	14,600,435	14,762,983
77 Less: Capital Expenditures	(387,529)	-590,319
78 Less: Debt Service	(1,104,947)	-937,503

79 Total Current Expenditures

79 Total Current Expenditures	13,107,959	13,235,161
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81 Net Current Expenditures

81 Net Current Expenditures	12,428,136	12,775,176
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82 Per Pupil Expenditures	7,962	
83 Personnel - Non-Federal Licensed Classroom FTEs	122.29	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,611,366	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,886	
85 Personnel - Non-Federal Licensed FTEs	130.78	
85.5 Total Salary - Non-Federal Licensed FTEs	6,271,432	
86 Avg Salary - Non-Federal Licensed FTEs	47,954	
87.1 Legal Balance (funds 1-2-4)	2,789,270	2,415,803
87.2 Categorical Fund Balance	121,113	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,668,157	2,415,803
88 Building Fund Balance (fund 3)	1,022,337	744,193
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: POPE

RUSSELLVILLE SCHOOL DISTRICT

LEA: 5805000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	100	
2 ADA	4,810	
3 ADA Pct Change over 5 Years	-2%	
4 4 Qtr ADM	5,058	
5 Prior Year 3 Qtr ADM	4,996	
6 Assessment	822,505,134	
7 M&O Mills	26.80	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.80	
10 Dedicated M&O Mills	1.40	
11 Debt Service Mills	12.60	
12 Total Mills	40.80	
13 Total Debt Bond/Non Bond	61,415,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	33,352,039	33,603,000
15 Other Local Receipts	2,161,713	1,282,748
16 Revenue From Interm Srcs	5,255	2,000
17.1 Foundation Funding (Excl URT)	11,783,270	12,740,867
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	391,555	815,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	47,693,833	48,443,615
Restricted Revenue from State Sources:		
25 Adult Education	759,469	694,163
Regular Education:		
26 Professional Development	222,058	134,759
27 Other Regular Education	153,186	90,455
Special Education:		
28 Gifted And Talented	16,400	8,000
29 Alt. Learning Environment (ALE)	252,187	239,704
30 English Language Learner (ELL)	181,002	184,494
31 National School Lunch State Categorical Funds (NSL)	1,482,756	1,534,456
32 Other Special Education	258,016	417,574
33 Career Education	234,271	234,270
34 School Food Service	17,633	17,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	776,208	766,240
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	0	0
39 Total Restricted Revenue from State Sources	4,353,186	4,321,815
40 Total Restricted Revenue from Federal Sources	5,381,556	5,700,467
Other Sources of Funds:		
41 Financing Sources	9,924,493	2,115,896
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	77,000
44 Gains & Losses - Sale Fixed Assets	1,702	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	9,926,195	2,192,896
48 Total Revenue and Other Sources of Funds from All Sources	67,354,770	60,658,793

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	20,299,372	20,333,263
50 Special Education	3,330,638	3,761,761
51 Career Education	925,786	730,702
52 Adult Education	728,772	798,289
53 Compensatory Education	1,917,886	1,824,560
54 Other	2,933,752	2,875,014
55 Total Instruction	30,136,205	30,323,589

District Level Support:

56 General Administration	602,107	1,263,853
57 Central Services	2,030,472	3,097,806
58 Maintenance & Operations Of Plant	6,014,615	6,272,001
59 Student Transportation	2,138,334	2,075,787
60 Othr District Level Support Service	174,844	208,352
61 Total District Support Services	10,960,372	12,917,799

School Level Support:

62 Student Support Services	2,486,193	2,478,747
63 Instructional Staff Support Service	3,239,463	4,185,728
64 School Administration	2,413,058	2,673,500
65 Total District Support Services	8,138,714	9,337,974

Non-Instructional Services:

66 Food Service Operations	2,575,346	2,720,935
67 Other Enterprise Operations	4,683	0
68 Community Operations	196,662	338,534
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	2,776,691	3,059,469
71 Facilities Acquisition And Const.	3,458,656	7,992,473
72 Debt Service	3,100,599	3,956,432
75 Other Non-Programmed Costs	25,312	0

76 Total Expenditures

76 Total Expenditures	58,596,549	67,587,736
77 Less: Capital Expenditures	(4,851,342)	-9,382,946
78 Less: Debt Service	(3,100,599)	-3,956,432
79 Total Current Expenditures	50,644,609	54,248,358
80 Exclusions from Current Expenditures	(2,933,998)	-2,773,304
81 Net Current Expenditures	47,710,611	51,475,054

82 Per Pupil Expenditures	9,919	
83 Personnel - Non-Federal Licensed Classroom FTEs	383.23	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	18,814,681	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,095	
85 Personnel - Non-Federal Licensed FTEs	414.04	
85.5 Total Salary - Non-Federal Licensed FTEs	21,235,284	
86 Avg Salary - Non-Federal Licensed FTEs	51,288	
87.1 Legal Balance (funds 1-2-4)	11,981,005	11,422,607
87.2 Categorical Fund Balance	39,605	3
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	11,941,400	11,422,604
88 Building Fund Balance (fund 3)	9,038,600	3,206,471
89 Capital Outlay Balance/Dedicated M&O (fund 5)	526,897	1,937

Annual Statistical Report 2013/2014

County: PRAIRIE

DES ARC SCHOOL DISTRICT

LEA: 5901000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	275		CURRENT EXPENDITURES			
2 ADA	512			Instruction:		
3 ADA Pct Change over 5 Years	-13%			49 Regular Instruction	1,926,686	1,660,133
4 4 Qtr ADM	553			50 Special Education	327,222	354,061
5 Prior Year 3 Qtr ADM	578			51 Career Education	194,776	188,636
6 Assessment	44,860,011			52 Adult Education	158,483	200,000
7 M&O Mills	25.00			53 Compensatory Education	317,658	370,687
8 URT Mills	25.00			54 Other	206,488	211,665
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,131,313	2,985,182
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	5.00			56 General Administration	140,802	142,172
12 Total Mills	30.00			57 Central Services	119,906	130,360
13 Total Debt Bond/Non Bond	1,081,519			58 Maintenance & Operations Of Plant	521,712	531,346
State and Local Revenue				59 Student Transportation	329,667	220,931
14 Property Tax Receipts (Incl URT)	1,200,648	1,161,970	60 Othr District Level Support Service	11,442	11,115	
15 Other Local Receipts	319,512	86,125	61 Total District Support Services	1,123,529	1,035,924	
16 Revenue From Interm Srcs	3,027	1,500	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,612,616	2,492,973	62 Student Support Services	184,737	201,924	
17.2 98% of URT X Assessment less Net Revenues	58,172	0	63 Instructional Staff Support Service	278,396	247,884	
18 Student Growth Funding	0	0	64 School Administration	240,371	217,563	
19 Declining Enrollment Funding	0	79,067	65 Total District Support Services	703,503	667,371	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	395,397	364,292	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	39,289	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	300	14,369	
24 Total Unrestricted Revenue from State and Local Sources	4,193,975	3,821,635	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	434,986	378,661	
25 Adult Education	217,000	200,000	71 Facilities Acquisition And Const.	10,043	20,000	
Regular Education:			72 Debt Service	101,981	105,843	
26 Professional Development	25,670	14,755	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	35,565	9,011	76 Total Expenditures	5,505,355	5,192,981	
Special Education:			77 Less: Capital Expenditures	(165,146)	-40,766	
28 Gifted And Talented	1,662	0	78 Less: Debt Service	(101,981)	-105,843	
29 Alt. Learning Environment (ALE)	13,302	12,457	79 Total Current Expenditures	5,238,229	5,046,372	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(547,638)	-394,063	
31 National School Lunch State Categorical Funds (NSL)	350,728	398,738	81 Net Current Expenditures	4,690,590	4,652,309	
32 Other Special Education	45,238	0	82 Per Pupil Expenditures	9,165		
33 Career Education	7,313	3,250	83 Personnel - Non-Federal Licensed Classroom FTEs	44.71		
34 School Food Service	3,633	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,858,453		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,567		
36 Early Childhood Programs	111,090	115,200	85 Personnel - Non-Federal Licensed FTEs	48.04		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,090,167		
38 Other Non-Instructional Program Aid	13,861	20,608	86 Avg Salary - Non-Federal Licensed FTEs	43,509		
39 Total Restricted Revenue from State Sources	825,062	774,019	87.1 Legal Balance (funds 1-2-4)	2,457,374	2,528,876	
40 Total Restricted Revenue from Federal Sources	645,947	722,398	87.2 Categorical Fund Balance	39,851	299	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,417,523	2,528,577	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	119,393	124,249	
43 Indirect Cost Reimbursement	3,977	3,615	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	3,977	3,615				
48 Total Revenue and Other Sources of Funds from All Sources	5,668,960	5,321,667				

Annual Statistical Report 2013/2014

County: PRAIRIE

HAZEN SCHOOL DISTRICT

LEA: 5903000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	375	
2 ADA	602	
3 ADA Pct Change over 5 Years	-3%	
4 4 Qtr ADM	626	
5 Prior Year 3 Qtr ADM	646	
6 Assessment	70,633,868	
7 M&O Mills	26.43	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	1.43	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.40	
12 Total Mills	33.83	
13 Total Debt Bond/Non Bond	6,167,310	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,004,202	2,229,549
15 Other Local Receipts	373,795	269,430
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,446,857	2,589,172
17.2 98% of URT X Assessment less Net Revenues	76,234	80,368
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	14,512	65,177
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	1,166	0
24 Total Unrestricted Revenue from State and Local Sources	4,916,767	5,233,696
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	28,704	16,689
27 Other Regular Education	14,411	12,100
Special Education:		
28 Gifted And Talented	0	0
29 Alt. Learning Environment (ALE)	11,365	19,788
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	457,619	371,952
32 Other Special Education	26,887	0
33 Career Education	0	0
34 School Food Service	0	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	152,154	152,640
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	275,429	432,389
39 Total Restricted Revenue from State Sources	966,568	1,005,558
40 Total Restricted Revenue from Federal Sources	725,778	763,267
Other Sources of Funds:		
41 Financing Sources	5,631,171	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	7,000	10,000
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	2,017	10,000
46 Other	0	0
47 Total Other Sources of Funds	5,640,187	20,000
48 Total Revenue and Other Sources of Funds from All Sources	12,249,300	7,022,520

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,550,968	2,440,667
50 Special Education	448,016	464,544
51 Career Education	136,125	126,610
52 Adult Education	0	0
53 Compensatory Education	274,969	264,859
54 Other	121,377	121,489
55 Total Instruction	3,531,455	3,418,170

District Level Support:

56 General Administration	129,079	128,525
57 Central Services	175,062	168,047
58 Maintenance & Operations Of Plant	441,235	476,858
59 Student Transportation	239,157	269,872
60 Othr District Level Support Service	37,204	30,000
61 Total District Support Services	1,021,736	1,073,302

School Level Support:

62 Student Support Services	341,459	270,036
63 Instructional Staff Support Service	571,709	570,420
64 School Administration	278,966	375,895
65 Total District Support Services	1,192,134	1,216,351

Non-Instructional Services:

66 Food Service Operations	375,121	347,944
67 Other Enterprise Operations	67,102	0
68 Community Operations	5,901	9,040
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	448,123	356,984
71 Facilities Acquisition And Const.	2,052,413	4,401,461
72 Debt Service	25,222	378,058
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	8,271,083	10,844,327
77 Less: Capital Expenditures	(2,054,855)	-4,442,461
78 Less: Debt Service	(25,222)	-378,058

79 Total Current Expenditures

79 Total Current Expenditures	6,191,007	6,023,808
80 Exclusions from Current Expenditures	(463,292)	-351,953

81 Net Current Expenditures

81 Net Current Expenditures	5,727,715	5,671,855
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82 Per Pupil Expenditures	9,511	
83 Personnel - Non-Federal Licensed Classroom FTEs	57.85	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,170,193	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,514	
85 Personnel - Non-Federal Licensed FTEs	63.73	
85.5 Total Salary - Non-Federal Licensed FTEs	2,447,257	
86 Avg Salary - Non-Federal Licensed FTEs	38,400	
87.1 Legal Balance (funds 1-2-4)	1,339,088	1,363,614
87.2 Categorical Fund Balance	49,482	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,289,605	1,363,614
88 Building Fund Balance (fund 3)	3,970,033	0
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: PULASKI

LITTLE ROCK SCHOOL DISTRICT

LEA: 6001000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	97		CURRENT EXPENDITURES			
2 ADA	22,098			Instruction:		
3 ADA Pct Change over 5 Years	-5%			49 Regular Instruction	117,490,371	113,907,113
4 4 Qtr ADM	23,536			50 Special Education	26,911,246	27,542,240
5 Prior Year 3 Qtr ADM	23,521			51 Career Education	7,069,690	7,673,477
6 Assessment	3,349,065,902			52 Adult Education	1,066,457	1,139,802
7 M&O Mills	32.00			53 Compensatory Education	6,086,120	8,637,872
8 URT Mills	25.00			54 Other	15,833,044	16,000,837
9 M&O Mills in Excess of URT	7.00			55 Total Instruction	174,456,930	174,901,341
10 Dedicated M&O Mills	2.00			District Level Support:		
11 Debt Service Mills	12.40			56 General Administration	6,693,176	6,747,275
12 Total Mills	46.40			57 Central Services	9,094,579	8,181,125
13 Total Debt Bond/Non Bond	194,245,283			58 Maintenance & Operations Of Plant	28,882,608	29,237,521
State and Local Revenue			59 Student Transportation	17,677,408	18,425,277	
14 Property Tax Receipts (Incl URT)	150,372,816	151,055,000	60 Othr District Level Support Service	1,619,629	1,095,442	
15 Other Local Receipts	11,994,008	12,333,905	61 Total District Support Services	63,967,400	63,686,641	
16 Revenue From Interm Srcs	26,588	26,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	61,699,499	63,100,602	62 Student Support Services	16,082,229	16,213,347	
17.2 98% of URT X Assessment less Net Revenues	443,765	0	63 Instructional Staff Support Service	31,776,485	28,881,642	
18 Student Growth Funding	0	0	64 School Administration	17,353,150	17,804,878	
19 Declining Enrollment Funding	1,265,814	0	65 Total District Support Services	65,211,865	62,899,867	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	14,268,628	15,984,870	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	1,423,889	1,516,000	
23 Other Unrestricted State Funding	0	0	68 Community Operations	198,620	176,386	
24 Total Unrestricted Revenue from State and Local Sources	225,802,490	226,515,507	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	15,891,136	17,677,256	
25 Adult Education	925,027	792,712	71 Facilities Acquisition And Const.	11,768,931	10,359,427	
Regular Education:			72 Debt Service	12,590,717	11,912,218	
26 Professional Development	986,212	595,771	75 Other Non-Programmed Costs	10,709,497	0	
27 Other Regular Education	331,793	0	76 Total Expenditures	354,596,475	341,436,749	
Special Education:			77 Less: Capital Expenditures	(13,859,638)	-12,836,578	
28 Gifted And Talented	0	0	78 Less: Debt Service	(12,590,717)	-11,912,218	
29 Alt. Learning Environment (ALE)	1,698,107	1,648,879	79 Total Current Expenditures	328,146,120	316,687,953	
30 English Language Learner (ELL)	753,242	750,000	80 Exclusions from Current Expenditures	(26,597,427)	-17,330,928	
31 National School Lunch State Categorical Funds (NSL)	17,142,635	17,647,772	81 Net Current Expenditures	301,548,693	299,357,025	
32 Other Special Education	4,542,668	4,207,940	82 Per Pupil Expenditures	13,646		
33 Career Education	1,236,967	1,402,250	83 Personnel - Non-Federal Licensed Classroom FTEs	1,867.00		
34 School Food Service	77,509	79,059	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	107,421,313		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	57,537		
36 Early Childhood Programs	5,525,334	5,525,820	85 Personnel - Non-Federal Licensed FTEs	2,068.56		
37 Magnet School Programs	52,849,561	6,300,000	85.5 Total Salary - Non-Federal Licensed FTEs	125,271,223		
38 Other Non-Instructional Program Aid	456,190	37,475,024	86 Avg Salary - Non-Federal Licensed FTEs	60,560		
39 Total Restricted Revenue from State Sources	86,525,246	76,425,227	87.1 Legal Balance (funds 1-2-4)	33,731,841	33,915,661	
40 Total Restricted Revenue from Federal Sources	32,942,498	34,473,282	87.2 Categorical Fund Balance	0	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	956,906	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	32,774,935	33,915,661	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,527,281	347,208	
43 Indirect Cost Reimbursement	963,869	404,242	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,677,630	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	963,869	404,242				
48 Total Revenue and Other Sources of Funds from All Sources	346,234,103	337,818,258				

Annual Statistical Report 2013/2014

County: PULASKI

N. LITTLE ROCK SCHOOL DISTRICT

LEA: 6002000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	29	
2 ADA	7,998	
3 ADA Pct Change over 5 Years	1%	
4 4 Qtr ADM	8,334	
5 Prior Year 3 Qtr ADM	8,563	
6 Assessment	754,550,515	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	23.30	
12 Total Mills	48.30	
13 Total Debt Bond/Non Bond	161,359,402	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	34,971,479	35,400,000
15 Other Local Receipts	2,303,442	1,902,297
16 Revenue From Interm Srcs	11,887	10,000
17.1 Foundation Funding (Excl URT)	36,823,405	36,541,748
17.2 98% of URT X Assessment less Net Revenues	313,973	200,000
18 Student Growth Funding	84,100	0
19 Declining Enrollment Funding	0	338,179
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	74,508,286	74,392,224
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	379,763	225,092
27 Other Regular Education	50,450	122,440
Special Education:		
28 Gifted And Talented	6,950	8,230
29 Alt. Learning Environment (ALE)	802,495	830,988
30 English Language Learner (ELL)	133,108	135,676
31 National School Lunch State Categorical Funds (NSL)	4,135,378	5,218,521
32 Other Special Education	521,534	365,509
33 Career Education	5,352	0
34 School Food Service	29,112	29,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	2,872,477	2,799,240
37 Magnet School Programs	6,637,284	488,149
38 Other Non-Instructional Program Aid	1,293,475	9,785,981
39 Total Restricted Revenue from State Sources	16,867,376	20,008,825
40 Total Restricted Revenue from Federal Sources	12,532,540	11,309,998
Other Sources of Funds:		
41 Financing Sources	125,000,000	70,000,000
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	161,412	195,281
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	36,110	25,000
46 Other	0	0
47 Total Other Sources of Funds	125,197,522	70,220,281
48 Total Revenue and Other Sources of Funds from All Sources	229,105,724	175,931,329

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	28,896,770	24,703,578
50 Special Education	6,914,777	5,908,448
51 Career Education	1,496,053	1,400,115
52 Adult Education	0	0
53 Compensatory Education	3,837,145	4,449,033
54 Other	6,384,419	5,633,111
55 Total Instruction	47,529,164	42,094,284

District Level Support:

56 General Administration	1,411,864	1,907,547
57 Central Services	3,846,831	2,237,641
58 Maintenance & Operations Of Plant	7,334,684	3,781,564
59 Student Transportation	5,027,041	3,099,513
60 Othr District Level Support Service	218,657	195,281
61 Total District Support Services	17,839,077	11,221,547

School Level Support:

62 Student Support Services	5,915,393	5,733,138
63 Instructional Staff Support Service	6,319,064	5,270,365
64 School Administration	4,258,957	3,855,228
65 Total District Support Services	16,493,413	14,858,732

Non-Instructional Services:

66 Food Service Operations	5,068,408	4,687,730
67 Other Enterprise Operations	0	0
68 Community Operations	23,755	62,600
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	5,092,163	4,750,330
71 Facilities Acquisition And Const.	58,988,915	68,384,011
72 Debt Service	13,420,152	10,809,247
75 Other Non-Programmed Costs	1,757,881	42,482

76 Total Expenditures

77 Less: Capital Expenditures	(60,556,336)	-70,118,985
78 Less: Debt Service	(13,420,152)	-10,809,247

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(6,407,541)	-4,486,467
81 Net Current Expenditures	80,736,737	66,745,934

82 Per Pupil Expenditures	10,095	
83 Personnel - Non-Federal Licensed Classroom FTEs	577.56	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	29,108,488	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,399	
85 Personnel - Non-Federal Licensed FTEs	625.20	
85.5 Total Salary - Non-Federal Licensed FTEs	33,026,801	
86 Avg Salary - Non-Federal Licensed FTEs	52,826	
87.1 Legal Balance (funds 1-2-4)	12,802,838	29,243,565
87.2 Categorical Fund Balance	380,822	1,296,171
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	12,422,016	27,947,394
88 Building Fund Balance (fund 3)	79,535,946	86,966,052
89 Capital Outlay Balance/Dedicated M&O (fund 5)	242,336	0

Annual Statistical Report 2013/2014

County: PULASKI

PULASKI COUNTY SPECIAL SCHOOL
DISTRICT

LEA: 6003000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	730		CURRENT EXPENDITURES		
2 ADA	15,787		Instruction:		
3 ADA Pct Change over 5 Years	-2%		49 Regular Instruction	65,447,145	59,964,240
4 4 Qtr ADM	16,864		50 Special Education	16,847,574	16,184,727
5 Prior Year 3 Qtr ADM	17,103		51 Career Education	4,549,292	4,800,447
6 Assessment	2,644,995,204		52 Adult Education	1,218,565	1,131,354
7 M&O Mills	25.00		53 Compensatory Education	4,521,856	5,806,629
8 URT Mills	25.00		54 Other	6,915,889	11,587,834
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	99,500,321	99,475,232
10 Dedicated M&O Mills	0.90		District Level Support:		
11 Debt Service Mills	14.80		56 General Administration	2,500,693	2,268,402
12 Total Mills	40.70		57 Central Services	7,405,173	8,382,894
13 Total Debt Bond/Non Bond	140,957,717		58 Maintenance & Operations Of Plant	19,189,822	19,795,672
State and Local Revenue			59 Student Transportation	14,897,615	13,850,468
14 Property Tax Receipts (Incl URT)	100,883,361	104,463,205	60 Othr District Level Support Service	927,621	1,157,122
15 Other Local Receipts	5,176,569	2,413,525	61 Total District Support Services	44,920,925	45,454,558
16 Revenue From Interm Srcs	70,707	23,515	School Level Support:		
17.1 Foundation Funding (Excl URT)	44,882,284	42,883,458	62 Student Support Services	11,294,057	12,830,230
17.2 98% of URT X Assessment less Net Revenues	1,566,411	1,089,622	63 Instructional Staff Support Service	12,681,354	15,027,858
18 Student Growth Funding	0	0	64 School Administration	11,344,921	11,009,946
19 Declining Enrollment Funding	0	533,907	65 Total District Support Services	35,320,331	38,868,034
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	8,892,751	8,267,768
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	531,631	668,856
24 Total Unrestricted Revenue from State and Local Sources	152,579,332	151,407,232	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	9,424,382	8,936,623
25 Adult Education	962,373	1,016,000	71 Facilities Acquisition And Const.	7,960,576	11,006,786
Regular Education:			72 Debt Service	10,268,099	10,455,889
26 Professional Development	743,386	441,665	75 Other Non-Programmed Costs	3,119,285	3,097,976
27 Other Regular Education	169,573	141,512	76 Total Expenditures	210,513,920	217,295,098
Special Education:			77 Less: Capital Expenditures	(12,693,016)	-15,499,315
28 Gifted And Talented	17,700	17,700	78 Less: Debt Service	(10,268,099)	-10,455,889
29 Alt. Learning Environment (ALE)	497,787	1,080,090	79 Total Current Expenditures	187,552,805	191,339,894
30 English Language Learner (ELL)	175,715	175,715	80 Exclusions from Current Expenditures	(12,085,446)	-10,303,049
31 National School Lunch State Categorical Funds (NSL)	4,693,843	4,905,813	81 Net Current Expenditures	175,467,360	181,036,845
32 Other Special Education	3,329,289	3,382,505	82 Per Pupil Expenditures	11,115	
33 Career Education	175,433	385,936	83 Personnel - Non-Federal Licensed Classroom FTEs	1,265.38	
34 School Food Service	51,634	51,634	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	62,411,810	
35 Educational Service Cooperatives	62,916	5,000	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,323	
36 Early Childhood Programs	3,570,489	3,638,250	85 Personnel - Non-Federal Licensed FTEs	1,362.12	
37 Magnet School Programs	19,287,713	1,033,737	85.5 Total Salary - Non-Federal Licensed FTEs	70,756,933	
38 Other Non-Instructional Program Aid	296,007	21,057,243	86 Avg Salary - Non-Federal Licensed FTEs	51,946	
39 Total Restricted Revenue from State Sources	34,033,857	37,332,801	87.1 Legal Balance (funds 1-2-4)	18,000,000	18,216,372
40 Total Restricted Revenue from Federal Sources	18,673,590	21,761,714	87.2 Categorical Fund Balance	966,473	390,253
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	17,033,527	17,826,119
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	7,543,285	2,218,268
43 Indirect Cost Reimbursement	423,901	385,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,450,087	761,904
44 Gains & Losses - Sale Fixed Assets	192,440	0			
45 Compensation - Loss Of Fixed Assets	148,614	0			
46 Other	0	0			
47 Total Other Sources of Funds	764,954	385,000			
48 Total Revenue and Other Sources of Funds from All Sources	206,051,733	210,886,746			

Annual Statistical Report 2013/2014

County: RANDOLPH

MAYNARD SCHOOL DISTRICT

LEA: 6102000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	202		CURRENT EXPENDITURES			
2 ADA	444			Instruction:		
3 ADA Pct Change over 5 Years	-6%			49 Regular Instruction	1,540,077	1,453,359
4 4 Qtr ADM	457			50 Special Education	370,651	424,004
5 Prior Year 3 Qtr ADM	444			51 Career Education	199,437	203,474
6 Assessment	27,161,996			52 Adult Education	0	0
7 M&O Mills	25.20			53 Compensatory Education	125,225	240,862
8 URT Mills	25.00			54 Other	196,380	210,861
9 M&O Mills in Excess of URT	0.20			55 Total Instruction	2,431,770	2,532,560
10 Dedicated M&O Mills	3.00			District Level Support:		
11 Debt Service Mills	2.50			56 General Administration	170,666	158,281
12 Total Mills	30.70			57 Central Services	103,918	134,007
13 Total Debt Bond/Non Bond	145,725			58 Maintenance & Operations Of Plant	374,294	463,872
State and Local Revenue				59 Student Transportation	224,638	220,837
14 Property Tax Receipts (Incl URT)	758,567	753,650	60 Othr District Level Support Service	10,965	6,000	
15 Other Local Receipts	213,135	108,593	61 Total District Support Services	884,481	982,997	
16 Revenue From Interm Srcs	252	250	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,187,240	2,309,998	62 Student Support Services	166,733	174,604	
17.2 98% of URT X Assessment less Net Revenues	40,179	35,500	63 Instructional Staff Support Service	205,547	431,020	
18 Student Growth Funding	0	0	64 School Administration	216,263	212,429	
19 Declining Enrollment Funding	86,913	65,210	65 Total District Support Services	588,543	818,053	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	401,342	411,944	
22 Supplemental Millage Incent. Funds	8,316	4,158	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	517	5,000	
24 Total Unrestricted Revenue from State and Local Sources	3,294,603	3,277,359	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	401,859	416,944	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	6,967	894,529	
Regular Education:			72 Debt Service	38,733	15,051	
26 Professional Development	19,718	12,169	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	2,188	3,375	76 Total Expenditures	4,352,353	5,660,133	
Special Education:			77 Less: Capital Expenditures	(6,967)	-1,013,895	
28 Gifted And Talented	558	200	78 Less: Debt Service	(38,733)	-15,051	
29 Alt. Learning Environment (ALE)	517	2,154	79 Total Current Expenditures	4,306,653	4,631,187	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(193,467)	-91,490	
31 National School Lunch State Categorical Funds (NSL)	332,626	347,088	81 Net Current Expenditures	4,113,186	4,539,697	
32 Other Special Education	26,703	19,275	82 Per Pupil Expenditures	9,268		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	37.23		
34 School Food Service	2,027	2,100	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,492,201		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,081		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	41.22		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,757,628		
38 Other Non-Instructional Program Aid	8,174	640,076	86 Avg Salary - Non-Federal Licensed FTEs	42,640		
39 Total Restricted Revenue from State Sources	392,511	1,026,437	87.1 Legal Balance (funds 1-2-4)	462,823	369,164	
40 Total Restricted Revenue from Federal Sources	513,718	851,102	87.2 Categorical Fund Balance	57,702	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	1,500,000	87.4 Net Legal Bal (Excl Cat & QZAB)	405,121	369,164	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	300,000	1,544,148	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	191,082	49,616	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	1,500,000				
48 Total Revenue and Other Sources of Funds from All Sources	4,200,832	6,654,898				

Annual Statistical Report 2013/2014

County: RANDOLPH

POCAHONTAS SCHOOL DISTRICT

LEA: 6103000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	199	
2 ADA	1,758	
3 ADA Pct Change over 5 Years	1%	
4 4 Qtr ADM	1,814	
5 Prior Year 3 Qtr ADM	1,849	
6 Assessment	123,422,001	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	4.37	
12 Total Mills	29.37	
13 Total Debt Bond/Non Bond	3,135,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	3,378,636	3,262,413
15 Other Local Receipts	777,308	339,914
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	8,797,324	8,838,577
17.2 98% of URT X Assessment less Net Revenues	132,828	185,133
18 Student Growth Funding	0	97,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	2,811
24 Total Unrestricted Revenue from State and Local Sources	13,086,096	12,725,848
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	82,182	48,516
27 Other Regular Education	54,467	11,800
Special Education:		
28 Gifted And Talented	4,538	4,518
29 Alt. Learning Environment (ALE)	27,035	55,473
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	597,652	570,768
32 Other Special Education	265,982	318,502
33 Career Education	0	0
34 School Food Service	7,323	7,329
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	193,914	192,491
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	55,112	64,345
39 Total Restricted Revenue from State Sources	1,288,206	1,273,742
40 Total Restricted Revenue from Federal Sources	1,990,838	2,114,002
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	1,945	0
46 Other	1,226	0
47 Total Other Sources of Funds	3,171	0
48 Total Revenue and Other Sources of Funds from All Sources	16,368,310	16,113,592

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	6,635,956	6,360,781
50 Special Education	1,675,655	1,668,895
51 Career Education	490,916	493,620
52 Adult Education	0	0
53 Compensatory Education	410,289	466,492
54 Other	297,533	303,431
55 Total Instruction	9,510,349	9,293,219

District Level Support:

56 General Administration	229,934	231,969
57 Central Services	129,541	132,856
58 Maintenance & Operations Of Plant	1,285,218	1,467,791
59 Student Transportation	614,063	839,384
60 Othr District Level Support Service	49,387	32,000
61 Total District Support Services	2,308,143	2,704,000

School Level Support:

62 Student Support Services	622,324	654,160
63 Instructional Staff Support Service	1,033,371	1,406,174
64 School Administration	692,727	719,556
65 Total District Support Services	2,348,422	2,779,890

Non-Instructional Services:

66 Food Service Operations	975,214	1,076,846
67 Other Enterprise Operations	56,289	0
68 Community Operations	8,714	13,407
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,040,217	1,090,253

71 Facilities Acquisition And Const.	11,922	1,659,000
72 Debt Service	235,091	292,598
75 Other Non-Programmed Costs	12,786	0

76 Total Expenditures

77 Less: Capital Expenditures	(298,099)	-2,097,550
78 Less: Debt Service	(235,091)	-292,598

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(1,133,549)	-733,935
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81 Net Current Expenditures

82 Per Pupil Expenditures	7,850	
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83 Personnel - Non-Federal Licensed Classroom FTEs	127.58	
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83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,622,203	
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84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,068	
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85 Personnel - Non-Federal Licensed FTEs	136.38	
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85.5 Total Salary - Non-Federal Licensed FTEs	6,210,964	
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86 Avg Salary - Non-Federal Licensed FTEs	45,542	
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87.1 Legal Balance (funds 1-2-4)	3,284,596	2,566,531
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87.2 Categorical Fund Balance	123,218	107,114
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87.3 Deposits With Paying Agents (QZAB)	0	0
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87.4 Net Legal Bal (Excl Cat & QZAB)	3,161,378	2,459,417
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88 Building Fund Balance (fund 3)	4,727,579	3,817,967
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89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
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Annual Statistical Report 2013/2014

County: ST FRANCIS

FORREST CITY SCHOOL DISTRICT

LEA: 6201000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	345		CURRENT EXPENDITURES			
2 ADA	2,741			Instruction:		
3 ADA Pct Change over 5 Years	-14%			49 Regular Instruction	10,022,320	10,395,211
4 4 Qtr ADM	2,875			50 Special Education	3,110,353	3,091,621
5 Prior Year 3 Qtr ADM	2,954			51 Career Education	731,462	665,830
6 Assessment	171,877,095			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	1,867,115	2,646,898
8 URT Mills	25.00			54 Other	1,870,950	1,478,866
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	17,602,199	18,278,425
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	7.60			56 General Administration	844,338	1,095,611
12 Total Mills	32.60			57 Central Services	500,635	447,410
13 Total Debt Bond/Non Bond	15,235,000			58 Maintenance & Operations Of Plant	2,682,683	2,713,289
State and Local Revenue				59 Student Transportation	1,153,872	963,803
14 Property Tax Receipts (Incl URT)	5,510,209	5,647,000	60 Othr District Level Support Service	129,763	115,000	
15 Other Local Receipts	1,160,783	656,918	61 Total District Support Services	5,311,292	5,335,112	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	14,775,291	14,638,901	62 Student Support Services	1,290,001	1,386,709	
17.2 98% of URT X Assessment less Net Revenues	23,184	25,000	63 Instructional Staff Support Service	3,970,803	5,552,135	
18 Student Growth Funding	0	0	64 School Administration	1,724,298	1,699,665	
19 Declining Enrollment Funding	458,826	194,847	65 Total District Support Services	6,985,101	8,638,508	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	2,375,120	2,196,414	
22 Supplemental Millage Incent. Funds	28,756	14,378	67 Other Enterprise Operations	39,767	0	
23 Other Unrestricted State Funding	0	1,000	68 Community Operations	4,559	4,300	
24 Total Unrestricted Revenue from State and Local Sources	21,957,049	21,178,044	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	2,419,445	2,200,714	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	439,133	115,100	
Regular Education:			72 Debt Service	660,439	686,923	
26 Professional Development	131,297	77,185	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	13,118	0	76 Total Expenditures	33,417,610	35,254,783	
Special Education:			77 Less: Capital Expenditures	(559,303)	-252,100	
28 Gifted And Talented	700	500	78 Less: Debt Service	(660,439)	-686,923	
29 Alt. Learning Environment (ALE)	252,273	195,760	79 Total Current Expenditures	32,197,868	34,315,760	
30 English Language Learner (ELL)	9,019	9,000	80 Exclusions from Current Expenditures	(1,805,778)	-1,847,458	
31 National School Lunch State Categorical Funds (NSL)	2,529,817	2,494,695	81 Net Current Expenditures	30,392,090	32,468,302	
32 Other Special Education	519,401	516,000	82 Per Pupil Expenditures	11,088		
33 Career Education	31,417	31,000	83 Personnel - Non-Federal Licensed Classroom FTEs	207.70		
34 School Food Service	15,360	15,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,370,974		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,932		
36 Early Childhood Programs	1,180,363	1,156,000	85 Personnel - Non-Federal Licensed FTEs	233.75		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	12,209,808		
38 Other Non-Instructional Program Aid	198,840	177,115	86 Avg Salary - Non-Federal Licensed FTEs	52,234		
39 Total Restricted Revenue from State Sources	4,881,604	4,672,255	87.1 Legal Balance (funds 1-2-4)	3,403,512	3,424,164	
40 Total Restricted Revenue from Federal Sources	6,971,639	9,364,223	87.2 Categorical Fund Balance	235,059	1	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	9,153	100	87.4 Net Legal Bal (Excl Cat & QZAB)	3,168,452	3,424,163	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,368,674	1,350,808	
43 Indirect Cost Reimbursement	69,542	77,600	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	67,109	0				
46 Other	0	0				
47 Total Other Sources of Funds	145,804	77,700				
48 Total Revenue and Other Sources of Funds from All Sources	33,956,096	35,292,222				

Annual Statistical Report 2013/2014

County: ST FRANCIS

HUGHES SCHOOL DISTRICT

LEA: 6202000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	242		CURRENT EXPENDITURES			
2 ADA	322			Instruction:		
3 ADA Pct Change over 5 Years	-20%			49 Regular Instruction	1,332,741	1,184,778
4 4 Qtr ADM	341			50 Special Education	273,469	238,749
5 Prior Year 3 Qtr ADM	348			51 Career Education	42,634	90,435
6 Assessment	54,291,755			52 Adult Education	0	0
7 M&O Mills	37.00			53 Compensatory Education	787,649	704,316
8 URT Mills	25.00			54 Other	92,583	127,852
9 M&O Mills in Excess of URT	12.00			55 Total Instruction	2,529,076	2,346,130
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	2.40			56 General Administration	330,389	422,118
12 Total Mills	39.40			57 Central Services	136,621	141,165
13 Total Debt Bond/Non Bond	450,000			58 Maintenance & Operations Of Plant	491,956	514,286
State and Local Revenue				59 Student Transportation	66,207	75,160
14 Property Tax Receipts (Incl URT)	2,098,025	2,089,000	60 Othr District Level Support Service	46,475	26,228	
15 Other Local Receipts	170,735	105,800	61 Total District Support Services	1,071,648	1,178,957	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	943,859	916,467	62 Student Support Services	163,230	183,791	
17.2 98% of URT X Assessment less Net Revenues	5,874	5,000	63 Instructional Staff Support Service	490,771	741,031	
18 Student Growth Funding	0	0	64 School Administration	109,925	116,873	
19 Declining Enrollment Funding	136,075	0	65 Total District Support Services	763,926	1,041,695	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	269,542	289,172	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	1,500	
24 Total Unrestricted Revenue from State and Local Sources	3,354,567	3,116,267	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	269,542	290,672	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	94,022	94,408	
26 Professional Development	15,472	9,188	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	80,026	195,000	76 Total Expenditures	4,728,213	4,951,861	
Special Education:			77 Less: Capital Expenditures	(10,219)	-8,000	
28 Gifted And Talented	0	0	78 Less: Debt Service	(94,022)	-94,408	
29 Alt. Learning Environment (ALE)	1,076	7,597	79 Total Current Expenditures	4,623,972	4,849,453	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(90,666)	-50,300	
31 National School Lunch State Categorical Funds (NSL)	279,208	305,768	81 Net Current Expenditures	4,533,306	4,799,153	
32 Other Special Education	1,333	1,200	82 Per Pupil Expenditures	14,077		
33 Career Education	2,709	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	40.02		
34 School Food Service	1,961	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,232,659		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	30,801		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.04		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,372,210		
38 Other Non-Instructional Program Aid	3,066	1,533	86 Avg Salary - Non-Federal Licensed FTEs	32,641		
39 Total Restricted Revenue from State Sources	384,850	524,286	87.1 Legal Balance (funds 1-2-4)	1,802,338	2,210,168	
40 Total Restricted Revenue from Federal Sources	1,566,223	1,689,352	87.2 Categorical Fund Balance	60,661	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	-136,181	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,741,676	2,210,168	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	36,326	14,228	89 Capital Outlay Balance/Dedicated M&O (fund 5)	179	179	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	-99,855	14,228				
48 Total Revenue and Other Sources of Funds from All Sources	5,205,785	5,344,133				

Annual Statistical Report 2013/2014

County: ST FRANCIS

PALESTINE-WHEATLEY SCH. DIST.

LEA: 6205000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	155		CURRENT EXPENDITURES			
2 ADA	610			Instruction:		
3 ADA Pct Change over 5 Years	6%			49 Regular Instruction	2,529,926	3,094,240
4 4 Qtr ADM	655			50 Special Education	283,730	230,773
5 Prior Year 3 Qtr ADM	663			51 Career Education	126,166	167,617
6 Assessment	43,509,343			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	179,480	153,590
8 URT Mills	25.00			54 Other	111,582	204,809
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,230,884	3,851,029
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	11.80			56 General Administration	225,252	262,969
12 Total Mills	36.80			57 Central Services	71,449	47,270
13 Total Debt Bond/Non Bond	5,526,175			58 Maintenance & Operations Of Plant	620,635	708,710
State and Local Revenue			59 Student Transportation	165,007	213,919	
14 Property Tax Receipts (Incl URT)	1,232,511	1,490,000	60 Othr District Level Support Service	18,811	24,750	
15 Other Local Receipts	270,694	275,495	61 Total District Support Services	1,101,154	1,257,618	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,233,508	3,202,602	62 Student Support Services	169,516	175,820	
17.2 98% of URT X Assessment less Net Revenues	21,441	20,000	63 Instructional Staff Support Service	391,917	457,374	
18 Student Growth Funding	0	0	64 School Administration	335,325	353,535	
19 Declining Enrollment Funding	0	28,399	65 Total District Support Services	896,758	986,729	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	379,470	415,480	
22 Supplemental Millage Incent. Funds	1,470	735	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	124	3,500	
24 Total Unrestricted Revenue from State and Local Sources	4,759,624	5,017,231	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	379,594	418,980	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	377,091	52,025	
Regular Education:			72 Debt Service	109,761	110,650	
26 Professional Development	29,484	17,458	75 Other Non-Programmed Costs	5,465	0	
27 Other Regular Education	133,992	156,700	76 Total Expenditures	6,100,706	6,677,031	
Special Education:			77 Less: Capital Expenditures	(452,725)	-219,121	
28 Gifted And Talented	100	0	78 Less: Debt Service	(109,761)	-110,650	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	5,538,220	6,347,260	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(388,930)	-438,760	
31 National School Lunch State Categorical Funds (NSL)	592,942	577,447	81 Net Current Expenditures	5,149,290	5,908,500	
32 Other Special Education	2,455	2,400	82 Per Pupil Expenditures	8,441		
33 Career Education	7,584	7,500	83 Personnel - Non-Federal Licensed Classroom FTEs	46.65		
34 School Food Service	2,948	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,011,993		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,130		
36 Early Childhood Programs	145,314	145,800	85 Personnel - Non-Federal Licensed FTEs	52.75		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,398,436		
38 Other Non-Instructional Program Aid	70,272	14,461	86 Avg Salary - Non-Federal Licensed FTEs	45,468		
39 Total Restricted Revenue from State Sources	985,090	924,266	87.1 Legal Balance (funds 1-2-4)	3,330,284	3,418,155	
40 Total Restricted Revenue from Federal Sources	644,849	889,107	87.2 Categorical Fund Balance	547,467	543,467	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	7,477	19,000	87.4 Net Legal Bal (Excl Cat & QZAB)	2,782,817	2,874,688	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,543,816	1,501,406	
43 Indirect Cost Reimbursement	2,510	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	9,987	19,000				
48 Total Revenue and Other Sources of Funds from All Sources	6,399,551	6,849,604				

Annual Statistical Report 2013/2014

County: SALINE

BAUXITE SCHOOL DISTRICT

LEA: 6301000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	87	
2 ADA	1,489	
3 ADA Pct Change over 5 Years	15%	
4 4 Qtr ADM	1,576	
5 Prior Year 3 Qtr ADM	1,532	
6 Assessment	75,730,945	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	13.60	
12 Total Mills	38.60	
13 Total Debt Bond/Non Bond	13,860,426	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,804,259	2,686,200
15 Other Local Receipts	690,881	693,254
16 Revenue From Interm Srcs	7,020	8,000
17.1 Foundation Funding (Excl URT)	8,004,332	8,432,904
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	281,596	130,420
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	9,749	4,874
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,797,837	11,955,652
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	68,103	42,078
27 Other Regular Education	6,019	7,300
Special Education:		
28 Gifted And Talented	400	400
29 Alt. Learning Environment (ALE)	18,555	52,193
30 English Language Learner (ELL)	2,177	0
31 National School Lunch State Categorical Funds (NSL)	352,251	385,854
32 Other Special Education	41,609	35,622
33 Career Education	95,875	62,562
34 School Food Service	4,131	4,100
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	779,788	119,016
39 Total Restricted Revenue from State Sources	1,368,908	709,126
40 Total Restricted Revenue from Federal Sources	979,769	946,852
Other Sources of Funds:		
41 Financing Sources	2,768,171	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	10,034
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	60,122	60,000
46 Other	0	0
47 Total Other Sources of Funds	2,828,293	70,034
48 Total Revenue and Other Sources of Funds from All Sources	16,974,806	13,681,663

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	5,315,520	5,056,095
50 Special Education	683,876	766,665
51 Career Education	216,971	222,091
52 Adult Education	0	0
53 Compensatory Education	125,009	246,209
54 Other	366,380	389,448
55 Total Instruction	6,707,756	6,680,508

District Level Support:

56 General Administration	375,448	370,100
57 Central Services	197,884	203,384
58 Maintenance & Operations Of Plant	1,405,130	1,141,252
59 Student Transportation	369,833	490,831
60 Othr District Level Support Service	12,282	22,034
61 Total District Support Services	2,360,577	2,227,601

School Level Support:

62 Student Support Services	706,937	671,030
63 Instructional Staff Support Service	846,696	891,110
64 School Administration	699,715	784,381
65 Total District Support Services	2,253,348	2,346,521

Non-Instructional Services:

66 Food Service Operations	569,173	541,457
67 Other Enterprise Operations	17,912	0
68 Community Operations	0	467
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	587,085	541,924
71 Facilities Acquisition And Const.	1,363,099	39,000
72 Debt Service	898,222	900,141
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	14,170,087	12,735,695
77 Less: Capital Expenditures	(1,546,058)	-284,376
78 Less: Debt Service	(898,222)	-900,141
79 Total Current Expenditures	11,725,807	11,551,178
80 Exclusions from Current Expenditures	(394,664)	-397,043
81 Net Current Expenditures	11,331,143	11,154,135

82 Per Pupil Expenditures	7,611	
83 Personnel - Non-Federal Licensed Classroom FTEs	93.46	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,511,448	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,271	
85 Personnel - Non-Federal Licensed FTEs	104.20	
85.5 Total Salary - Non-Federal Licensed FTEs	5,305,293	
86 Avg Salary - Non-Federal Licensed FTEs	50,915	
87.1 Legal Balance (funds 1-2-4)	1,729,865	2,129,236
87.2 Categorical Fund Balance	63,011	26,628
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,666,854	2,102,608
88 Building Fund Balance (fund 3)	3,808,936	3,808,936
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: SALINE

BENTON SCHOOL DISTRICT

LEA: 6302000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	105		CURRENT EXPENDITURES		
2 ADA	4,651		Instruction:		
3 ADA Pct Change over 5 Years	10%		49 Regular Instruction	16,888,094	15,998,989
4 4 Qtr ADM	4,876		50 Special Education	2,792,217	2,823,677
5 Prior Year 3 Qtr ADM	4,755		51 Career Education	1,124,930	1,180,901
6 Assessment	395,524,482		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	272,816	276,630
8 URT Mills	25.00		54 Other	1,224,143	1,404,633
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	22,302,201	21,684,831
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	16.90		56 General Administration	694,211	1,070,489
12 Total Mills	41.90		57 Central Services	1,526,953	1,345,076
13 Total Debt Bond/Non Bond	66,565,000		58 Maintenance & Operations Of Plant	3,808,972	3,611,282
State and Local Revenue			59 Student Transportation	1,154,584	1,257,563
14 Property Tax Receipts (Incl URT)	15,624,892	15,340,000	60 Othr District Level Support Service	86,840	20,000
15 Other Local Receipts	1,845,768	780,000	61 Total District Support Services	7,271,560	7,304,410
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	20,989,357	22,178,886	62 Student Support Services	1,809,678	1,882,432
17.2 98% of URT X Assessment less Net Revenues	7,869	0	63 Instructional Staff Support Service	2,365,439	2,355,246
18 Student Growth Funding	785,780	500,000	64 School Administration	2,338,095	2,349,615
19 Declining Enrollment Funding	0	0	65 Total District Support Services	6,513,211	6,587,293
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	1,824,587	1,770,412
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	818	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	95,136	85,041
24 Total Unrestricted Revenue from State and Local Sources	39,253,665	38,798,886	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,920,541	1,855,454
25 Adult Education	0	0	71 Facilities Acquisition And Const.	3,689,401	656,533
Regular Education:			72 Debt Service	4,347,669	5,027,443
26 Professional Development	211,364	130,341	75 Other Non-Programmed Costs	76,086	44,751
27 Other Regular Education	283,400	0	76 Total Expenditures	46,120,668	43,160,714
Special Education:			77 Less: Capital Expenditures	(4,374,176)	-1,321,799
28 Gifted And Talented	6,400	0	78 Less: Debt Service	(4,347,669)	-5,027,443
29 Alt. Learning Environment (ALE)	196,695	312,343	79 Total Current Expenditures	37,398,823	36,811,473
30 English Language Learner (ELL)	63,755	210,500	80 Exclusions from Current Expenditures	(1,687,174)	-796,412
31 National School Lunch State Categorical Funds (NSL)	1,013,320	1,015,388	81 Net Current Expenditures	35,711,649	36,015,060
32 Other Special Education	220,124	45,640	82 Per Pupil Expenditures	7,679	
33 Career Education	104,813	125,125	83 Personnel - Non-Federal Licensed Classroom FTEs	298.64	
34 School Food Service	13,479	13,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	15,056,852	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,418	
36 Early Childhood Programs	84,000	84,000	85 Personnel - Non-Federal Licensed FTEs	325.58	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	17,319,073	
38 Other Non-Instructional Program Aid	302,273	250,765	86 Avg Salary - Non-Federal Licensed FTEs	53,195	
39 Total Restricted Revenue from State Sources	2,499,622	2,187,102	87.1 Legal Balance (funds 1-2-4)	3,250,000	3,250,000
40 Total Restricted Revenue from Federal Sources	3,087,190	3,311,474	87.2 Categorical Fund Balance	77,543	424,015
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,172,457	2,825,985
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	8,440,505	9,478,353
43 Indirect Cost Reimbursement	24,000	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	153,468	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	177,468	0			
48 Total Revenue and Other Sources of Funds from All Sources	45,017,946	44,297,462			

Annual Statistical Report 2013/2014

County: SALINE

BRYANT SCHOOL DISTRICT

LEA: 6303000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	345		CURRENT EXPENDITURES			
2 ADA	8,443			Instruction:		
3 ADA Pct Change over 5 Years	22%			49 Regular Instruction	29,842,632	31,185,753
4 4 Qtr ADM	8,811			50 Special Education	7,347,007	7,697,828
5 Prior Year 3 Qtr ADM	8,579			51 Career Education	1,967,612	1,944,181
6 Assessment	712,036,954			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	268,100	99,895
8 URT Mills	25.00			54 Other	2,063,100	2,020,206
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	41,488,458	42,947,863
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	12.20			56 General Administration	967,874	1,010,481
12 Total Mills	37.20			57 Central Services	1,150,471	1,361,937
13 Total Debt Bond/Non Bond	60,929,918			58 Maintenance & Operations Of Plant	7,195,762	6,702,782
State and Local Revenue				59 Student Transportation	2,652,183	3,915,802
14 Property Tax Receipts (Incl URT)	24,993,972	25,615,170	60 Othr District Level Support Service	187,415	200,000	
15 Other Local Receipts	2,636,084	2,496,395	61 Total District Support Services	12,153,705	13,191,001	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	38,117,951	40,053,305	62 Student Support Services	3,800,730	6,948,773	
17.2 98% of URT X Assessment less Net Revenues	245,525	0	63 Instructional Staff Support Service	4,762,752	6,262,547	
18 Student Growth Funding	1,496,074	782,520	64 School Administration	3,390,855	3,488,985	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	11,954,337	16,700,305	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	94,483	45,000	66 Food Service Operations	2,656,648	2,426,400	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	25	0	
23 Other Unrestricted State Funding	477	0	68 Community Operations	10,856	14,000	
24 Total Unrestricted Revenue from State and Local Sources	67,584,565	68,992,390	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	2,667,529	2,440,400	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	137,804	12,565,283	
Regular Education:			72 Debt Service	4,084,573	4,515,148	
26 Professional Development	381,329	235,347	75 Other Non-Programmed Costs	14,076	0	
27 Other Regular Education	472,498	46,800	76 Total Expenditures	72,500,482	92,360,000	
Special Education:			77 Less: Capital Expenditures	(1,301,240)	-16,078,282	
28 Gifted And Talented	14,387	10,000	78 Less: Debt Service	(4,084,573)	-4,515,148	
29 Alt. Learning Environment (ALE)	331,098	387,291	79 Total Current Expenditures	67,114,669	71,766,571	
30 English Language Learner (ELL)	113,826	115,000	80 Exclusions from Current Expenditures	(2,180,150)	-2,149,785	
31 National School Lunch State Categorical Funds (NSL)	1,719,175	1,838,809	81 Net Current Expenditures	64,934,519	69,616,786	
32 Other Special Education	1,148,696	1,073,250	82 Per Pupil Expenditures	7,691		
33 Career Education	225,604	165,000	83 Personnel - Non-Federal Licensed Classroom FTEs	536.95		
34 School Food Service	36,575	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	28,380,167		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,854		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	581.79		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	31,999,776		
38 Other Non-Instructional Program Aid	341,332	2,840,724	86 Avg Salary - Non-Federal Licensed FTEs	55,002		
39 Total Restricted Revenue from State Sources	4,784,520	6,712,221	87.1 Legal Balance (funds 1-2-4)	10,146,966	6,191,121	
40 Total Restricted Revenue from Federal Sources	5,313,909	5,204,660	87.2 Categorical Fund Balance	231,051	1,174	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	9,871,755	0	87.4 Net Legal Bal (Excl Cat & QZAB)	9,915,916	6,189,947	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	11,262,850	4,076,604	
43 Indirect Cost Reimbursement	25,300	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	64,735	0	
44 Gains & Losses - Sale Fixed Assets	0	5,000				
45 Compensation - Loss Of Fixed Assets	116,534	40,000				
46 Other	0	0				
47 Total Other Sources of Funds	10,013,589	45,000				
48 Total Revenue and Other Sources of Funds from All Sources	87,696,584	80,954,270				

Annual Statistical Report 2013/2014

County: SALINE

HARMONY GROVE SCH DIST(SALINE)

LEA: 6304000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	22		CURRENT EXPENDITURES			
2 ADA	1,093			Instruction:		
3 ADA Pct Change over 5 Years	17%			49 Regular Instruction	3,848,410	3,664,174
4 4 Qtr ADM	1,140			50 Special Education	619,403	694,217
5 Prior Year 3 Qtr ADM	1,058			51 Career Education	352,211	317,892
6 Assessment	57,664,373			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	166,074	112,062
8 URT Mills	25.00			54 Other	460,630	435,950
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,446,728	5,224,295
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	16.80			56 General Administration	288,881	232,698
12 Total Mills	41.80			57 Central Services	119,425	132,198
13 Total Debt Bond/Non Bond	8,473,357			58 Maintenance & Operations Of Plant	1,154,568	1,122,461
State and Local Revenue			59 Student Transportation	190,737	235,480	
14 Property Tax Receipts (Incl URT)	2,207,114	2,214,000	60 Othr District Level Support Service	32,311	16,500	
15 Other Local Receipts	828,200	204,052	61 Total District Support Services	1,785,922	1,739,337	
16 Revenue From Interm Srcs	4,835	5,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	5,431,729	6,018,554	62 Student Support Services	422,890	402,496	
17.2 98% of URT X Assessment less Net Revenues	21,519	0	63 Instructional Staff Support Service	710,849	873,233	
18 Student Growth Funding	520,662	37,511	64 School Administration	485,083	416,237	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,618,823	1,691,966	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	478,506	166,923	
22 Supplemental Millage Incent. Funds	3,941	1,970	67 Other Enterprise Operations	65,266	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	500	
24 Total Unrestricted Revenue from State and Local Sources	9,018,000	8,481,087	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	543,771	167,423	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,030,758	11,000	
Regular Education:			72 Debt Service	568,356	356,865	
26 Professional Development	47,049	30,393	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	2,988	5,800	76 Total Expenditures	10,994,358	9,190,885	
Special Education:			77 Less: Capital Expenditures	(1,201,180)	-128,000	
28 Gifted And Talented	250	0	78 Less: Debt Service	(568,356)	-356,865	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	9,224,821	8,706,020	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(595,080)	-132,571	
31 National School Lunch State Categorical Funds (NSL)	228,514	250,745	81 Net Current Expenditures	8,629,741	8,573,449	
32 Other Special Education	4,281	0	82 Per Pupil Expenditures	7,893		
33 Career Education	41,381	0	83 Personnel - Non-Federal Licensed Classroom FTEs	78.88		
34 School Food Service	3,254	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,738,090		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,390		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	86.95		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,289,656		
38 Other Non-Instructional Program Aid	85,826	86,720	86 Avg Salary - Non-Federal Licensed FTEs	49,335		
39 Total Restricted Revenue from State Sources	413,543	373,658	87.1 Legal Balance (funds 1-2-4)	1,240,328	1,221,654	
40 Total Restricted Revenue from Federal Sources	767,894	764,573	87.2 Categorical Fund Balance	18,674	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	731,097	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,221,653	1,221,654	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	29,467	262,196	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	731,097	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,930,534	9,619,318				

Annual Statistical Report 2013/2014

County: SCOTT

WALDRON SCHOOL DISTRICT

LEA: 6401000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	764		CURRENT EXPENDITURES			
2 ADA	1,373			Instruction:		
3 ADA Pct Change over 5 Years	-10%			49 Regular Instruction	5,973,721	5,926,613
4 4 Qtr ADM	1,481			50 Special Education	936,435	1,045,399
5 Prior Year 3 Qtr ADM	1,564			51 Career Education	509,560	500,979
6 Assessment	78,048,380			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	649,729	900,519
8 URT Mills	25.00			54 Other	470,606	449,845
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	8,540,050	8,823,354
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.60			56 General Administration	327,259	395,477
12 Total Mills	35.60			57 Central Services	465,006	401,201
13 Total Debt Bond/Non Bond	11,915,000			58 Maintenance & Operations Of Plant	2,175,245	1,673,556
State and Local Revenue				59 Student Transportation	675,905	840,243
14 Property Tax Receipts (Incl URT)	2,334,428	2,656,750	60 Othr District Level Support Service	58,990	56,301	
15 Other Local Receipts	618,846	549,381	61 Total District Support Services	3,702,405	3,366,778	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	7,488,187	7,078,369	62 Student Support Services	685,707	674,546	
17.2 98% of URT X Assessment less Net Revenues	173,805	0	63 Instructional Staff Support Service	1,058,703	953,500	
18 Student Growth Funding	0	0	64 School Administration	598,695	644,142	
19 Declining Enrollment Funding	134,892	246,070	65 Total District Support Services	2,343,106	2,272,188	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,071,715	1,142,678	
22 Supplemental Millage Incent. Funds	40,914	20,457	67 Other Enterprise Operations	36,867	17,710	
23 Other Unrestricted State Funding	0	0	68 Community Operations	84,675	105,197	
24 Total Unrestricted Revenue from State and Local Sources	10,791,072	10,551,027	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,193,257	1,265,586	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	859,717	600,000	
Regular Education:			72 Debt Service	524,305	523,032	
26 Professional Development	69,506	39,691	75 Other Non-Programmed Costs	6,393	0	
27 Other Regular Education	20,700	17,000	76 Total Expenditures	17,169,232	16,850,938	
Special Education:			77 Less: Capital Expenditures	(1,596,514)	-883,738	
28 Gifted And Talented	650	0	78 Less: Debt Service	(524,305)	-523,032	
29 Alt. Learning Environment (ALE)	155,066	132,295	79 Total Current Expenditures	15,048,414	15,444,167	
30 English Language Learner (ELL)	42,296	40,000	80 Exclusions from Current Expenditures	(925,747)	-987,544	
31 National School Lunch State Categorical Funds (NSL)	1,168,323	1,125,970	81 Net Current Expenditures	14,122,667	14,456,624	
32 Other Special Education	6,521	0	82 Per Pupil Expenditures	10,284		
33 Career Education	31,688	37,104	83 Personnel - Non-Federal Licensed Classroom FTEs	124.00		
34 School Food Service	25,669	23,589	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,262,444		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,439		
36 Early Childhood Programs	567,881	553,020	85 Personnel - Non-Federal Licensed FTEs	135.07		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,023,460		
38 Other Non-Instructional Program Aid	121,047	682,417	86 Avg Salary - Non-Federal Licensed FTEs	44,595		
39 Total Restricted Revenue from State Sources	2,209,347	2,651,086	87.1 Legal Balance (funds 1-2-4)	3,369,186	3,370,239	
40 Total Restricted Revenue from Federal Sources	2,994,096	3,401,489	87.2 Categorical Fund Balance	23,174	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	7,187	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,346,012	3,370,239	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,659,513	5,543,419	
43 Indirect Cost Reimbursement	18,377	29,301	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	25,565	29,301				
48 Total Revenue and Other Sources of Funds from All Sources	16,020,080	16,632,903				

Annual Statistical Report 2013/2014

County: SEARCY

SEARCY COUNTY SCHOOL DISTRICT

LEA: 6502000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	547		CURRENT EXPENDITURES			
2 ADA	820			Instruction:		
3 ADA Pct Change over 5 Years	-7%			49 Regular Instruction	3,066,285	2,923,312
4 4 Qtr ADM	865			50 Special Education	711,333	675,522
5 Prior Year 3 Qtr ADM	899			51 Career Education	497,789	506,753
6 Assessment	69,919,896			52 Adult Education	170,021	969
7 M&O Mills	25.00			53 Compensatory Education	567,440	558,105
8 URT Mills	25.00			54 Other	290,907	269,090
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,303,775	4,933,750
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	7.75			56 General Administration	355,206	299,066
12 Total Mills	32.75			57 Central Services	86,801	83,259
13 Total Debt Bond/Non Bond	2,738,358			58 Maintenance & Operations Of Plant	881,152	928,114
State and Local Revenue			59 Student Transportation	506,199	588,619	
14 Property Tax Receipts (Incl URT)	2,113,359	2,110,500	60 Othr District Level Support Service	30,274	14,047	
15 Other Local Receipts	494,245	243,709	61 Total District Support Services	1,859,632	1,913,106	
16 Revenue From Interm Srcs	3,376	3,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	4,041,308	3,904,456	62 Student Support Services	403,936	402,058	
17.2 98% of URT X Assessment less Net Revenues	104,690	0	63 Instructional Staff Support Service	956,653	1,031,189	
18 Student Growth Funding	0	0	64 School Administration	342,667	352,443	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,703,255	1,785,690	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	193,314	193,000	66 Food Service Operations	508,706	480,260	
22 Supplemental Millage Incent. Funds	9,698	4,849	67 Other Enterprise Operations	50,539	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	252	5,000	
24 Total Unrestricted Revenue from State and Local Sources	6,959,990	6,459,514	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	559,497	485,260	
25 Adult Education	164,409	0	71 Facilities Acquisition And Const.	0	14,500	
Regular Education:			72 Debt Service	219,872	220,499	
26 Professional Development	39,959	23,207	75 Other Non-Programmed Costs	5,194	0	
27 Other Regular Education	250,198	245,200	76 Total Expenditures	9,651,225	9,352,805	
Special Education:			77 Less: Capital Expenditures	(27,204)	-120,400	
28 Gifted And Talented	250	0	78 Less: Debt Service	(219,872)	-220,499	
29 Alt. Learning Environment (ALE)	117,914	103,588	79 Total Current Expenditures	9,404,149	9,011,907	
30 English Language Learner (ELL)	1,866	0	80 Exclusions from Current Expenditures	(933,631)	-551,162	
31 National School Lunch State Categorical Funds (NSL)	676,615	643,559	81 Net Current Expenditures	8,470,519	8,460,745	
32 Other Special Education	53,761	34,470	82 Per Pupil Expenditures	10,327		
33 Career Education	215,977	202,206	83 Personnel - Non-Federal Licensed Classroom FTEs	77.98		
34 School Food Service	3,441	3,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,138,687		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,250		
36 Early Childhood Programs	195,900	195,900	85 Personnel - Non-Federal Licensed FTEs	90.10		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,892,140		
38 Other Non-Instructional Program Aid	26,264	21,036	86 Avg Salary - Non-Federal Licensed FTEs	43,198		
39 Total Restricted Revenue from State Sources	1,746,554	1,472,666	87.1 Legal Balance (funds 1-2-4)	1,151,059	1,246,658	
40 Total Restricted Revenue from Federal Sources	1,490,103	1,465,318	87.2 Categorical Fund Balance	106,396	575	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,044,663	1,246,083	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	314,819	348,808	
43 Indirect Cost Reimbursement	16,315	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	5,800	0				
45 Compensation - Loss Of Fixed Assets	55,014	31,326				
46 Other	0	0				
47 Total Other Sources of Funds	77,129	31,326				
48 Total Revenue and Other Sources of Funds from All Sources	10,273,775	9,428,824				

Annual Statistical Report 2013/2014

County: SEARCY

OZARK MOUNTAIN SCHOOL DISTRICT

LEA: 6505000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	385	
2 ADA	601	
3 ADA Pct Change over 5 Years	-8%	
4 4 Qtr ADM	636	
5 Prior Year 3 Qtr ADM	631	
6 Assessment	52,556,808	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.50	
12 Total Mills	36.50	
13 Total Debt Bond/Non Bond	2,894,815	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,778,365	1,812,815
15 Other Local Receipts	365,066	142,097
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	2,825,723	2,950,399
17.2 98% of URT X Assessment less Net Revenues	43,391	42,000
18 Student Growth Funding	53,046	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	534,919	540,259
22 Supplemental Millage Incent. Funds	5,893	2,946
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,606,403	5,490,516
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	28,031	17,086
27 Other Regular Education	264,622	252,400
Special Education:		
28 Gifted And Talented	150	50
29 Alt. Learning Environment (ALE)	52,220	29,127
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	517,533	513,401
32 Other Special Education	85,960	105,377
33 Career Education	13,000	17,875
34 School Food Service	2,645	2,700
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	19,485	17,652
39 Total Restricted Revenue from State Sources	983,647	955,668
40 Total Restricted Revenue from Federal Sources	1,066,039	1,060,600
Other Sources of Funds:		
41 Financing Sources	100	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	17,674	0
44 Gains & Losses - Sale Fixed Assets	611	1,000
45 Compensation - Loss Of Fixed Assets	36,451	0
46 Other	0	0
47 Total Other Sources of Funds	54,835	1,000
48 Total Revenue and Other Sources of Funds from All Sources	7,710,923	7,507,783

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	2,783,745	2,525,839
50 Special Education	459,774	521,346
51 Career Education	306,186	302,658
52 Adult Education	0	0
53 Compensatory Education	325,104	341,641
54 Other	110,034	99,765
55 Total Instruction	3,984,844	3,791,249

District Level Support:

56 General Administration	197,001	191,069
57 Central Services	231,269	243,503
58 Maintenance & Operations Of Plant	836,881	670,587
59 Student Transportation	507,213	439,757
60 Othr District Level Support Service	59,901	27,200
61 Total District Support Services	1,832,265	1,572,116

School Level Support:

62 Student Support Services	360,742	412,227
63 Instructional Staff Support Service	553,034	565,832
64 School Administration	424,774	408,218
65 Total District Support Services	1,338,550	1,386,277

Non-Instructional Services:

66 Food Service Operations	508,890	511,276
67 Other Enterprise Operations	10,405	0
68 Community Operations	3,311	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	522,606	514,276
71 Facilities Acquisition And Const.	197,994	7,500
72 Debt Service	214,879	238,629
75 Other Non-Programmed Costs	0	12,786

76 Total Expenditures

76 Total Expenditures	8,091,138	7,522,833
77 Less: Capital Expenditures	(253,196)	-8,850
78 Less: Debt Service	(214,879)	-238,629

79 Total Current Expenditures

79 Total Current Expenditures	7,623,063	7,275,354
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81 Net Current Expenditures

81 Net Current Expenditures	7,329,676	7,159,771
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82 Per Pupil Expenditures	12,195	
83 Personnel - Non-Federal Licensed Classroom FTEs	57.22	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,253,123	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,377	
85 Personnel - Non-Federal Licensed FTEs	64.58	
85.5 Total Salary - Non-Federal Licensed FTEs	2,701,038	
86 Avg Salary - Non-Federal Licensed FTEs	41,825	
87.1 Legal Balance (funds 1-2-4)	928,738	915,617
87.2 Categorical Fund Balance	45,932	4,101
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	882,805	911,516
88 Building Fund Balance (fund 3)	968,171	996,446
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: SEBASTIAN

FORT SMITH SCHOOL DISTRICT

LEA: 6601000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	69		CURRENT EXPENDITURES			
2 ADA	13,475			Instruction:		
3 ADA Pct Change over 5 Years	5%			49 Regular Instruction	54,459,766	53,156,682
4 4 Qtr ADM	14,188			50 Special Education	10,260,518	11,289,255
5 Prior Year 3 Qtr ADM	13,966			51 Career Education	3,023,254	3,222,019
6 Assessment	1,463,045,859			52 Adult Education	1,480,082	1,468,061
7 M&O Mills	25.00			53 Compensatory Education	5,560,421	5,590,101
8 URT Mills	25.00			54 Other	4,549,953	4,628,773
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	79,333,995	79,354,891
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	11.50			56 General Administration	1,034,952	1,187,145
12 Total Mills	36.50			57 Central Services	3,030,591	3,785,083
13 Total Debt Bond/Non Bond	80,993,727			58 Maintenance & Operations Of Plant	14,156,365	15,235,562
State and Local Revenue				59 Student Transportation	2,949,688	3,156,230
14 Property Tax Receipts (Incl URT)	50,315,781	51,313,863	60 Othr District Level Support Service	376,162	325,726	
15 Other Local Receipts	4,445,178	1,846,468	61 Total District Support Services	21,547,757	23,689,746	
16 Revenue From Interm Srcs	3,581	1,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	54,004,679	56,705,358	62 Student Support Services	9,533,550	9,939,132	
17.2 98% of URT X Assessment less Net Revenues	730,481	698,142	63 Instructional Staff Support Service	12,663,311	15,349,425	
18 Student Growth Funding	1,445,841	0	64 School Administration	7,865,325	8,206,394	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	30,062,187	33,494,951	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	7,346,585	7,215,202	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	585,006	580,754	
24 Total Unrestricted Revenue from State and Local Sources	110,945,541	110,564,831	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	7,931,591	7,795,956	
25 Adult Education	1,208,669	1,233,102	71 Facilities Acquisition And Const.	14,316,308	13,181,891	
Regular Education:			72 Debt Service	5,025,088	5,251,065	
26 Professional Development	620,775	379,215	75 Other Non-Programmed Costs	47,091	0	
27 Other Regular Education	554,271	96,000	76 Total Expenditures	158,264,018	162,768,499	
Special Education:			77 Less: Capital Expenditures	(16,248,547)	-14,933,442	
28 Gifted And Talented	39,600	45,000	78 Less: Debt Service	(5,025,088)	-5,251,065	
29 Alt. Learning Environment (ALE)	353,484	370,579	79 Total Current Expenditures	136,990,382	142,583,992	
30 English Language Learner (ELL)	1,131,418	1,153,246	80 Exclusions from Current Expenditures	(6,995,404)	-5,620,582	
31 National School Lunch State Categorical Funds (NSL)	8,586,753	10,603,745	81 Net Current Expenditures	129,994,978	136,963,411	
32 Other Special Education	1,606,821	1,345,128	82 Per Pupil Expenditures	9,647		
33 Career Education	235,251	255,125	83 Personnel - Non-Federal Licensed Classroom FTEs	917.81		
34 School Food Service	47,581	47,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	49,623,166		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,067		
36 Early Childhood Programs	1,457,850	1,457,850	85 Personnel - Non-Federal Licensed FTEs	1,005.41		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	57,080,371		
38 Other Non-Instructional Program Aid	810,277	2,099,195	86 Avg Salary - Non-Federal Licensed FTEs	56,773		
39 Total Restricted Revenue from State Sources	16,652,751	19,085,185	87.1 Legal Balance (funds 1-2-4)	18,969,797	17,266,837	
40 Total Restricted Revenue from Federal Sources	19,401,161	20,134,469	87.2 Categorical Fund Balance	496,784	1,182,261	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	3,800,065	4,095,907	
41 Financing Sources	9,630,000	0	87.4 Net Legal Bal (Excl Cat & QZAB)	14,672,948	11,988,669	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	12,947,407	1,965,711	
43 Indirect Cost Reimbursement	197,469	207,726	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	94,906	0				
47 Total Other Sources of Funds	9,922,375	207,726				
48 Total Revenue and Other Sources of Funds from All Sources	156,921,827	149,992,211				

Annual Statistical Report 2013/2014

County: SEBASTIAN

GREENWOOD SCHOOL DISTRICT

LEA: 6602000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	180		CURRENT EXPENDITURES			
2 ADA	3,410			Instruction:		
3 ADA Pct Change over 5 Years	3%			49 Regular Instruction	12,784,941	12,276,892
4 4 Qtr ADM	3,562			50 Special Education	3,424,819	3,445,038
5 Prior Year 3 Qtr ADM	3,585			51 Career Education	638,642	677,764
6 Assessment	336,404,187			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	406,157	431,700
8 URT Mills	25.00			54 Other	755,079	725,018
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	18,009,637	17,556,411
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.70			56 General Administration	688,446	567,182
12 Total Mills	38.70			57 Central Services	1,257,513	1,512,710
13 Total Debt Bond/Non Bond	35,385,456			58 Maintenance & Operations Of Plant	3,020,231	3,096,000
State and Local Revenue				59 Student Transportation	1,295,890	1,249,874
14 Property Tax Receipts (Incl URT)	11,639,907	11,745,000	60 Othr District Level Support Service	52,877	52,500	
15 Other Local Receipts	1,871,821	1,200,300	61 Total District Support Services	6,314,957	6,478,267	
16 Revenue From Interm Srcs	828	500	School Level Support:			
17.1 Foundation Funding (Excl URT)	14,625,569	14,826,569	62 Student Support Services	1,475,098	1,461,777	
17.2 98% of URT X Assessment less Net Revenues	432,176	400,000	63 Instructional Staff Support Service	1,885,466	2,196,667	
18 Student Growth Funding	0	68,471	64 School Administration	1,545,884	1,578,501	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	4,906,448	5,236,945	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,380,272	1,273,919	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	23,137	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	111,529	121,943	
24 Total Unrestricted Revenue from State and Local Sources	28,570,301	28,240,840	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,514,937	1,395,862	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	109,463	0	
Regular Education:			72 Debt Service	2,638,727	1,570,201	
26 Professional Development	159,367	95,060	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	29,714	42,000	76 Total Expenditures	33,494,168	32,237,686	
Special Education:			77 Less: Capital Expenditures	(383,673)	-284,700	
28 Gifted And Talented	10,500	10,500	78 Less: Debt Service	(2,638,727)	-1,570,201	
29 Alt. Learning Environment (ALE)	96,346	136,755	79 Total Current Expenditures	30,471,768	30,382,785	
30 English Language Learner (ELL)	10,885	0	80 Exclusions from Current Expenditures	(1,355,747)	-1,293,374	
31 National School Lunch State Categorical Funds (NSL)	679,855	625,053	81 Net Current Expenditures	29,116,021	29,089,411	
32 Other Special Education	101,213	106,944	82 Per Pupil Expenditures	8,538		
33 Career Education	82,875	80,000	83 Personnel - Non-Federal Licensed Classroom FTEs	222.20		
34 School Food Service	10,631	10,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,400,171		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,306		
36 Early Childhood Programs	442,970	486,000	85 Personnel - Non-Federal Licensed FTEs	248.22		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	13,438,735		
38 Other Non-Instructional Program Aid	188,856	228,276	86 Avg Salary - Non-Federal Licensed FTEs	54,140		
39 Total Restricted Revenue from State Sources	1,813,213	1,820,588	87.1 Legal Balance (funds 1-2-4)	3,733,988	3,976,518	
40 Total Restricted Revenue from Federal Sources	2,365,388	2,456,629	87.2 Categorical Fund Balance	81,191	3,574	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,652,796	3,972,943	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	709,694	709,694	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	32,748,902	32,518,057				

Annual Statistical Report 2013/2014

County: SEBASTIAN

HACKETT SCHOOL DISTRICT

LEA: 6603000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	30		CURRENT EXPENDITURES			
2 ADA	576			Instruction:		
3 ADA Pct Change over 5 Years	-3%			49 Regular Instruction	2,309,743	2,303,947
4 4 Qtr ADM	605			50 Special Education	229,082	236,691
5 Prior Year 3 Qtr ADM	628			51 Career Education	206,405	214,139
6 Assessment	34,923,558			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	90,514	112,016
8 URT Mills	25.00			54 Other	134,408	139,556
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,970,152	3,006,350
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.00			56 General Administration	156,650	171,890
12 Total Mills	38.00			57 Central Services	99,860	101,891
13 Total Debt Bond/Non Bond	3,031,381			58 Maintenance & Operations Of Plant	589,069	665,667
State and Local Revenue				59 Student Transportation	147,249	149,860
14 Property Tax Receipts (Incl URT)	1,338,854	1,342,600	60 Othr District Level Support Service	17,198	2,550	
15 Other Local Receipts	216,902	68,950	61 Total District Support Services	1,010,028	1,091,858	
16 Revenue From Interm Srcs	142	150	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,148,805	3,074,185	62 Student Support Services	259,269	295,644	
17.2 98% of URT X Assessment less Net Revenues	27,029	0	63 Instructional Staff Support Service	359,952	330,002	
18 Student Growth Funding	0	0	64 School Administration	246,075	242,852	
19 Declining Enrollment Funding	0	80,697	65 Total District Support Services	865,297	868,497	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	255,774	241,650	
22 Supplemental Millage Incent. Funds	14,850	7,425	67 Other Enterprise Operations	57,314	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	497	
24 Total Unrestricted Revenue from State and Local Sources	4,746,581	4,574,007	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	313,088	242,147	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	761,841	15,645	
Regular Education:			72 Debt Service	301,375	293,245	
26 Professional Development	27,902	16,081	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	6,286	3,900	76 Total Expenditures	6,221,781	5,517,741	
Special Education:			77 Less: Capital Expenditures	(772,393)	-15,645	
28 Gifted And Talented	200	0	78 Less: Debt Service	(301,375)	-293,245	
29 Alt. Learning Environment (ALE)	67,589	60,585	79 Total Current Expenditures	5,148,013	5,208,851	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(191,142)	-53,522	
31 National School Lunch State Categorical Funds (NSL)	182,501	187,671	81 Net Current Expenditures	4,956,871	5,155,329	
32 Other Special Education	2,304	0	82 Per Pupil Expenditures	8,601		
33 Career Education	21,125	14,625	83 Personnel - Non-Federal Licensed Classroom FTEs	47.47		
34 School Food Service	2,014	2,050	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,148,980		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,270		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.70		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,435,254		
38 Other Non-Instructional Program Aid	362,500	43,811	86 Avg Salary - Non-Federal Licensed FTEs	47,104		
39 Total Restricted Revenue from State Sources	672,421	328,723	87.1 Legal Balance (funds 1-2-4)	1,155,104	1,147,462	
40 Total Restricted Revenue from Federal Sources	452,679	517,908	87.2 Categorical Fund Balance	7,641	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,147,462	1,147,462	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	338,654	262,492	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	200	0				
45 Compensation - Loss Of Fixed Assets	6,045	13,000				
46 Other	290	300				
47 Total Other Sources of Funds	6,535	13,300				
48 Total Revenue and Other Sources of Funds from All Sources	5,878,216	5,433,938				

Annual Statistical Report 2013/2014

County: SEBASTIAN

HARTFORD SCHOOL DISTRICT

LEA: 6604000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	92		CURRENT EXPENDITURES			
2 ADA	303			Instruction:		
3 ADA Pct Change over 5 Years	-10%			49 Regular Instruction	1,091,146	1,095,629
4 4 Qtr ADM	324			50 Special Education	200,369	199,963
5 Prior Year 3 Qtr ADM	350			51 Career Education	175,551	187,081
6 Assessment	28,152,739			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	11,148	15,350
8 URT Mills	25.00			54 Other	202,850	161,187
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	1,681,064	1,659,210
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.30			56 General Administration	140,525	157,466
12 Total Mills	39.30			57 Central Services	99,649	107,866
13 Total Debt Bond/Non Bond	1,182,242			58 Maintenance & Operations Of Plant	348,466	366,139
State and Local Revenue			59 Student Transportation	180,278	208,915	
14 Property Tax Receipts (Incl URT)	1,078,171	1,060,065	60 Othr District Level Support Service	19,789	25,600	
15 Other Local Receipts	188,402	166,655	61 Total District Support Services	788,707	865,986	
16 Revenue From Interm Srcs	81	50	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,515,533	1,429,348	62 Student Support Services	215,295	234,323	
17.2 98% of URT X Assessment less Net Revenues	20,745	0	63 Instructional Staff Support Service	283,449	350,504	
18 Student Growth Funding	0	0	64 School Administration	179,655	188,971	
19 Declining Enrollment Funding	115,745	77,991	65 Total District Support Services	678,400	773,798	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	295,081	302,199	
22 Supplemental Millage Incent. Funds	10,173	5,087	67 Other Enterprise Operations	15,572	15,000	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	2,270	
24 Total Unrestricted Revenue from State and Local Sources	2,928,849	2,739,196	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	310,652	319,469	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	14,746	6,000	
Regular Education:			72 Debt Service	74,287	72,611	
26 Professional Development	15,561	8,698	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	6,029	3,942	76 Total Expenditures	3,547,857	3,697,074	
Special Education:			77 Less: Capital Expenditures	(26,671)	-50,003	
28 Gifted And Talented	0	0	78 Less: Debt Service	(74,287)	-72,611	
29 Alt. Learning Environment (ALE)	47,742	37,198	79 Total Current Expenditures	3,446,899	3,574,460	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(289,814)	-304,733	
31 National School Lunch State Categorical Funds (NSL)	177,073	200,613	81 Net Current Expenditures	3,157,084	3,269,728	
32 Other Special Education	9,847	0	82 Per Pupil Expenditures	10,405		
33 Career Education	3,250	3,250	83 Personnel - Non-Federal Licensed Classroom FTEs	30.80		
34 School Food Service	1,695	1,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,114,434		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,183		
36 Early Childhood Programs	97,200	97,200	85 Personnel - Non-Federal Licensed FTEs	33.32		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,292,655		
38 Other Non-Instructional Program Aid	6,438	5,028	86 Avg Salary - Non-Federal Licensed FTEs	38,795		
39 Total Restricted Revenue from State Sources	364,836	357,429	87.1 Legal Balance (funds 1-2-4)	681,944	606,922	
40 Total Restricted Revenue from Federal Sources	556,406	490,124	87.2 Categorical Fund Balance	28,288	5,250	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,993	38	87.4 Net Legal Bal (Excl Cat & QZAB)	653,656	601,672	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	196,284	246,659	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	500	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	6	0				
47 Total Other Sources of Funds	2,499	38				
48 Total Revenue and Other Sources of Funds from All Sources	3,852,591	3,586,787				

Annual Statistical Report 2013/2014

County: SEBASTIAN

LAVACA SCHOOL DISTRICT

LEA: 6605000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	63		CURRENT EXPENDITURES			
2 ADA	815			Instruction:		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	3,323,862	2,943,592
4 4 Qtr ADM	852			50 Special Education	358,177	384,506
5 Prior Year 3 Qtr ADM	848			51 Career Education	237,286	289,370
6 Assessment	62,166,970			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	173,571	118,367
8 URT Mills	25.00			54 Other	124,172	117,261
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,217,069	3,853,096
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	16.90			56 General Administration	329,104	291,865
12 Total Mills	41.90			57 Central Services	103,317	94,150
13 Total Debt Bond/Non Bond	12,627,053			58 Maintenance & Operations Of Plant	918,533	837,923
State and Local Revenue			59 Student Transportation	261,382	253,883	
14 Property Tax Receipts (Incl URT)	2,386,937	2,134,091	60 Othr District Level Support Service	51,213	30,500	
15 Other Local Receipts	516,293	257,324	61 Total District Support Services	1,663,549	1,508,321	
16 Revenue From Interm Srcs	193	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,908,866	4,014,491	62 Student Support Services	409,554	445,686	
17.2 98% of URT X Assessment less Net Revenues	46,552	0	63 Instructional Staff Support Service	503,952	431,710	
18 Student Growth Funding	25,604	0	64 School Administration	391,111	360,725	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,304,617	1,238,121	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	410,686	409,348	
22 Supplemental Millage Incent. Funds	4,516	2,258	67 Other Enterprise Operations	12,696	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,333	600	
24 Total Unrestricted Revenue from State and Local Sources	6,888,961	6,408,164	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	424,715	409,948	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	50,279	79,268	
Regular Education:			72 Debt Service	598,824	596,332	
26 Professional Development	37,682	22,732	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	11,200	11,200	76 Total Expenditures	8,259,051	7,685,087	
Special Education:			77 Less: Capital Expenditures	(64,272)	-139,015	
28 Gifted And Talented	2,050	0	78 Less: Debt Service	(598,824)	-596,332	
29 Alt. Learning Environment (ALE)	32,718	20,271	79 Total Current Expenditures	7,595,955	6,949,740	
30 English Language Learner (ELL)	1,244	0	80 Exclusions from Current Expenditures	(663,041)	-400,200	
31 National School Lunch State Categorical Funds (NSL)	225,412	224,895	81 Net Current Expenditures	6,932,914	6,549,539	
32 Other Special Education	38,555	3,197	82 Per Pupil Expenditures	8,508		
33 Career Education	14,625	79,641	83 Personnel - Non-Federal Licensed Classroom FTEs	65.46		
34 School Food Service	2,902	3,268	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,772,788		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,359		
36 Early Childhood Programs	268,314	156,308	85 Personnel - Non-Federal Licensed FTEs	70.59		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,181,036		
38 Other Non-Instructional Program Aid	202,724	167,541	86 Avg Salary - Non-Federal Licensed FTEs	45,064		
39 Total Restricted Revenue from State Sources	837,426	689,053	87.1 Legal Balance (funds 1-2-4)	1,319,429	1,314,576	
40 Total Restricted Revenue from Federal Sources	867,948	771,275	87.2 Categorical Fund Balance	3,473	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,315,957	1,314,576	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,128,365	1,307,261	
43 Indirect Cost Reimbursement	7,000	5,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	24,463	0				
46 Other	501	450				
47 Total Other Sources of Funds	31,964	5,950				
48 Total Revenue and Other Sources of Funds from All Sources	8,626,299	7,874,441				

Annual Statistical Report 2013/2014

County: SEBASTIAN

MANSFIELD SCHOOL DISTRICT

LEA: 6606000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	154		CURRENT EXPENDITURES			
2 ADA	810			Instruction:		
3 ADA Pct Change over 5 Years	-12%			49 Regular Instruction	2,978,037	2,785,248
4 4 Qtr ADM	852			50 Special Education	539,484	536,920
5 Prior Year 3 Qtr ADM	867			51 Career Education	256,814	257,279
6 Assessment	63,256,364			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	228,510	214,801
8 URT Mills	25.00			54 Other	329,048	269,207
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,331,893	4,063,455
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	15.01			56 General Administration	287,051	384,223
12 Total Mills	40.01			57 Central Services	107,787	114,948
13 Total Debt Bond/Non Bond	9,489,860			58 Maintenance & Operations Of Plant	732,812	781,833
State and Local Revenue			59 Student Transportation	420,206	447,144	
14 Property Tax Receipts (Incl URT)	2,166,373	2,464,681	60 Othr District Level Support Service	29,679	27,000	
15 Other Local Receipts	467,210	346,626	61 Total District Support Services	1,577,535	1,755,148	
16 Revenue From Interm Srcs	51,846	125	School Level Support:			
17.1 Foundation Funding (Excl URT)	4,018,903	4,001,376	62 Student Support Services	428,916	399,090	
17.2 98% of URT X Assessment less Net Revenues	112,812	0	63 Instructional Staff Support Service	426,069	534,943	
18 Student Growth Funding	0	0	64 School Administration	378,634	357,355	
19 Declining Enrollment Funding	74,351	42,843	65 Total District Support Services	1,233,619	1,291,388	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	471,895	428,680	
22 Supplemental Millage Incent. Funds	6,348	3,174	67 Other Enterprise Operations	10,790	13,000	
23 Other Unrestricted State Funding	0	0	68 Community Operations	6,375	1,002	
24 Total Unrestricted Revenue from State and Local Sources	6,897,843	6,858,824	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	489,061	442,682	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	639,333	116,809	
Regular Education:			72 Debt Service	473,646	586,403	
26 Professional Development	38,548	22,778	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	4,000	7,600	76 Total Expenditures	8,745,087	8,255,885	
Special Education:			77 Less: Capital Expenditures	(690,820)	-125,259	
28 Gifted And Talented	600	500	78 Less: Debt Service	(473,646)	-586,403	
29 Alt. Learning Environment (ALE)	63,585	48,629	79 Total Current Expenditures	7,580,620	7,544,223	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(319,809)	-302,398	
31 National School Lunch State Categorical Funds (NSL)	280,731	274,527	81 Net Current Expenditures	7,260,811	7,241,826	
32 Other Special Education	3,257	3,250	82 Per Pupil Expenditures	8,962		
33 Career Education	14,625	14,000	83 Personnel - Non-Federal Licensed Classroom FTEs	68.11		
34 School Food Service	2,447	2,450	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,982,266		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,786		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	73.59		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,401,952		
38 Other Non-Instructional Program Aid	94,585	151,579	86 Avg Salary - Non-Federal Licensed FTEs	46,228		
39 Total Restricted Revenue from State Sources	502,378	525,313	87.1 Legal Balance (funds 1-2-4)	683,620	704,492	
40 Total Restricted Revenue from Federal Sources	1,321,335	852,207	87.2 Categorical Fund Balance	7,707	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	7,217	0	87.4 Net Legal Bal (Excl Cat & QZAB)	675,913	704,492	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	768,709	752,363	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,217	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,728,772	8,236,345				

Annual Statistical Report 2013/2014

County: SEVIER

DEQUEEN SCHOOL DISTRICT

LEA: 6701000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	381	
2 ADA	2,305	
3 ADA Pct Change over 5 Years	-2%	
4 4 Qtr ADM	2,424	
5 Prior Year 3 Qtr ADM	2,409	
6 Assessment	130,890,951	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	2.30	
12 Total Mills	27.30	
13 Total Debt Bond/Non Bond	4,539,333	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,956,252	3,015,000
15 Other Local Receipts	913,591	474,307
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	12,369,251	12,606,882
17.2 98% of URT X Assessment less Net Revenues	114,556	100,000
18 Student Growth Funding	95,591	46,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	5,688	2,844
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	16,454,929	16,245,033
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	107,066	64,708
27 Other Regular Education	58,272	7,200
Special Education:		
28 Gifted And Talented	1,450	1,650
29 Alt. Learning Environment (ALE)	82,871	67,270
30 English Language Learner (ELL)	342,100	348,700
31 National School Lunch State Categorical Funds (NSL)	1,836,674	1,908,984
32 Other Special Education	29,833	39,328
33 Career Education	67,708	68,808
34 School Food Service	9,855	9,855
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	724,898	59,495
39 Total Restricted Revenue from State Sources	3,260,727	2,575,998
40 Total Restricted Revenue from Federal Sources	3,251,522	3,741,516
Other Sources of Funds:		
41 Financing Sources	265,000	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	265,000	0
48 Total Revenue and Other Sources of Funds from All Sources	23,232,178	22,562,548

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	10,172,195	9,239,960
50 Special Education	955,416	957,770
51 Career Education	546,789	547,156
52 Adult Education	0	0
53 Compensatory Education	680,028	686,737
54 Other	716,505	827,466
55 Total Instruction	13,070,932	12,259,089

District Level Support:

56 General Administration	477,825	539,554
57 Central Services	55,587	61,966
58 Maintenance & Operations Of Plant	2,171,676	2,265,847
59 Student Transportation	686,862	654,503
60 Othr District Level Support Service	32,454	16,500
61 Total District Support Services	3,424,405	3,538,371

School Level Support:

62 Student Support Services	1,080,055	1,051,907
63 Instructional Staff Support Service	1,709,893	1,664,159
64 School Administration	1,237,737	1,253,475
65 Total District Support Services	4,027,685	3,969,542

Non-Instructional Services:

66 Food Service Operations	1,602,432	1,468,449
67 Other Enterprise Operations	0	0
68 Community Operations	6,533	20,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,608,965	1,488,449
71 Facilities Acquisition And Const.	1,661,460	465,142
72 Debt Service	325,772	365,922
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

77 Less: Capital Expenditures	(1,932,972)	-942,292
78 Less: Debt Service	(325,772)	-365,922

79 Total Current Expenditures

80 Exclusions from Current Expenditures	(783,049)	-410,794
81 Net Current Expenditures	21,077,427	20,367,506

82 Per Pupil Expenditures	9,145	
83 Personnel - Non-Federal Licensed Classroom FTEs	163.40	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,025,940	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,118	
85 Personnel - Non-Federal Licensed FTEs	188.37	
85.5 Total Salary - Non-Federal Licensed FTEs	9,625,446	
86 Avg Salary - Non-Federal Licensed FTEs	51,099	
87.1 Legal Balance (funds 1-2-4)	5,214,045	5,840,885
87.2 Categorical Fund Balance	303,743	1
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,910,301	5,840,884
88 Building Fund Balance (fund 3)	1,299,473	1,017,788
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: SEVIER

HORATIO SCHOOL DISTRICT

LEA: 6703000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	153		CURRENT EXPENDITURES			
2 ADA	686			Instruction:		
3 ADA Pct Change over 5 Years	-16%			49 Regular Instruction	3,191,068	3,015,271
4 4 Qtr ADM	738			50 Special Education	270,791	280,359
5 Prior Year 3 Qtr ADM	841			51 Career Education	268,030	258,861
6 Assessment	33,459,235			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	159,829	123,552
8 URT Mills	25.00			54 Other	336,480	351,940
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,226,198	4,029,983
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	19.00			56 General Administration	217,136	244,233
12 Total Mills	44.00			57 Central Services	91,079	92,421
13 Total Debt Bond/Non Bond	5,969,363			58 Maintenance & Operations Of Plant	678,873	733,969
State and Local Revenue			59 Student Transportation	379,305	318,672	
14 Property Tax Receipts (Incl URT)	1,309,092	1,313,500	60 Othr District Level Support Service	10,448	16,768	
15 Other Local Receipts	350,330	109,100	61 Total District Support Services	1,376,842	1,406,063	
16 Revenue From Interm Srcs	808	500	School Level Support:			
17.1 Foundation Funding (Excl URT)	4,595,170	4,682,734	62 Student Support Services	429,546	340,821	
17.2 98% of URT X Assessment less Net Revenues	42,636	0	63 Instructional Staff Support Service	598,225	713,373	
18 Student Growth Funding	0	0	64 School Administration	363,308	378,363	
19 Declining Enrollment Funding	64,921	0	65 Total District Support Services	1,391,079	1,432,556	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	419,014	379,868	
22 Supplemental Millage Incent. Funds	18,303	9,152	67 Other Enterprise Operations	2,734	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	250	
24 Total Unrestricted Revenue from State and Local Sources	6,381,260	6,114,986	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	421,748	380,118	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	594,082	0	
Regular Education:			72 Debt Service	532,990	548,758	
26 Professional Development	37,392	22,511	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	2,600	0	76 Total Expenditures	8,542,939	7,797,478	
Special Education:			77 Less: Capital Expenditures	(738,572)	-97,595	
28 Gifted And Talented	150	0	78 Less: Debt Service	(532,990)	-548,758	
29 Alt. Learning Environment (ALE)	40,596	53,835	79 Total Current Expenditures	7,271,377	7,151,124	
30 English Language Learner (ELL)	37,631	35,100	80 Exclusions from Current Expenditures	(323,796)	-113,191	
31 National School Lunch State Categorical Funds (NSL)	414,089	536,403	81 Net Current Expenditures	6,947,581	7,037,934	
32 Other Special Education	30,063	2,590	82 Per Pupil Expenditures	10,123		
33 Career Education	25,459	17,875	83 Personnel - Non-Federal Licensed Classroom FTEs	70.27		
34 School Food Service	2,931	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,845,292		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,491		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	76.65		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,226,452		
38 Other Non-Instructional Program Aid	404,022	43,924	86 Avg Salary - Non-Federal Licensed FTEs	42,093		
39 Total Restricted Revenue from State Sources	994,932	712,238	87.1 Legal Balance (funds 1-2-4)	1,216,967	1,155,746	
40 Total Restricted Revenue from Federal Sources	893,302	903,745	87.2 Categorical Fund Balance	83,248	136,906	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	130,500	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,133,719	1,018,840	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	47,689	47,689	
43 Indirect Cost Reimbursement	0	5,768	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	130,500	5,768				
48 Total Revenue and Other Sources of Funds from All Sources	8,399,994	7,736,737				

Annual Statistical Report 2013/2014

County: SHARP

CAVE CITY SCHOOL DISTRICT

LEA: 6802000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	285		CURRENT EXPENDITURES		
2 ADA	1,209		Instruction:		
3 ADA Pct Change over 5 Years	-4%		49 Regular Instruction	5,203,867	4,839,482
4 4 Qtr ADM	1,281		50 Special Education	723,708	825,965
5 Prior Year 3 Qtr ADM	1,346		51 Career Education	486,980	410,354
6 Assessment	64,437,524		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	317,515	477,796
8 URT Mills	25.00		54 Other	177,971	224,220
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	6,910,041	6,777,818
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	14.00		56 General Administration	242,716	238,712
12 Total Mills	39.00		57 Central Services	166,777	164,540
13 Total Debt Bond/Non Bond	6,936,703		58 Maintenance & Operations Of Plant	1,084,086	1,233,671
State and Local Revenue			59 Student Transportation	745,885	888,273
14 Property Tax Receipts (Incl URT)	2,319,455	2,230,000	60 Othr District Level Support Service	50,064	30,000
15 Other Local Receipts	597,057	251,600	61 Total District Support Services	2,289,528	2,555,195
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	7,045,415	6,789,158	62 Student Support Services	451,029	529,085
17.2 98% of URT X Assessment less Net Revenues	46,720	0	63 Instructional Staff Support Service	711,917	875,968
18 Student Growth Funding	0	0	64 School Administration	522,372	456,544
19 Declining Enrollment Funding	0	203,455	65 Total District Support Services	1,685,318	1,861,597
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	11,254	0	66 Food Service Operations	968,416	952,460
22 Supplemental Millage Incent. Funds	14,846	7,423	67 Other Enterprise Operations	33,688	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	54,195	44,840
24 Total Unrestricted Revenue from State and Local Sources	10,034,746	9,481,636	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,056,300	997,300
25 Adult Education	0	0	71 Facilities Acquisition And Const.	136,240	1,221,462
Regular Education:			72 Debt Service	727,137	730,911
26 Professional Development	59,813	34,223	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	14,994	0	76 Total Expenditures	12,804,563	14,144,282
Special Education:			77 Less: Capital Expenditures	(603,130)	-1,751,531
28 Gifted And Talented	1,341	0	78 Less: Debt Service	(727,137)	-730,911
29 Alt. Learning Environment (ALE)	87,779	48,975	79 Total Current Expenditures	11,474,296	11,661,840
30 English Language Learner (ELL)	1,244	600	80 Exclusions from Current Expenditures	(861,392)	-495,466
31 National School Lunch State Categorical Funds (NSL)	866,166	958,624	81 Net Current Expenditures	10,612,904	11,166,374
32 Other Special Education	41,873	47,100	82 Per Pupil Expenditures	8,775	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	97.08	
34 School Food Service	5,618	5,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,995,195	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,154	
36 Early Childhood Programs	291,600	291,600	85 Personnel - Non-Federal Licensed FTEs	105.73	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,612,255	
38 Other Non-Instructional Program Aid	159,134	747,840	86 Avg Salary - Non-Federal Licensed FTEs	43,623	
39 Total Restricted Revenue from State Sources	1,529,563	2,133,962	87.1 Legal Balance (funds 1-2-4)	2,081,781	2,089,447
40 Total Restricted Revenue from Federal Sources	1,410,539	1,795,209	87.2 Categorical Fund Balance	135,036	58,142
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,946,745	2,031,305
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	679,104	111,603
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	158,830	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	48,735	0			
46 Other	0	0			
47 Total Other Sources of Funds	48,735	0			
48 Total Revenue and Other Sources of Funds from All Sources	13,023,583	13,410,807			

Annual Statistical Report 2013/2014

County: SHARP

HIGHLAND SCHOOL DISTRICT

LEA: 6804000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	326	
2 ADA	1,490	
3 ADA Pct Change over 5 Years	0%	
4 4 Qtr ADM	1,574	
5 Prior Year 3 Qtr ADM	1,542	
6 Assessment	161,985,453	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	5.00	
12 Total Mills	30.00	
13 Total Debt Bond/Non Bond	4,666,154	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,626,340	4,513,000
15 Other Local Receipts	539,412	263,759
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	6,007,874	6,330,167
17.2 98% of URT X Assessment less Net Revenues	132,806	0
18 Student Growth Funding	205,727	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	11,512,160	11,106,926
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	68,524	42,121
27 Other Regular Education	14,136	0
Special Education:		
28 Gifted And Talented	2,334	0
29 Alt. Learning Environment (ALE)	76,026	94,405
30 English Language Learner (ELL)	311	0
31 National School Lunch State Categorical Funds (NSL)	522,965	532,510
32 Other Special Education	7,022	25,000
33 Career Education	82,476	0
34 School Food Service	6,179	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	33,321	55,441
39 Total Restricted Revenue from State Sources	813,295	749,477
40 Total Restricted Revenue from Federal Sources	2,054,462	2,136,956
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	3,444	0
46 Other	0	0
47 Total Other Sources of Funds	3,444	0
48 Total Revenue and Other Sources of Funds from All Sources	14,383,360	13,993,360

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	5,937,717	5,730,838
50 Special Education	778,682	897,608
51 Career Education	210,797	171,071
52 Adult Education	0	0
53 Compensatory Education	371,276	435,617
54 Other	242,108	211,348
55 Total Instruction	7,540,580	7,446,482

District Level Support:

56 General Administration	282,168	298,615
57 Central Services	144,793	156,835
58 Maintenance & Operations Of Plant	1,548,750	1,591,271
59 Student Transportation	930,312	582,223
60 Othr District Level Support Service	45,098	19,000
61 Total District Support Services	2,951,120	2,647,944

School Level Support:

62 Student Support Services	465,298	489,478
63 Instructional Staff Support Service	1,361,180	1,342,293
64 School Administration	497,413	657,154
65 Total District Support Services	2,323,891	2,488,926

Non-Instructional Services:

66 Food Service Operations	833,171	722,100
67 Other Enterprise Operations	0	0
68 Community Operations	0	7,300
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	833,171	729,400
71 Facilities Acquisition And Const.	347,335	787,828
72 Debt Service	492,797	493,058
75 Other Non-Programmed Costs	6,393	0

76 Total Expenditures

76 Total Expenditures	14,495,288	14,593,638
77 Less: Capital Expenditures	(1,160,875)	-1,237,851
78 Less: Debt Service	(492,797)	-493,058
79 Total Current Expenditures	12,841,616	12,862,729
80 Exclusions from Current Expenditures	(405,865)	-159,608
81 Net Current Expenditures	12,435,751	12,703,121

82 Per Pupil Expenditures	8,348	
83 Personnel - Non-Federal Licensed Classroom FTEs	110.25	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,688,339	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,525	
85 Personnel - Non-Federal Licensed FTEs	119.24	
85.5 Total Salary - Non-Federal Licensed FTEs	5,327,136	
86 Avg Salary - Non-Federal Licensed FTEs	44,676	
87.1 Legal Balance (funds 1-2-4)	2,062,679	2,120,457
87.2 Categorical Fund Balance	83,796	4,296
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,978,883	2,116,162
88 Building Fund Balance (fund 3)	3,839,564	3,162,782
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: STONE

MOUNTAIN VIEW SCHOOL DISTRICT

LEA: 6901000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	569	
2 ADA	1,592	
3 ADA Pct Change over 5 Years	2%	
4 4 Qtr ADM	1,672	
5 Prior Year 3 Qtr ADM	1,683	
6 Assessment	150,371,458	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	3.91	
12 Total Mills	28.91	
13 Total Debt Bond/Non Bond	1,600,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,037,181	4,033,134
15 Other Local Receipts	639,078	143,028
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	7,078,717	7,153,822
17.2 98% of URT X Assessment less Net Revenues	144,989	144,989
18 Student Growth Funding	5,530	0
19 Declining Enrollment Funding	0	26,606
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	502,033	502,033
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,407,528	12,003,612
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	74,810	44,669
27 Other Regular Education	307,067	252,393
Special Education:		
28 Gifted And Talented	400	100
29 Alt. Learning Environment (ALE)	6,716	4,506
30 English Language Learner (ELL)	2,488	0
31 National School Lunch State Categorical Funds (NSL)	529,925	570,251
32 Other Special Education	61,560	6,500
33 Career Education	0	0
34 School Food Service	5,966	5,966
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	230,406	243,000
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	290,042	80,661
39 Total Restricted Revenue from State Sources	1,509,379	1,208,046
40 Total Restricted Revenue from Federal Sources	2,135,833	2,275,725
Other Sources of Funds:		
41 Financing Sources	0	8,585
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	8,585
48 Total Revenue and Other Sources of Funds from All Sources	16,052,739	15,495,968

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	6,905,263	6,924,380
50 Special Education	974,799	1,001,749
51 Career Education	578,018	589,010
52 Adult Education	0	0
53 Compensatory Education	597,668	680,588
54 Other	163,284	170,895
55 Total Instruction	9,219,032	9,366,622

District Level Support:

56 General Administration	355,709	366,108
57 Central Services	75,114	75,260
58 Maintenance & Operations Of Plant	1,423,432	1,588,965
59 Student Transportation	965,284	906,695
60 Othr District Level Support Service	59,907	39,133
61 Total District Support Services	2,879,447	2,976,161

School Level Support:

62 Student Support Services	529,764	510,535
63 Instructional Staff Support Service	683,582	785,311
64 School Administration	910,397	931,266
65 Total District Support Services	2,123,743	2,227,112

Non-Instructional Services:

66 Food Service Operations	830,788	856,365
67 Other Enterprise Operations	0	0
68 Community Operations	35	3,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	830,823	859,365
71 Facilities Acquisition And Const.	551,279	128,713
72 Debt Service	261,853	276,492
75 Other Non-Programmed Costs	15,035	12,000

76 Total Expenditures	15,881,213	15,846,465
77 Less: Capital Expenditures	(738,975)	-391,258
78 Less: Debt Service	(261,853)	-276,492
79 Total Current Expenditures	14,880,384	15,178,715
80 Exclusions from Current Expenditures	(707,188)	-497,314
81 Net Current Expenditures	14,173,196	14,681,401

82 Per Pupil Expenditures	8,901	
83 Personnel - Non-Federal Licensed Classroom FTEs	129.00	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,860,666	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,432	
85 Personnel - Non-Federal Licensed FTEs	138.39	
85.5 Total Salary - Non-Federal Licensed FTEs	6,587,427	
86 Avg Salary - Non-Federal Licensed FTEs	47,600	
87.1 Legal Balance (funds 1-2-4)	5,102,358	4,828,047
87.2 Categorical Fund Balance	107,340	2
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	4,995,018	4,828,045
88 Building Fund Balance (fund 3)	711,346	660,079
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: UNION

EL DORADO SCHOOL DISTRICT

LEA: 7001000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	274		CURRENT EXPENDITURES			
2 ADA	4,253			Instruction:		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	14,972,322	14,471,942
4 4 Qtr ADM	4,511			50 Special Education	1,888,989	2,105,973
5 Prior Year 3 Qtr ADM	4,463			51 Career Education	733,163	624,308
6 Assessment	416,765,147			52 Adult Education	0	0
7 M&O Mills	26.90			53 Compensatory Education	1,324,043	1,377,911
8 URT Mills	25.00			54 Other	969,631	983,941
9 M&O Mills in Excess of URT	1.90			55 Total Instruction	19,888,147	19,564,076
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	6.60			56 General Administration	485,175	575,180
12 Total Mills	33.50			57 Central Services	1,967,311	2,159,766
13 Total Debt Bond/Non Bond	30,215,000			58 Maintenance & Operations Of Plant	3,795,859	3,348,814
State and Local Revenue				59 Student Transportation	1,769,556	1,774,178
14 Property Tax Receipts (Incl URT)	12,813,479	13,240,469	60 Othr District Level Support Service	158,245	204,926	
15 Other Local Receipts	1,769,225	386,000	61 Total District Support Services	8,176,145	8,062,864	
16 Revenue From Interm Srcs	556,399	400,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	18,385,217	18,844,227	62 Student Support Services	2,229,151	2,304,807	
17.2 98% of URT X Assessment less Net Revenues	650,169	100,000	63 Instructional Staff Support Service	3,635,510	4,062,314	
18 Student Growth Funding	0	0	64 School Administration	1,776,033	1,837,603	
19 Declining Enrollment Funding	380,799	0	65 Total District Support Services	7,640,693	8,204,725	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,915,876	1,911,576	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	41,381	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	64,653	62,000	
24 Total Unrestricted Revenue from State and Local Sources	34,555,288	32,970,696	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	2,021,910	1,973,576	
25 Adult Education	42,020	0	71 Facilities Acquisition And Const.	650,391	280,000	
Regular Education:			72 Debt Service	1,580,978	2,079,415	
26 Professional Development	198,363	120,550	75 Other Non-Programmed Costs	70,995	0	
27 Other Regular Education	43,683	30,000	76 Total Expenditures	40,029,259	40,164,655	
Special Education:			77 Less: Capital Expenditures	(1,588,529)	-749,184	
28 Gifted And Talented	6,900	5,000	78 Less: Debt Service	(1,580,978)	-2,079,415	
29 Alt. Learning Environment (ALE)	120,239	127,464	79 Total Current Expenditures	36,859,752	37,336,055	
30 English Language Learner (ELL)	51,937	53,000	80 Exclusions from Current Expenditures	(1,324,259)	-344,110	
31 National School Lunch State Categorical Funds (NSL)	1,462,593	1,463,110	81 Net Current Expenditures	35,535,493	36,991,945	
32 Other Special Education	71,352	7,000	82 Per Pupil Expenditures	8,356		
33 Career Education	177,607	104,000	83 Personnel - Non-Federal Licensed Classroom FTEs	321.28		
34 School Food Service	14,955	15,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,727,589		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,728		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	362.18		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	16,186,440		
38 Other Non-Instructional Program Aid	143,176	126,617	86 Avg Salary - Non-Federal Licensed FTEs	44,692		
39 Total Restricted Revenue from State Sources	2,332,825	2,051,741	87.1 Legal Balance (funds 1-2-4)	7,978,892	7,278,156	
40 Total Restricted Revenue from Federal Sources	5,107,070	5,293,549	87.2 Categorical Fund Balance	177,063	39,333	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	192,118	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,801,829	7,238,823	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,459,630	2,659,630	
43 Indirect Cost Reimbursement	106,523	165,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	171,974	171,974	
44 Gains & Losses - Sale Fixed Assets	3,800	0				
45 Compensation - Loss Of Fixed Assets	6,819	42,000				
46 Other	0	0				
47 Total Other Sources of Funds	309,260	207,000				
48 Total Revenue and Other Sources of Funds from All Sources	42,304,443	40,522,986				

Annual Statistical Report 2013/2014

County: UNION

JUNCTION CITY SCHOOL DISTRICT

LEA: 7003000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	204		CURRENT EXPENDITURES			
2 ADA	515			Instruction:		
3 ADA Pct Change over 5 Years	-6%			49 Regular Instruction	2,438,469	2,114,468
4 4 Qtr ADM	542			50 Special Education	412,916	417,636
5 Prior Year 3 Qtr ADM	535			51 Career Education	204,126	206,647
6 Assessment	55,676,486			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	247,807	241,675
8 URT Mills	25.00			54 Other	55,468	0
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,358,787	2,980,426
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.00			56 General Administration	169,051	150,611
12 Total Mills	35.00			57 Central Services	163,131	151,135
13 Total Debt Bond/Non Bond	3,060,693			58 Maintenance & Operations Of Plant	661,825	621,316
State and Local Revenue				59 Student Transportation	322,229	423,629
14 Property Tax Receipts (Incl URT)	1,844,977	1,731,059	60 Othr District Level Support Service	29,981	22,500	
15 Other Local Receipts	1,147,194	982,841	61 Total District Support Services	1,346,216	1,369,191	
16 Revenue From Interm Srcs	66,700	44,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,004,156	2,103,768	62 Student Support Services	230,715	209,134	
17.2 98% of URT X Assessment less Net Revenues	112,212	0	63 Instructional Staff Support Service	453,275	477,408	
18 Student Growth Funding	39,413	0	64 School Administration	224,789	255,694	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	908,780	942,236	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	407,861	371,922	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	200	
24 Total Unrestricted Revenue from State and Local Sources	5,214,652	4,861,668	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	407,861	372,122	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	12,800	3,600	
Regular Education:			72 Debt Service	117,470	118,187	
26 Professional Development	23,779	14,370	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	6,226	5,800	76 Total Expenditures	6,151,914	5,785,762	
Special Education:			77 Less: Capital Expenditures	(75,536)	-186,934	
28 Gifted And Talented	400	300	78 Less: Debt Service	(117,470)	-118,187	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	5,958,907	5,480,641	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(442,307)	-208,400	
31 National School Lunch State Categorical Funds (NSL)	186,120	172,161	81 Net Current Expenditures	5,516,601	5,272,241	
32 Other Special Education	24,018	10,000	82 Per Pupil Expenditures	10,704		
33 Career Education	20,313	29,250	83 Personnel - Non-Federal Licensed Classroom FTEs	47.03		
34 School Food Service	2,638	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,954,420		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,557		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	51.79		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,293,844		
38 Other Non-Instructional Program Aid	45,766	17,551	86 Avg Salary - Non-Federal Licensed FTEs	44,291		
39 Total Restricted Revenue from State Sources	309,259	252,432	87.1 Legal Balance (funds 1-2-4)	1,251,368	1,252,350	
40 Total Restricted Revenue from Federal Sources	760,043	661,760	87.2 Categorical Fund Balance	6,692	195	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,244,676	1,252,155	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	146,603	186,728	
43 Indirect Cost Reimbursement	7,500	500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	101	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,601	500				
48 Total Revenue and Other Sources of Funds from All Sources	6,291,556	5,776,359				

Annual Statistical Report 2013/2014

County: UNION

NORPHLET SCHOOL DISTRICT

LEA: 7006000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	51		CURRENT EXPENDITURES		
2 ADA	372		Instruction:		
3 ADA Pct Change over 5 Years	-12%		49 Regular Instruction	1,780,345	0
4 4 Qtr ADM	387		50 Special Education	285,285	0
5 Prior Year 3 Qtr ADM	405		51 Career Education	117,489	0
6 Assessment	47,264,872		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	77,786	0
8 URT Mills	25.00		54 Other	47,539	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,308,444	0
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	17.00		56 General Administration	187,762	0
12 Total Mills	42.00		57 Central Services	157,012	0
13 Total Debt Bond/Non Bond	3,470,304		58 Maintenance & Operations Of Plant	456,028	0
State and Local Revenue			59 Student Transportation	134,521	0
14 Property Tax Receipts (Incl URT)	1,635,006	0	60 Othr District Level Support Service	16,052	0
15 Other Local Receipts	227,685	0	61 Total District Support Services	951,375	0
16 Revenue From Interm Srcs	50,558	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,502,527	0	62 Student Support Services	175,824	0
17.2 98% of URT X Assessment less Net Revenues	86,268	0	63 Instructional Staff Support Service	273,151	0
18 Student Growth Funding	0	0	64 School Administration	176,109	0
19 Declining Enrollment Funding	27,490	0	65 Total District Support Services	625,084	0
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	161,569	0
22 Supplemental Millage Incent. Funds	3,563	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	5,067	0
24 Total Unrestricted Revenue from State and Local Sources	3,533,097	0	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	166,636	0
25 Adult Education	0	0	71 Facilities Acquisition And Const.	10,272	0
Regular Education:			72 Debt Service	109,690	0
26 Professional Development	18,004	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	4,978	0	76 Total Expenditures	4,171,500	0
Special Education:			77 Less: Capital Expenditures	(21,598)	0
28 Gifted And Talented	100	0	78 Less: Debt Service	(109,690)	0
29 Alt. Learning Environment (ALE)	1,722	0	79 Total Current Expenditures	4,040,213	0
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(221,278)	0
31 National School Lunch State Categorical Funds (NSL)	120,461	0	81 Net Current Expenditures	3,818,934	0
32 Other Special Education	42,579	0	82 Per Pupil Expenditures	10,276	0
33 Career Education	11,375	0	83 Personnel - Non-Federal Licensed Classroom FTEs	34.83	0
34 School Food Service	1,203	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,425,531	0
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,928	0
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	37.91	0
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,656,700	0
38 Other Non-Instructional Program Aid	10,931	0	86 Avg Salary - Non-Federal Licensed FTEs	43,701	0
39 Total Restricted Revenue from State Sources	211,352	0	87.1 Legal Balance (funds 1-2-4)	981,514	0
40 Total Restricted Revenue from Federal Sources	380,318	0	87.2 Categorical Fund Balance	42,967	0
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	938,547	0
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	159,493	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	96	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,124,767	0			

Annual Statistical Report 2013/2014

County: UNION

PARKERS CHAPEL SCHOOL DIST.

LEA: 7007000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	45	
2 ADA	692	
3 ADA Pct Change over 5 Years	5%	
4 4 Qtr ADM	721	
5 Prior Year 3 Qtr ADM	670	
6 Assessment	64,304,494	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	7.80	
12 Total Mills	32.80	
13 Total Debt Bond/Non Bond	4,235,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	1,550,049	2,015,247
15 Other Local Receipts	500,604	251,735
16 Revenue From Interm Srcs	83,526	60,000
17.1 Foundation Funding (Excl URT)	2,814,383	2,965,045
17.2 98% of URT X Assessment less Net Revenues	106,037	0
18 Student Growth Funding	325,564	275,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	5,380,163	5,567,027
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	29,778	19,237
27 Other Regular Education	20,510	0
Special Education:		
28 Gifted And Talented	1,100	0
29 Alt. Learning Environment (ALE)	0	0
30 English Language Learner (ELL)	0	0
31 National School Lunch State Categorical Funds (NSL)	117,876	146,311
32 Other Special Education	54,710	44,977
33 Career Education	18,688	25,188
34 School Food Service	2,225	2,225
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	24,155	139,433
39 Total Restricted Revenue from State Sources	269,042	377,370
40 Total Restricted Revenue from Federal Sources	471,776	537,053
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	0
48 Total Revenue and Other Sources of Funds from All Sources	6,120,981	6,481,451

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	3,046,802	3,023,385
50 Special Education	361,889	386,780
51 Career Education	89,686	96,372
52 Adult Education	0	0
53 Compensatory Education	75,623	65,391
54 Other	40,797	49,274
55 Total Instruction	3,614,797	3,621,202

District Level Support:

56 General Administration	258,651	260,993
57 Central Services	167,681	175,455
58 Maintenance & Operations Of Plant	579,754	823,782
59 Student Transportation	215,539	150,916
60 Othr District Level Support Service	13,436	0
61 Total District Support Services	1,235,062	1,411,146

School Level Support:

62 Student Support Services	286,674	329,408
63 Instructional Staff Support Service	233,382	222,169
64 School Administration	311,025	314,325
65 Total District Support Services	831,081	865,902

Non-Instructional Services:

66 Food Service Operations	289,095	319,540
67 Other Enterprise Operations	0	0
68 Community Operations	12,860	53,664
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	301,955	373,204
71 Facilities Acquisition And Const.	804,903	310,904
72 Debt Service	243,301	116,901
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	7,031,098	6,699,258
77 Less: Capital Expenditures	(888,275)	-336,319
78 Less: Debt Service	(243,301)	-116,901

79 Total Current Expenditures

79 Total Current Expenditures	5,899,522	6,246,039
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81 Net Current Expenditures

81 Net Current Expenditures	5,442,893	6,087,840
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82 Per Pupil Expenditures	7,864	
83 Personnel - Non-Federal Licensed Classroom FTEs	55.14	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,312,973	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,947	
85 Personnel - Non-Federal Licensed FTEs	58.38	
85.5 Total Salary - Non-Federal Licensed FTEs	2,599,848	
86 Avg Salary - Non-Federal Licensed FTEs	44,533	
87.1 Legal Balance (funds 1-2-4)	1,416,637	1,363,396
87.2 Categorical Fund Balance	2,364	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,414,274	1,363,396
88 Building Fund Balance (fund 3)	433,885	300,583
89 Capital Outlay Balance/Dedicated M&O (fund 5)	12,100	0

Annual Statistical Report 2013/2014

County: UNION

SMACKOVER SCHOOL DISTRICT

LEA: 7008000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	242		CURRENT EXPENDITURES			
2 ADA	773			Instruction:		
3 ADA Pct Change over 5 Years	-5%			49 Regular Instruction	3,225,591	4,554,490
4 4 Qtr ADM	820			50 Special Education	446,090	690,318
5 Prior Year 3 Qtr ADM	807			51 Career Education	299,590	383,437
6 Assessment	92,145,473			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	62,105	141,196
8 URT Mills	25.00			54 Other	336,651	534,745
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,370,027	6,304,187
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	16.00			56 General Administration	303,928	522,259
12 Total Mills	41.00			57 Central Services	177,844	258,188
13 Total Debt Bond/Non Bond	5,488,207			58 Maintenance & Operations Of Plant	758,063	1,255,946
State and Local Revenue			59 Student Transportation	322,654	664,441	
14 Property Tax Receipts (Incl URT)	2,996,953	4,657,335	60 Othr District Level Support Service	25,885	20,000	
15 Other Local Receipts	520,959	318,160	61 Total District Support Services	1,588,375	2,720,835	
16 Revenue From Interm Srcs	100,648	139,097	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,110,241	4,383,003	62 Student Support Services	315,060	487,965	
17.2 98% of URT X Assessment less Net Revenues	178,994	406,121	63 Instructional Staff Support Service	941,685	1,612,714	
18 Student Growth Funding	80,216	0	64 School Administration	237,533	472,131	
19 Declining Enrollment Funding	0	7,890	65 Total District Support Services	1,494,279	2,572,810	
20 Consolidation Incentive/Assistance	0	1,956,300	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	345,356	546,551	
22 Supplemental Millage Incent. Funds	8,939	6,251	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	10,796	
24 Total Unrestricted Revenue from State and Local Sources	6,996,950	11,874,157	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	345,356	557,348	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	53,815	463,774	
Regular Education:			72 Debt Service	366,721	489,894	
26 Professional Development	35,882	32,267	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	2,748	6,200	76 Total Expenditures	8,218,572	13,108,848	
Special Education:			77 Less: Capital Expenditures	(186,221)	-871,394	
28 Gifted And Talented	750	0	78 Less: Debt Service	(366,721)	-489,894	
29 Alt. Learning Environment (ALE)	517	0	79 Total Current Expenditures	7,665,630	11,747,560	
30 English Language Learner (ELL)	4,354	3,170	80 Exclusions from Current Expenditures	(804,197)	-645,037	
31 National School Lunch State Categorical Funds (NSL)	209,902	333,465	81 Net Current Expenditures	6,861,433	11,102,523	
32 Other Special Education	44,034	75,000	82 Per Pupil Expenditures	8,875		
33 Career Education	64,283	31,688	83 Personnel - Non-Federal Licensed Classroom FTEs	60.93		
34 School Food Service	2,257	3,200	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,578,546		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,320		
36 Early Childhood Programs	293,705	291,279	85 Personnel - Non-Federal Licensed FTEs	69.18		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,122,072		
38 Other Non-Instructional Program Aid	17,699	97,095	86 Avg Salary - Non-Federal Licensed FTEs	45,130		
39 Total Restricted Revenue from State Sources	676,130	873,364	87.1 Legal Balance (funds 1-2-4)	3,651,717	4,709,749	
40 Total Restricted Revenue from Federal Sources	746,070	1,151,997	87.2 Categorical Fund Balance	51,738	3,170	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	100	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,599,978	4,706,579	
42 Balances Consol/Annexed District	1,257,921	0	88 Building Fund Balance (fund 3)	1,065,342	846,978	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	96	96	
44 Gains & Losses - Sale Fixed Assets	25	2,000				
45 Compensation - Loss Of Fixed Assets	15,294	5,000				
46 Other	0	0				
47 Total Other Sources of Funds	1,273,340	7,000				
48 Total Revenue and Other Sources of Funds from All Sources	9,692,490	13,906,518				

Annual Statistical Report 2013/2014

County: UNION

STRONG-HUTTIG SCHOOL DISTRICT

LEA: 7009000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	303		CURRENT EXPENDITURES			
2 ADA	364			Instruction:		
3 ADA Pct Change over 5 Years	-30%			49 Regular Instruction	1,464,913	1,304,658
4 4 Qtr ADM	386			50 Special Education	281,622	338,972
5 Prior Year 3 Qtr ADM	423			51 Career Education	19,093	19,275
6 Assessment	37,820,332			52 Adult Education	0	0
7 M&O Mills	25.70			53 Compensatory Education	246,278	47,780
8 URT Mills	25.00			54 Other	68,905	54,354
9 M&O Mills in Excess of URT	0.70			55 Total Instruction	2,080,811	1,765,040
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.30			56 General Administration	236,391	214,807
12 Total Mills	39.00			57 Central Services	102,300	107,500
13 Total Debt Bond/Non Bond	1,310,859			58 Maintenance & Operations Of Plant	521,408	521,103
State and Local Revenue			59 Student Transportation	230,871	207,277	
14 Property Tax Receipts (Incl URT)	1,536,252	1,311,000	60 Othr District Level Support Service	0	0	
15 Other Local Receipts	198,009	65,500	61 Total District Support Services	1,090,970	1,050,687	
16 Revenue From Interm Srcs	52,792	45,000	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,669,684	1,542,983	62 Student Support Services	390,414	388,873	
17.2 98% of URT X Assessment less Net Revenues	38,646	15,000	63 Instructional Staff Support Service	459,019	521,779	
18 Student Growth Funding	0	0	64 School Administration	217,222	188,720	
19 Declining Enrollment Funding	0	115,748	65 Total District Support Services	1,066,655	1,099,372	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	367,213	370,875	
22 Supplemental Millage Incent. Funds	4,660	2,330	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	2,000	
24 Total Unrestricted Revenue from State and Local Sources	3,500,043	3,097,561	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	367,213	372,875	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,600	0	
Regular Education:			72 Debt Service	175,963	170,620	
26 Professional Development	18,821	10,346	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	253,013	95,800	76 Total Expenditures	4,784,212	4,458,593	
Special Education:			77 Less: Capital Expenditures	(23,615)	-1,500	
28 Gifted And Talented	0	0	78 Less: Debt Service	(175,963)	-170,620	
29 Alt. Learning Environment (ALE)	31,771	12,084	79 Total Current Expenditures	4,584,634	4,286,473	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(169,549)	-52,000	
31 National School Lunch State Categorical Funds (NSL)	392,540	356,385	81 Net Current Expenditures	4,415,085	4,234,473	
32 Other Special Education	56,617	118,143	82 Per Pupil Expenditures	12,124		
33 Career Education	13,000	17,875	83 Personnel - Non-Federal Licensed Classroom FTEs	37.90		
34 School Food Service	1,937	1,800	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,450,615		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,275		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.64		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,770,555		
38 Other Non-Instructional Program Aid	9,980	8,174	86 Avg Salary - Non-Federal Licensed FTEs	41,523		
39 Total Restricted Revenue from State Sources	777,679	620,607	87.1 Legal Balance (funds 1-2-4)	1,175,731	1,165,452	
40 Total Restricted Revenue from Federal Sources	842,579	730,146	87.2 Categorical Fund Balance	34,319	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,141,412	1,165,452	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	345,000	345,000	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,120,301	4,448,314				

Annual Statistical Report 2013/2014

County: VAN BUREN

CLINTON SCHOOL DISTRICT

LEA: 7102000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	488	
2 ADA	1,232	
3 ADA Pct Change over 5 Years	0%	
4 4 Qtr ADM	1,307	
5 Prior Year 3 Qtr ADM	1,315	
6 Assessment	278,589,467	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.80	
12 Total Mills	36.80	
13 Total Debt Bond/Non Bond	19,172,991	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	9,699,154	9,825,442
15 Other Local Receipts	708,986	589,218
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	1,629,386	1,619,721
17.2 98% of URT X Assessment less Net Revenues	203,196	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	109,448	25,301
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	12,350,170	12,059,682
Restricted Revenue from State Sources:		
25 Adult Education	0	159,294
Regular Education:		
26 Professional Development	58,464	34,871
27 Other Regular Education	5,600	0
Special Education:		
28 Gifted And Talented	600	0
29 Alt. Learning Environment (ALE)	99,833	120,548
30 English Language Learner (ELL)	9,019	0
31 National School Lunch State Categorical Funds (NSL)	797,286	961,723
32 Other Special Education	175,232	344,058
33 Career Education	47,938	0
34 School Food Service	5,492	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	195,414	188,493
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	11,451	179,328
39 Total Restricted Revenue from State Sources	1,406,329	1,988,315
40 Total Restricted Revenue from Federal Sources	1,764,064	1,934,756
Other Sources of Funds:		
41 Financing Sources	25,748	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	16,364	0
46 Other	0	0
47 Total Other Sources of Funds	42,111	0
48 Total Revenue and Other Sources of Funds from All Sources	15,562,674	15,982,753

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	5,084,925	4,948,352
50 Special Education	1,367,223	1,355,998
51 Career Education	358,266	363,687
52 Adult Education	0	159,490
53 Compensatory Education	541,707	832,432
54 Other	376,949	414,412
55 Total Instruction	7,729,071	8,074,372

District Level Support:

56 General Administration	191,569	203,148
57 Central Services	538,884	559,188
58 Maintenance & Operations Of Plant	1,256,709	1,168,780
59 Student Transportation	728,700	775,012
60 Othr District Level Support Service	50,049	15,000
61 Total District Support Services	2,765,911	2,721,129

School Level Support:

62 Student Support Services	519,204	591,514
63 Instructional Staff Support Service	789,619	859,885
64 School Administration	703,553	621,566
65 Total District Support Services	2,012,376	2,072,965

Non-Instructional Services:

66 Food Service Operations	848,992	825,333
67 Other Enterprise Operations	0	0
68 Community Operations	8,852	32,445
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	857,844	857,778

71 Facilities Acquisition And Const.	6,544,220	1,058,000
72 Debt Service	577,828	1,071,230
75 Other Non-Programmed Costs	32,682	0

76 Total Expenditures

76 Total Expenditures	20,519,932	15,855,474
77 Less: Capital Expenditures	(6,780,651)	-1,572,610
78 Less: Debt Service	(577,828)	-1,071,230

79 Total Current Expenditures

79 Total Current Expenditures	13,161,452	13,211,634
80 Exclusions from Current Expenditures	(800,599)	-784,036

81 Net Current Expenditures

81 Net Current Expenditures	12,360,853	12,427,598
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82 Per Pupil Expenditures	10,037	
83 Personnel - Non-Federal Licensed Classroom FTEs	116.54	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,680,451	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,162	
85 Personnel - Non-Federal Licensed FTEs	126.67	
85.5 Total Salary - Non-Federal Licensed FTEs	5,350,029	
86 Avg Salary - Non-Federal Licensed FTEs	42,236	
87.1 Legal Balance (funds 1-2-4)	6,168,223	6,277,627
87.2 Categorical Fund Balance	41,876	74,758
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	6,126,347	6,202,869
88 Building Fund Balance (fund 3)	957,821	1,069,821
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: VAN BUREN

SHIRLEY SCHOOL DISTRICT

LEA: 7104000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	93		CURRENT EXPENDITURES			
2 ADA	392			Instruction:		
3 ADA Pct Change over 5 Years	-19%			49 Regular Instruction	1,720,413	1,844,699
4 4 Qtr ADM	418			50 Special Education	396,613	373,282
5 Prior Year 3 Qtr ADM	419			51 Career Education	155,037	140,193
6 Assessment	86,864,185			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	169,310	124,418
8 URT Mills	25.00			54 Other	143,460	130,308
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,584,834	2,612,901
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.50			56 General Administration	227,628	225,933
12 Total Mills	35.50			57 Central Services	116,924	155,676
13 Total Debt Bond/Non Bond	3,151,307			58 Maintenance & Operations Of Plant	551,427	750,402
State and Local Revenue			59 Student Transportation	233,380	333,743	
14 Property Tax Receipts (Incl URT)	3,032,787	2,983,173	60 Othr District Level Support Service	12,709	14,000	
15 Other Local Receipts	271,084	126,500	61 Total District Support Services	1,142,068	1,479,754	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	362,738	610,776	62 Student Support Services	198,653	206,924	
17.2 98% of URT X Assessment less Net Revenues	208,371	0	63 Instructional Staff Support Service	153,079	166,344	
18 Student Growth Funding	0	0	64 School Administration	125,287	122,295	
19 Declining Enrollment Funding	50,057	0	65 Total District Support Services	477,019	495,563	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	324,213	273,060	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	180	1,500	
24 Total Unrestricted Revenue from State and Local Sources	3,925,037	3,720,449	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	324,393	274,560	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	73,393	204,499	
26 Professional Development	18,605	11,220	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	3,656	4,000	76 Total Expenditures	4,601,707	5,067,277	
Special Education:			77 Less: Capital Expenditures	(47,282)	-79,000	
28 Gifted And Talented	0	0	78 Less: Debt Service	(73,393)	-204,499	
29 Alt. Learning Environment (ALE)	73,056	57,525	79 Total Current Expenditures	4,481,032	4,783,778	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(136,512)	-97,270	
31 National School Lunch State Categorical Funds (NSL)	345,022	326,428	81 Net Current Expenditures	4,344,520	4,686,508	
32 Other Special Education	13,814	39,000	82 Per Pupil Expenditures	11,070		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	39.76		
34 School Food Service	1,590	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,635,381		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,131		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	42.29		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,790,111		
38 Other Non-Instructional Program Aid	2,673	775,703	86 Avg Salary - Non-Federal Licensed FTEs	42,329		
39 Total Restricted Revenue from State Sources	458,415	1,213,876	87.1 Legal Balance (funds 1-2-4)	3,387,955	3,806,809	
40 Total Restricted Revenue from Federal Sources	550,405	567,890	87.2 Categorical Fund Balance	42,302	32,109	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,345,653	3,774,700	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	34,042	34,042	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	23,898	0				
46 Other	0	0				
47 Total Other Sources of Funds	23,898	0				
48 Total Revenue and Other Sources of Funds from All Sources	4,957,756	5,502,215				

Annual Statistical Report 2013/2014

County: VAN BUREN

SOUTH SIDE SCH DIST(VANBUREN)

LEA: 7105000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	111		CURRENT EXPENDITURES			
2 ADA	458			Instruction:		
3 ADA Pct Change over 5 Years	-5%			49 Regular Instruction	2,429,682	2,479,194
4 4 Qtr ADM	484			50 Special Education	495,996	514,773
5 Prior Year 3 Qtr ADM	488			51 Career Education	199,464	204,062
6 Assessment	254,961,182			52 Adult Education	0	0
7 M&O Mills	26.70			53 Compensatory Education	182,689	184,712
8 URT Mills	25.00			54 Other	112,197	54,159
9 M&O Mills in Excess of URT	1.70			55 Total Instruction	3,420,028	3,436,899
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	11.90			56 General Administration	227,723	246,741
12 Total Mills	38.60			57 Central Services	90,054	87,123
13 Total Debt Bond/Non Bond	2,220,000			58 Maintenance & Operations Of Plant	1,413,042	1,625,654
State and Local Revenue				59 Student Transportation	229,006	402,041
14 Property Tax Receipts (Incl URT)	8,709,138	6,411,529	60 Othr District Level Support Service	26,366	14,000	
15 Other Local Receipts	369,193	152,365	61 Total District Support Services	1,986,192	2,375,560	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	330,307	362,309	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	307,714	485,040	
18 Student Growth Funding	0	0	64 School Administration	412,101	409,200	
19 Declining Enrollment Funding	68,980	9,260	65 Total District Support Services	1,050,122	1,256,549	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	380,962	413,597	
22 Supplemental Millage Incent. Funds	10,672	5,336	67 Other Enterprise Operations	26,711	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	31,017	3,000	
24 Total Unrestricted Revenue from State and Local Sources	9,157,983	6,578,490	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	438,690	416,597	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	931,674	3,600,000	
Regular Education:			72 Debt Service	149,336	149,500	
26 Professional Development	21,680	12,932	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	5,084	7,000	76 Total Expenditures	7,976,042	11,235,105	
Special Education:			77 Less: Capital Expenditures	(1,113,500)	-3,844,700	
28 Gifted And Talented	100	0	78 Less: Debt Service	(149,336)	-149,500	
29 Alt. Learning Environment (ALE)	23,333	22,506	79 Total Current Expenditures	6,713,206	7,240,905	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(370,658)	-216,048	
31 National School Lunch State Categorical Funds (NSL)	135,454	138,556	81 Net Current Expenditures	6,342,548	7,024,857	
32 Other Special Education	40,779	50,471	82 Per Pupil Expenditures	13,841		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	47.29		
34 School Food Service	1,564	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,045,287		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,250		
36 Early Childhood Programs	97,200	101,713	85 Personnel - Non-Federal Licensed FTEs	51.77		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,385,008		
38 Other Non-Instructional Program Aid	2,433	8,020	86 Avg Salary - Non-Federal Licensed FTEs	46,069		
39 Total Restricted Revenue from State Sources	327,628	341,198	87.1 Legal Balance (funds 1-2-4)	3,743,121	3,635,193	
40 Total Restricted Revenue from Federal Sources	622,818	662,076	87.2 Categorical Fund Balance	23,832	8,169	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,719,289	3,627,024	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	6,568,703	3,043,703	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	900	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	66,509	0				
47 Total Other Sources of Funds	67,409	0				
48 Total Revenue and Other Sources of Funds from All Sources	10,175,838	7,581,764				

Annual Statistical Report 2013/2014

County: WASHINGTON

ELKINS SCHOOL DISTRICT

LEA: 7201000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	101		CURRENT EXPENDITURES			
2 ADA	1,056			Instruction:		
3 ADA Pct Change over 5 Years	-4%			49 Regular Instruction	3,517,752	3,248,450
4 4 Qtr ADM	1,101			50 Special Education	634,165	718,817
5 Prior Year 3 Qtr ADM	1,117			51 Career Education	407,132	353,724
6 Assessment	60,302,918			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	30,270	29,958
8 URT Mills	25.00			54 Other	353,935	368,956
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,943,253	4,719,905
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	19.20			56 General Administration	380,949	241,913
12 Total Mills	44.20			57 Central Services	469,708	437,924
13 Total Debt Bond/Non Bond	12,279,619			58 Maintenance & Operations Of Plant	985,972	988,376
State and Local Revenue			59 Student Transportation	557,483	624,703	
14 Property Tax Receipts (Incl URT)	2,523,328	2,481,000	60 Othr District Level Support Service	48,194	6,923	
15 Other Local Receipts	659,072	311,225	61 Total District Support Services	2,442,306	2,299,838	
16 Revenue From Interm Srcs	161	200	School Level Support:			
17.1 Foundation Funding (Excl URT)	5,711,353	5,693,657	62 Student Support Services	386,309	393,734	
17.2 98% of URT X Assessment less Net Revenues	4,971	4,000	63 Instructional Staff Support Service	715,614	737,358	
18 Student Growth Funding	0	0	64 School Administration	568,384	539,148	
19 Declining Enrollment Funding	132,207	54,972	65 Total District Support Services	1,670,307	1,670,240	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	610,987	624,832	
22 Supplemental Millage Incent. Funds	10,888	5,444	67 Other Enterprise Operations	26,209	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	889	889	
24 Total Unrestricted Revenue from State and Local Sources	9,041,979	8,550,498	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	638,085	625,721	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	3,403,272	608,750	
Regular Education:			72 Debt Service	690,678	613,104	
26 Professional Development	49,631	29,329	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	8,200	15,950	76 Total Expenditures	13,787,902	10,537,558	
Special Education:			77 Less: Capital Expenditures	(3,545,246)	-715,850	
28 Gifted And Talented	1,100	700	78 Less: Debt Service	(690,678)	-613,104	
29 Alt. Learning Environment (ALE)	82,527	96,896	79 Total Current Expenditures	9,551,978	9,208,605	
30 English Language Learner (ELL)	6,220	6,000	80 Exclusions from Current Expenditures	(617,823)	-278,589	
31 National School Lunch State Categorical Funds (NSL)	269,357	263,670	81 Net Current Expenditures	8,934,156	8,930,016	
32 Other Special Education	6,663	5,050	82 Per Pupil Expenditures	8,461		
33 Career Education	45,142	1,625	83 Personnel - Non-Federal Licensed Classroom FTEs	81.55		
34 School Food Service	3,077	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,695,510		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,316		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.11		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,284,655		
38 Other Non-Instructional Program Aid	1,955,523	175,739	86 Avg Salary - Non-Federal Licensed FTEs	48,083		
39 Total Restricted Revenue from State Sources	2,427,440	597,959	87.1 Legal Balance (funds 1-2-4)	458,772	593,286	
40 Total Restricted Revenue from Federal Sources	733,600	868,269	87.2 Categorical Fund Balance	23,859	9,195	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	123,499	0	87.4 Net Legal Bal (Excl Cat & QZAB)	434,913	584,092	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,918,146	2,283,462	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	123,499	0				
48 Total Revenue and Other Sources of Funds from All Sources	12,326,518	10,016,726				

Annual Statistical Report 2013/2014

County: WASHINGTON

FARMINGTON SCHOOL DISTRICT

LEA: 7202000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	33	
2 ADA	2,196	
3 ADA Pct Change over 5 Years	9%	
4 4 Qtr ADM	2,301	
5 Prior Year 3 Qtr ADM	2,285	
6 Assessment	150,018,818	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.60	
12 Total Mills	42.60	
13 Total Debt Bond/Non Bond	27,471,629	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,042,087	6,315,778
15 Other Local Receipts	1,013,139	436,500
16 Revenue From Interm Srcs	0	0
17.1 Foundation Funding (Excl URT)	11,023,781	11,324,991
17.2 98% of URT X Assessment less Net Revenues	6,860	0
18 Student Growth Funding	104,286	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	18,190,153	18,077,269
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	101,550	61,350
27 Other Regular Education	82,435	15,400
Special Education:		
28 Gifted And Talented	3,900	4,250
29 Alt. Learning Environment (ALE)	41,931	41,419
30 English Language Learner (ELL)	26,124	23,000
31 National School Lunch State Categorical Funds (NSL)	470,620	507,787
32 Other Special Education	8,712	8,500
33 Career Education	13,542	23,562
34 School Food Service	7,292	7,300
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	276,978	209,745
39 Total Restricted Revenue from State Sources	1,033,085	902,314
40 Total Restricted Revenue from Federal Sources	1,435,094	1,490,504
Other Sources of Funds:		
41 Financing Sources	3,146	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	5,513	0
46 Other	0	0
47 Total Other Sources of Funds	8,659	0
48 Total Revenue and Other Sources of Funds from All Sources	20,666,991	20,470,086

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	6,989,010	7,053,861
50 Special Education	1,231,270	1,320,587
51 Career Education	686,091	728,832
52 Adult Education	0	0
53 Compensatory Education	243,755	251,345
54 Other	1,113,900	1,215,872
55 Total Instruction	10,264,027	10,570,497

District Level Support:

56 General Administration	589,974	501,154
57 Central Services	297,967	288,359
58 Maintenance & Operations Of Plant	1,746,005	1,902,174
59 Student Transportation	750,649	827,694
60 Othr District Level Support Service	120,948	44,642
61 Total District Support Services	3,505,542	3,564,023

School Level Support:

62 Student Support Services	746,610	841,372
63 Instructional Staff Support Service	1,190,104	1,196,948
64 School Administration	1,091,730	1,058,009
65 Total District Support Services	3,028,444	3,096,328

Non-Instructional Services:

66 Food Service Operations	1,052,904	1,057,386
67 Other Enterprise Operations	0	0
68 Community Operations	0	1,000
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	1,052,904	1,058,386
71 Facilities Acquisition And Const.	5,998,936	3,337,968
72 Debt Service	1,962,765	1,920,290
75 Other Non-Programmed Costs	6,393	0

76 Total Expenditures

76 Total Expenditures	25,819,010	23,547,492
77 Less: Capital Expenditures	(6,178,718)	-3,525,968
78 Less: Debt Service	(1,962,765)	-1,920,290
79 Total Current Expenditures	17,677,527	18,101,234
80 Exclusions from Current Expenditures	(812,970)	-368,000
81 Net Current Expenditures	16,864,557	17,733,234

82 Per Pupil Expenditures	7,679	
83 Personnel - Non-Federal Licensed Classroom FTEs	154.54	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	7,309,512	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,299	
85 Personnel - Non-Federal Licensed FTEs	168.67	
85.5 Total Salary - Non-Federal Licensed FTEs	8,417,085	
86 Avg Salary - Non-Federal Licensed FTEs	49,903	
87.1 Legal Balance (funds 1-2-4)	757,394	760,754
87.2 Categorical Fund Balance	55,693	1,191
87.3 Deposits With Paying Agents (QZAB)	0	5,699
87.4 Net Legal Bal (Excl Cat & QZAB)	701,701	753,864
88 Building Fund Balance (fund 3)	8,632,931	5,604,963
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: WASHINGTON

FAYETTEVILLE SCHOOL DISTRICT

LEA: 7203000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	113		CURRENT EXPENDITURES			
2 ADA	8,826			Instruction:		
3 ADA Pct Change over 5 Years	10%			49 Regular Instruction	42,804,900	38,552,926
4 4 Qtr ADM	9,291			50 Special Education	8,316,238	8,554,264
5 Prior Year 3 Qtr ADM	9,091			51 Career Education	941,645	778,126
6 Assessment	1,391,150,595			52 Adult Education	688,995	532,358
7 M&O Mills	25.00			53 Compensatory Education	1,386,999	1,248,441
8 URT Mills	25.00			54 Other	2,031,769	1,893,358
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	56,170,546	51,559,472
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	20.65			56 General Administration	1,635,406	1,268,129
12 Total Mills	45.65			57 Central Services	3,317,142	3,801,449
13 Total Debt Bond/Non Bond	179,916,808			58 Maintenance & Operations Of Plant	8,328,311	7,930,593
State and Local Revenue				59 Student Transportation	3,475,799	3,121,719
14 Property Tax Receipts (Incl URT)	60,664,179	61,363,190	60 Othr District Level Support Service	77,232	46,000	
15 Other Local Receipts	3,090,641	824,200	61 Total District Support Services	16,833,891	16,167,890	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	24,886,307	26,751,219	62 Student Support Services	4,499,408	4,426,577	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	8,164,367	8,053,109	
18 Student Growth Funding	1,325,828	489,075	64 School Administration	4,897,016	4,447,727	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	17,560,791	16,927,413	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	4,015,609	3,775,000	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	94,304	100,000	68 Community Operations	92,374	30,394	
24 Total Unrestricted Revenue from State and Local Sources	90,061,259	89,527,684	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	4,107,983	3,805,394	
25 Adult Education	502,522	500,000	71 Facilities Acquisition And Const.	15,068,961	14,037,300	
Regular Education:			72 Debt Service	13,396,502	13,855,000	
26 Professional Development	404,109	248,804	75 Other Non-Programmed Costs	14,441	0	
27 Other Regular Education	448,877	0	76 Total Expenditures	123,153,115	116,352,470	
Special Education:			77 Less: Capital Expenditures	(15,605,437)	-14,578,112	
28 Gifted And Talented	44,300	35,000	78 Less: Debt Service	(13,396,502)	-13,855,000	
29 Alt. Learning Environment (ALE)	412,075	415,860	79 Total Current Expenditures	94,151,175	87,919,357	
30 English Language Learner (ELL)	246,934	250,000	80 Exclusions from Current Expenditures	(1,600,137)	-1,307,642	
31 National School Lunch State Categorical Funds (NSL)	1,955,760	2,004,788	81 Net Current Expenditures	92,551,038	86,611,715	
32 Other Special Education	880,376	697,058	82 Per Pupil Expenditures	10,487		
33 Career Education	67,708	60,000	83 Personnel - Non-Federal Licensed Classroom FTEs	658.83		
34 School Food Service	26,374	28,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	36,155,386		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	54,878		
36 Early Childhood Programs	581,742	0	85 Personnel - Non-Federal Licensed FTEs	718.61		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	41,161,866		
38 Other Non-Instructional Program Aid	98,590	85,795	86 Avg Salary - Non-Federal Licensed FTEs	57,280		
39 Total Restricted Revenue from State Sources	5,669,367	4,325,305	87.1 Legal Balance (funds 1-2-4)	10,349,615	9,820,220	
40 Total Restricted Revenue from Federal Sources	10,726,293	10,978,096	87.2 Categorical Fund Balance	333,790	388,934	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	25,471,509	0	87.4 Net Legal Bal (Excl Cat & QZAB)	10,015,825	9,431,286	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	36,990,036	25,437,207	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	25,471,509	0				
48 Total Revenue and Other Sources of Funds from All Sources	131,928,428	104,831,086				

Annual Statistical Report 2013/2014

County: WASHINGTON

GREENLAND SCHOOL DISTRICT

LEA: 7204000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	136		CURRENT EXPENDITURES			
2 ADA	776			Instruction:		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	2,909,143	3,176,523
4 4 Qtr ADM	809			50 Special Education	507,071	668,489
5 Prior Year 3 Qtr ADM	776			51 Career Education	509,042	372,838
6 Assessment	83,275,171			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	205,441	215,350
8 URT Mills	25.00			54 Other	349,454	371,950
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,480,151	4,805,150
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.50			56 General Administration	278,142	297,241
12 Total Mills	39.50			57 Central Services	215,616	233,182
13 Total Debt Bond/Non Bond	7,386,803			58 Maintenance & Operations Of Plant	799,379	746,219
State and Local Revenue				59 Student Transportation	335,129	363,852
14 Property Tax Receipts (Incl URT)	3,231,205	3,224,606	60 Othr District Level Support Service	40,064	55,630	
15 Other Local Receipts	364,700	497,076	61 Total District Support Services	1,668,330	1,696,124	
16 Revenue From Interm Srcs	0	119	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,956,172	3,229,114	62 Student Support Services	372,838	418,406	
17.2 98% of URT X Assessment less Net Revenues	4,496	0	63 Instructional Staff Support Service	540,071	651,974	
18 Student Growth Funding	211,177	200,000	64 School Administration	387,554	408,513	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,300,462	1,478,893	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	418,291	446,050	
22 Supplemental Millage Incent. Funds	11,758	5,879	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	15,118	17,091	
24 Total Unrestricted Revenue from State and Local Sources	6,779,508	7,156,794	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	433,409	463,141	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	397,953	1,567,947	
Regular Education:			72 Debt Service	438,154	432,826	
26 Professional Development	34,482	21,571	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	6,822	13,600	76 Total Expenditures	8,718,460	10,444,082	
Special Education:			77 Less: Capital Expenditures	(623,706)	-1,656,577	
28 Gifted And Talented	250	100	78 Less: Debt Service	(438,154)	-432,826	
29 Alt. Learning Environment (ALE)	8,007	19,960	79 Total Current Expenditures	7,656,600	8,354,679	
30 English Language Learner (ELL)	3,421	3,521	80 Exclusions from Current Expenditures	(487,432)	-632,530	
31 National School Lunch State Categorical Funds (NSL)	244,024	266,772	81 Net Current Expenditures	7,169,168	7,722,149	
32 Other Special Education	3,031	3,000	82 Per Pupil Expenditures	9,242		
33 Career Education	145,914	2,709	83 Personnel - Non-Federal Licensed Classroom FTEs	65.02		
34 School Food Service	2,790	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,802,353		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,100		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	70.96		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,259,542		
38 Other Non-Instructional Program Aid	75,421	26,322	86 Avg Salary - Non-Federal Licensed FTEs	45,935		
39 Total Restricted Revenue from State Sources	524,163	360,554	87.1 Legal Balance (funds 1-2-4)	2,146,335	2,196,805	
40 Total Restricted Revenue from Federal Sources	1,172,960	1,306,391	87.2 Categorical Fund Balance	6,862	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	391,640	391,640	
41 Financing Sources	707,983	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,747,833	1,805,165	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,622,357	1,000	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	3,050	0				
45 Compensation - Loss Of Fixed Assets	5,431	15,115				
46 Other	1,970	0				
47 Total Other Sources of Funds	718,434	15,115				
48 Total Revenue and Other Sources of Funds from All Sources	9,195,064	8,838,854				

Annual Statistical Report 2013/2014

County: WASHINGTON

LINCOLN SCHOOL DISTRICT

LEA: 7205000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	146	
2 ADA	1,179	
3 ADA Pct Change over 5 Years	1%	
4 4 Qtr ADM	1,222	
5 Prior Year 3 Qtr ADM	1,218	
6 Assessment	71,521,776	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.70	
12 Total Mills	42.70	
13 Total Debt Bond/Non Bond	17,479,915	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	2,841,670	3,170,480
15 Other Local Receipts	682,674	334,388
16 Revenue From Interm Srcs	215	0
17.1 Foundation Funding (Excl URT)	6,049,065	6,213,992
17.2 98% of URT X Assessment less Net Revenues	0	0
18 Student Growth Funding	0	0
19 Declining Enrollment Funding	108,489	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	17,127	8,564
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	9,699,239	9,727,424
Restricted Revenue from State Sources:		
25 Adult Education	270	0
Regular Education:		
26 Professional Development	54,126	32,581
27 Other Regular Education	8,829	0
Special Education:		
28 Gifted And Talented	250	0
29 Alt. Learning Environment (ALE)	128,160	84,969
30 English Language Learner (ELL)	32,344	30,605
31 National School Lunch State Categorical Funds (NSL)	911,106	881,149
32 Other Special Education	4,575	0
33 Career Education	1,083	1,000
34 School Food Service	4,969	0
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	194,400	194,400
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	224,583	201,692
39 Total Restricted Revenue from State Sources	1,564,695	1,426,396
40 Total Restricted Revenue from Federal Sources	2,772,338	2,740,660
Other Sources of Funds:		
41 Financing Sources	0	20,400
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	0	20,400
48 Total Revenue and Other Sources of Funds from All Sources	14,036,272	13,914,880

CURRENT EXPENDITURES

Instruction:

	2013/2014 Actual	2014/2015 Budget
49 Regular Instruction	4,014,954	3,992,066
50 Special Education	751,268	824,739
51 Career Education	313,945	339,011
52 Adult Education	657	0
53 Compensatory Education	268,371	544,614
54 Other	377,725	345,470
55 Total Instruction	5,726,920	6,045,899

District Level Support:

56 General Administration	276,065	224,577
57 Central Services	296,971	340,248
58 Maintenance & Operations Of Plant	1,096,859	1,065,734
59 Student Transportation	459,193	582,441
60 Othr District Level Support Service	112,950	47,683
61 Total District Support Services	2,242,039	2,260,683

School Level Support:

62 Student Support Services	619,438	661,335
63 Instructional Staff Support Service	1,339,059	1,180,683
64 School Administration	491,846	509,429
65 Total District Support Services	2,450,343	2,351,446

Non-Instructional Services:

66 Food Service Operations	693,635	781,734
67 Other Enterprise Operations	0	0
68 Community Operations	107,935	193,517
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	801,570	975,251
71 Facilities Acquisition And Const.	146,037	135,700
72 Debt Service	1,313,008	1,320,775
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	12,679,916	13,089,754
77 Less: Capital Expenditures	(200,906)	-288,728
78 Less: Debt Service	(1,313,008)	-1,320,775
79 Total Current Expenditures	11,166,002	11,480,251
80 Exclusions from Current Expenditures	(698,946)	-622,409
81 Net Current Expenditures	10,467,057	10,857,842

82 Per Pupil Expenditures	8,878	
83 Personnel - Non-Federal Licensed Classroom FTEs	79.22	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,391,398	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,810	
85 Personnel - Non-Federal Licensed FTEs	90.84	
85.5 Total Salary - Non-Federal Licensed FTEs	4,173,663	
86 Avg Salary - Non-Federal Licensed FTEs	45,945	
87.1 Legal Balance (funds 1-2-4)	1,373,208	1,940,772
87.2 Categorical Fund Balance	140,689	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	1,232,519	1,940,772
88 Building Fund Balance (fund 3)	2,154,887	2,473,691
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: WASHINGTON

PRAIRIE GROVE SCHOOL DISTRICT

LEA: 7206000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	106	
2 ADA	1,776	
3 ADA Pct Change over 5 Years	10%	
4 4 Qtr ADM	1,839	
5 Prior Year 3 Qtr ADM	1,838	
6 Assessment	126,877,769	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	17.90	
12 Total Mills	42.90	
13 Total Debt Bond/Non Bond	25,645,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	4,710,296	5,111,000
15 Other Local Receipts	710,529	292,000
16 Revenue From Interm Srcs	324	270
17.1 Foundation Funding (Excl URT)	8,728,776	8,903,427
17.2 98% of URT X Assessment less Net Revenues	32,212	0
18 Student Growth Funding	23,750	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	14,205,887	14,306,697
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	81,698	49,150
27 Other Regular Education	6,000	6,000
Special Education:		
28 Gifted And Talented	9,450	0
29 Alt. Learning Environment (ALE)	78,007	96,922
30 English Language Learner (ELL)	12,440	10,000
31 National School Lunch State Categorical Funds (NSL)	443,586	438,933
32 Other Special Education	6,954	6,033
33 Career Education	21,667	18,687
34 School Food Service	5,683	6,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	467,578	1,014,986
39 Total Restricted Revenue from State Sources	1,133,064	1,646,711
40 Total Restricted Revenue from Federal Sources	1,395,621	1,514,305
Other Sources of Funds:		
41 Financing Sources	12,640,431	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	12,500	20,000
44 Gains & Losses - Sale Fixed Assets	1,200	0
45 Compensation - Loss Of Fixed Assets	0	0
46 Other	0	0
47 Total Other Sources of Funds	12,654,131	20,000
48 Total Revenue and Other Sources of Funds from All Sources	29,388,702	17,487,713

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	5,866,989	5,761,205
50 Special Education	867,904	1,007,018
51 Career Education	530,545	515,903
52 Adult Education	0	0
53 Compensatory Education	245,314	263,681
54 Other	1,271,318	1,169,252
55 Total Instruction	8,782,071	8,717,060

District Level Support:

56 General Administration	485,793	484,272
57 Central Services	644,949	605,920
58 Maintenance & Operations Of Plant	1,355,653	1,393,053
59 Student Transportation	669,675	671,476
60 Othr District Level Support Service	112,052	73,976
61 Total District Support Services	3,268,122	3,228,697

School Level Support:

62 Student Support Services	751,324	648,236
63 Instructional Staff Support Service	996,793	1,048,213
64 School Administration	825,938	812,239
65 Total District Support Services	2,574,055	2,508,688

Non-Instructional Services:

66 Food Service Operations	794,444	696,500
67 Other Enterprise Operations	0	0
68 Community Operations	64,569	53,004
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	859,013	749,504
71 Facilities Acquisition And Const.	1,627,033	11,500,000
72 Debt Service	262,052	1,395,792
75 Other Non-Programmed Costs	0	0

76 Total Expenditures	17,372,346	28,099,741
77 Less: Capital Expenditures	(1,954,258)	-11,781,129
78 Less: Debt Service	(262,052)	-1,395,792
79 Total Current Expenditures	15,156,036	14,922,820
80 Exclusions from Current Expenditures	(452,817)	-295,004
81 Net Current Expenditures	14,703,219	14,627,817

82 Per Pupil Expenditures	8,279	
83 Personnel - Non-Federal Licensed Classroom FTEs	129.80	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,208,494	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,831	
85 Personnel - Non-Federal Licensed FTEs	139.66	
85.5 Total Salary - Non-Federal Licensed FTEs	7,012,874	
86 Avg Salary - Non-Federal Licensed FTEs	50,214	
87.1 Legal Balance (funds 1-2-4)	2,080,000	1,981,437
87.2 Categorical Fund Balance	23,833	0
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,056,167	1,981,437
88 Building Fund Balance (fund 3)	12,686,547	2,186,547
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: WASHINGTON

SPRINGDALE SCHOOL DISTRICT

LEA: 7207000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	184		CURRENT EXPENDITURES			
2 ADA	19,329			Instruction:		
3 ADA Pct Change over 5 Years	19%			49 Regular Instruction	76,347,385	77,546,603
4 4 Qtr ADM	20,420			50 Special Education	12,213,163	12,649,165
5 Prior Year 3 Qtr ADM	19,971			51 Career Education	5,212,008	5,464,667
6 Assessment	1,501,909,361			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	4,287,452	4,698,848
8 URT Mills	25.00			54 Other	15,761,983	19,814,636
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	113,821,991	120,173,919
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	15.50			56 General Administration	2,268,696	2,521,213
12 Total Mills	40.50			57 Central Services	4,181,409	3,391,130
13 Total Debt Bond/Non Bond	165,195,456			58 Maintenance & Operations Of Plant	19,712,403	21,369,942
State and Local Revenue			59 Student Transportation	6,374,996	6,868,957	
14 Property Tax Receipts (Incl URT)	58,268,382	60,240,000	60 Othr District Level Support Service	367,933	167,622	
15 Other Local Receipts	6,362,262	2,732,000	61 Total District Support Services	32,905,438	34,318,864	
16 Revenue From Interm Srcs	11,636	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	91,740,355	96,553,760	62 Student Support Services	7,988,059	8,644,433	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	16,293,507	20,521,340	
18 Student Growth Funding	2,899,577	0	64 School Administration	10,143,095	11,192,140	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	34,424,660	40,357,914	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	11,489,737	12,685,543	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	39,058	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	8,659	9,613	
24 Total Unrestricted Revenue from State and Local Sources	159,282,212	159,525,760	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	11,537,454	12,695,156	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	6,922,241	1,061,285	
Regular Education:			72 Debt Service	9,599,358	10,070,000	
26 Professional Development	887,703	545,459	75 Other Non-Programmed Costs	45,687	40,000	
27 Other Regular Education	317,877	100,000	76 Total Expenditures	209,256,829	218,717,137	
Special Education:			77 Less: Capital Expenditures	(11,016,665)	-2,678,877	
28 Gifted And Talented	37,150	0	78 Less: Debt Service	(9,599,358)	-10,070,000	
29 Alt. Learning Environment (ALE)	1,789,589	1,855,609	79 Total Current Expenditures	188,640,807	205,968,260	
30 English Language Learner (ELL)	2,775,675	2,829,225	80 Exclusions from Current Expenditures	(9,100,246)	-7,117,505	
31 National School Lunch State Categorical Funds (NSL)	7,224,646	7,351,126	81 Net Current Expenditures	179,540,561	198,850,755	
32 Other Special Education	3,464,467	3,010,000	82 Per Pupil Expenditures	9,289		
33 Career Education	52,542	50,000	83 Personnel - Non-Federal Licensed Classroom FTEs	1,272.49		
34 School Food Service	79,795	100,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	74,944,828		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	58,896		
36 Early Childhood Programs	3,147,784	3,139,560	85 Personnel - Non-Federal Licensed FTEs	1,385.81		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	85,251,364		
38 Other Non-Instructional Program Aid	3,019,263	1,198,550	86 Avg Salary - Non-Federal Licensed FTEs	61,517		
39 Total Restricted Revenue from State Sources	22,796,491	20,179,529	87.1 Legal Balance (funds 1-2-4)	18,256,231	16,531,649	
40 Total Restricted Revenue from Federal Sources	27,873,298	37,155,385	87.2 Categorical Fund Balance	1,684,613	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	16,571,618	16,531,649	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	31,453,064	31,453,064	
43 Indirect Cost Reimbursement	136,431	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	507,589	0				
46 Other	0	0				
47 Total Other Sources of Funds	644,020	0				
48 Total Revenue and Other Sources of Funds from All Sources	210,596,021	216,860,674				

Annual Statistical Report 2013/2014

County: WASHINGTON

WEST FORK SCHOOL DISTRICT

LEA: 7208000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	131		CURRENT EXPENDITURES			
2 ADA	1,126			Instruction:		
3 ADA Pct Change over 5 Years	-5%			49 Regular Instruction	3,733,502	3,638,328
4 4 Qtr ADM	1,179			50 Special Education	746,438	790,249
5 Prior Year 3 Qtr ADM	1,193			51 Career Education	296,786	251,776
6 Assessment	58,102,718			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	237,812	213,995
8 URT Mills	25.00			54 Other	429,454	462,551
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	5,443,991	5,356,899
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	15.60			56 General Administration	190,844	213,090
12 Total Mills	40.60			57 Central Services	294,940	284,126
13 Total Debt Bond/Non Bond	7,651,366			58 Maintenance & Operations Of Plant	991,576	919,262
State and Local Revenue			59 Student Transportation	537,141	537,867	
14 Property Tax Receipts (Incl URT)	2,152,543	2,150,000	60 Othr District Level Support Service	66,816	48,372	
15 Other Local Receipts	357,680	164,320	61 Total District Support Services	2,081,319	2,002,716	
16 Revenue From Interm Srcs	384	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	6,248,915	6,297,010	62 Student Support Services	531,591	530,852	
17.2 98% of URT X Assessment less Net Revenues	13,489	0	63 Instructional Staff Support Service	631,107	778,116	
18 Student Growth Funding	3,964	0	64 School Administration	449,764	443,657	
19 Declining Enrollment Funding	0	27,225	65 Total District Support Services	1,612,462	1,752,625	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	644,943	571,809	
22 Supplemental Millage Incent. Funds	18,006	9,003	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	16,262	16,782	
24 Total Unrestricted Revenue from State and Local Sources	8,794,981	8,647,558	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	661,204	588,591	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	479,219	1,824,208	
Regular Education:			72 Debt Service	422,492	591,373	
26 Professional Development	53,050	31,607	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	12,800	6,000	76 Total Expenditures	10,700,687	12,116,412	
Special Education:			77 Less: Capital Expenditures	(520,325)	-1,860,308	
28 Gifted And Talented	450	0	78 Less: Debt Service	(422,492)	-591,373	
29 Alt. Learning Environment (ALE)	37,884	28,031	79 Total Current Expenditures	9,757,870	9,664,731	
30 English Language Learner (ELL)	1,555	945	80 Exclusions from Current Expenditures	(300,212)	-152,782	
31 National School Lunch State Categorical Funds (NSL)	362,417	360,349	81 Net Current Expenditures	9,457,658	9,511,949	
32 Other Special Education	10,584	4,500	82 Per Pupil Expenditures	8,397		
33 Career Education	8,434	0	83 Personnel - Non-Federal Licensed Classroom FTEs	83.79		
34 School Food Service	4,260	4,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,933,521		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,945		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	88.72		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,337,835		
38 Other Non-Instructional Program Aid	125,857	117,141	86 Avg Salary - Non-Federal Licensed FTEs	48,894		
39 Total Restricted Revenue from State Sources	617,291	552,573	87.1 Legal Balance (funds 1-2-4)	1,095,892	1,096,482	
40 Total Restricted Revenue from Federal Sources	893,413	915,571	87.2 Categorical Fund Balance	996	1	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,939,200	200,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,094,896	1,096,481	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,422,940	616,640	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,939,200	200,000				
48 Total Revenue and Other Sources of Funds from All Sources	12,244,886	10,315,702				

Annual Statistical Report 2013/2014

County: WHITE

BALD KNOB SCHOOL DISTRICT

LEA: 7301000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	187		CURRENT EXPENDITURES			
2 ADA	1,175			Instruction:		
3 ADA Pct Change over 5 Years	-4%			49 Regular Instruction	4,229,930	4,333,714
4 4 Qtr ADM	1,250			50 Special Education	635,652	766,086
5 Prior Year 3 Qtr ADM	1,265			51 Career Education	270,087	275,846
6 Assessment	121,828,245			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	470,478	512,567
8 URT Mills	25.00			54 Other	587,460	653,096
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	6,193,607	6,541,310
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.50			56 General Administration	242,636	224,613
12 Total Mills	38.50			57 Central Services	536,262	491,883
13 Total Debt Bond/Non Bond	9,970,456			58 Maintenance & Operations Of Plant	1,238,431	1,337,852
State and Local Revenue			59 Student Transportation	308,336	251,894	
14 Property Tax Receipts (Incl URT)	4,382,595	4,365,000	60 Othr District Level Support Service	71,655	66,100	
15 Other Local Receipts	1,065,153	871,618	61 Total District Support Services	2,397,320	2,372,342	
16 Revenue From Interm Srcs	1,692	1,100	School Level Support:			
17.1 Foundation Funding (Excl URT)	5,093,685	5,136,066	62 Student Support Services	391,673	420,913	
17.2 98% of URT X Assessment less Net Revenues	32,767	0	63 Instructional Staff Support Service	918,547	1,156,148	
18 Student Growth Funding	0	0	64 School Administration	668,139	667,497	
19 Declining Enrollment Funding	84,068	54,320	65 Total District Support Services	1,978,359	2,244,558	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	726,736	751,155	
22 Supplemental Millage Incent. Funds	11,154	5,577	67 Other Enterprise Operations	31,482	40,000	
23 Other Unrestricted State Funding	0	0	68 Community Operations	95,550	100,810	
24 Total Unrestricted Revenue from State and Local Sources	10,671,114	10,433,681	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	853,768	891,965	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,421,240	906,202	
Regular Education:			72 Debt Service	884,462	757,340	
26 Professional Development	56,251	33,306	75 Other Non-Programmed Costs	0	31,965	
27 Other Regular Education	6,800	0	76 Total Expenditures	14,728,757	13,745,683	
Special Education:			77 Less: Capital Expenditures	(2,564,898)	-972,803	
28 Gifted And Talented	1,250	0	78 Less: Debt Service	(884,462)	-757,340	
29 Alt. Learning Environment (ALE)	58,419	89,765	79 Total Current Expenditures	11,279,396	12,015,540	
30 English Language Learner (ELL)	4,976	0	80 Exclusions from Current Expenditures	(873,149)	-757,825	
31 National School Lunch State Categorical Funds (NSL)	414,634	433,246	81 Net Current Expenditures	10,406,248	11,257,715	
32 Other Special Education	4,695	0	82 Per Pupil Expenditures	8,860		
33 Career Education	31,209	28,709	83 Personnel - Non-Federal Licensed Classroom FTEs	87.25		
34 School Food Service	11,412	11,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	4,025,728		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,140		
36 Early Childhood Programs	14,584	10,000	85 Personnel - Non-Federal Licensed FTEs	96.11		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,663,234		
38 Other Non-Instructional Program Aid	204,599	61,688	86 Avg Salary - Non-Federal Licensed FTEs	48,520		
39 Total Restricted Revenue from State Sources	808,829	667,714	87.1 Legal Balance (funds 1-2-4)	2,196,051	2,003,477	
40 Total Restricted Revenue from Federal Sources	2,677,978	1,821,649	87.2 Categorical Fund Balance	88,450	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	1,005,028	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,107,601	2,003,477	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	875,051	277,580	
43 Indirect Cost Reimbursement	12,557	15,100	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	1,017,586	15,100				
48 Total Revenue and Other Sources of Funds from All Sources	15,175,507	12,938,144				

Annual Statistical Report 2013/2014

County: WHITE

BEEBE SCHOOL DISTRICT

LEA: 7302000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	236	
2 ADA	2,999	
3 ADA Pct Change over 5 Years	4%	
4 4 Qtr ADM	3,188	
5 Prior Year 3 Qtr ADM	3,181	
6 Assessment	202,278,170	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	11.60	
12 Total Mills	36.60	
13 Total Debt Bond/Non Bond	18,560,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	6,721,321	7,111,000
15 Other Local Receipts	2,236,411	1,438,700
16 Revenue From Interm Srcs	14,698	15,000
17.1 Foundation Funding (Excl URT)	15,538,793	15,920,855
17.2 98% of URT X Assessment less Net Revenues	151,857	155,000
18 Student Growth Funding	119,869	300,000
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	44,764	22,382
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	24,827,714	24,962,937
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	141,389	85,383
27 Other Regular Education	35,003	10,800
Special Education:		
28 Gifted And Talented	5,300	5,000
29 Alt. Learning Environment (ALE)	114,212	115,000
30 English Language Learner (ELL)	12,129	12,000
31 National School Lunch State Categorical Funds (NSL)	824,098	850,465
32 Other Special Education	26,542	24,000
33 Career Education	73,995	120,461
34 School Food Service	10,141	10,500
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	390,814	391,300
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	741,611	199,556
39 Total Restricted Revenue from State Sources	2,375,235	1,824,465
40 Total Restricted Revenue from Federal Sources	3,033,014	3,022,160
Other Sources of Funds:		
41 Financing Sources	0	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	0	0
44 Gains & Losses - Sale Fixed Assets	0	0
45 Compensation - Loss Of Fixed Assets	23,464	0
46 Other	0	0
47 Total Other Sources of Funds	23,464	0
48 Total Revenue and Other Sources of Funds from All Sources	30,259,427	29,809,562

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	11,927,671	11,808,766
50 Special Education	1,980,364	2,031,851
51 Career Education	690,594	743,690
52 Adult Education	0	0
53 Compensatory Education	599,327	697,598
54 Other	997,237	1,200,104
55 Total Instruction	16,195,192	16,482,010

District Level Support:

56 General Administration	747,047	757,853
57 Central Services	296,512	376,992
58 Maintenance & Operations Of Plant	2,703,509	2,957,698
59 Student Transportation	1,190,792	1,175,544
60 Othr District Level Support Service	57,391	35,000
61 Total District Support Services	4,995,251	5,303,088

School Level Support:

62 Student Support Services	1,105,918	1,037,870
63 Instructional Staff Support Service	1,529,295	1,710,345
64 School Administration	1,749,244	1,582,444
65 Total District Support Services	4,384,457	4,330,659

Non-Instructional Services:

66 Food Service Operations	1,840,554	1,737,432
67 Other Enterprise Operations	1,200	0
68 Community Operations	433,870	457,650
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	2,275,624	2,195,082
71 Facilities Acquisition And Const.	1,222,195	14,912
72 Debt Service	1,105,154	1,397,439
75 Other Non-Programmed Costs	0	0

76 Total Expenditures

76 Total Expenditures	30,177,872	29,723,189
77 Less: Capital Expenditures	(1,829,738)	-510,354
78 Less: Debt Service	(1,105,154)	-1,397,439
79 Total Current Expenditures	27,242,981	27,815,395
80 Exclusions from Current Expenditures	(2,194,087)	-1,389,498

81 Net Current Expenditures

81 Net Current Expenditures	25,048,894	26,425,897
82 Per Pupil Expenditures	8,354	
83 Personnel - Non-Federal Licensed Classroom FTEs	217.60	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	10,543,828	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,455	
85 Personnel - Non-Federal Licensed FTEs	237.41	
85.5 Total Salary - Non-Federal Licensed FTEs	12,242,355	
86 Avg Salary - Non-Federal Licensed FTEs	51,566	
87.1 Legal Balance (funds 1-2-4)	2,621,539	2,473,191
87.2 Categorical Fund Balance	201,356	43,413
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	2,420,183	2,429,778
88 Building Fund Balance (fund 3)	2,088,396	2,371,484
89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0

Annual Statistical Report 2013/2014

County: WHITE

BRADFORD SCHOOL DISTRICT

LEA: 7303000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	93		CURRENT EXPENDITURES			
2 ADA	435			Instruction:		
3 ADA Pct Change over 5 Years	-6%			49 Regular Instruction	1,890,936	1,847,189
4 4 Qtr ADM	453			50 Special Education	278,039	327,581
5 Prior Year 3 Qtr ADM	457			51 Career Education	158,311	168,803
6 Assessment	25,941,198			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	217,129	249,861
8 URT Mills	25.00			54 Other	59,735	79,879
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,604,149	2,673,313
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	12.00			56 General Administration	172,963	217,295
12 Total Mills	37.00			57 Central Services	148,337	168,119
13 Total Debt Bond/Non Bond	3,550,000			58 Maintenance & Operations Of Plant	444,885	468,023
State and Local Revenue				59 Student Transportation	142,099	153,726
14 Property Tax Receipts (Incl URT)	871,790	880,000	60 Othr District Level Support Service	22,488	16,752	
15 Other Local Receipts	200,295	313,800	61 Total District Support Services	930,773	1,023,914	
16 Revenue From Interm Srcs	2,094	2,200	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,286,972	2,578,592	62 Student Support Services	159,935	184,231	
17.2 98% of URT X Assessment less Net Revenues	11,547	12,000	63 Instructional Staff Support Service	214,387	245,353	
18 Student Growth Funding	0	0	64 School Administration	261,608	278,582	
19 Declining Enrollment Funding	18,540	1,500	65 Total District Support Services	635,930	708,165	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	293,181	284,515	
22 Supplemental Millage Incent. Funds	12,692	6,346	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	89	31,000	
24 Total Unrestricted Revenue from State and Local Sources	3,403,930	3,794,438	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	293,270	315,515	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	904,541	252,500	
Regular Education:			72 Debt Service	279,917	244,853	
26 Professional Development	20,304	12,170	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	2,600	2,400	76 Total Expenditures	5,648,581	5,218,261	
Special Education:			77 Less: Capital Expenditures	(966,738)	-297,450	
28 Gifted And Talented	50	0	78 Less: Debt Service	(279,917)	-244,853	
29 Alt. Learning Environment (ALE)	0	8,222	79 Total Current Expenditures	4,401,926	4,675,957	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(273,190)	-332,255	
31 National School Lunch State Categorical Funds (NSL)	332,626	387,582	81 Net Current Expenditures	4,128,736	4,343,702	
32 Other Special Education	1,758	2,000	82 Per Pupil Expenditures	9,488		
33 Career Education	0	17,276	83 Personnel - Non-Federal Licensed Classroom FTEs	37.90		
34 School Food Service	3,016	3,600	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,431,536		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,771		
36 Early Childhood Programs	97,200	98,200	85 Personnel - Non-Federal Licensed FTEs	43.40		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,745,757		
38 Other Non-Instructional Program Aid	248,696	195,749	86 Avg Salary - Non-Federal Licensed FTEs	40,225		
39 Total Restricted Revenue from State Sources	706,250	727,199	87.1 Legal Balance (funds 1-2-4)	1,241,826	1,370,515	
40 Total Restricted Revenue from Federal Sources	1,030,547	716,698	87.2 Categorical Fund Balance	27,864	33,086	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	504,200	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,213,962	1,337,429	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	503,464	402,364	
43 Indirect Cost Reimbursement	7,776	4,752	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	511,976	4,752				
48 Total Revenue and Other Sources of Funds from All Sources	5,652,703	5,243,086				

Annual Statistical Report 2013/2014

County: WHITE

WHITE CO. CENTRAL SCHOOL DIST.

LEA: 7304000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	59		CURRENT EXPENDITURES			
2 ADA	597			Instruction:		
3 ADA Pct Change over 5 Years	-7%			49 Regular Instruction	2,557,500	2,517,755
4 4 Qtr ADM	638			50 Special Education	364,494	409,293
5 Prior Year 3 Qtr ADM	654			51 Career Education	209,303	210,329
6 Assessment	79,033,030			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	91,661	166,955
8 URT Mills	25.00			54 Other	332,327	370,249
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,555,285	3,674,581
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.10			56 General Administration	213,290	234,774
12 Total Mills	38.10			57 Central Services	142,479	229,155
13 Total Debt Bond/Non Bond	2,330,000			58 Maintenance & Operations Of Plant	687,436	699,574
State and Local Revenue			59 Student Transportation	315,963	221,757	
14 Property Tax Receipts (Incl URT)	2,855,165	2,756,000	60 Othr District Level Support Service	18,478	9,000	
15 Other Local Receipts	313,907	169,152	61 Total District Support Services	1,377,647	1,394,261	
16 Revenue From Interm Srcs	17,026	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,215,167	2,257,002	62 Student Support Services	319,151	276,371	
17.2 98% of URT X Assessment less Net Revenues	28,006	20,000	63 Instructional Staff Support Service	382,341	423,334	
18 Student Growth Funding	17,932	0	64 School Administration	275,112	263,046	
19 Declining Enrollment Funding	0	35,148	65 Total District Support Services	976,604	962,751	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	404,438	395,891	
22 Supplemental Millage Incent. Funds	17,463	8,732	67 Other Enterprise Operations	12,997	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	122,641	175,692	
24 Total Unrestricted Revenue from State and Local Sources	5,464,666	5,246,034	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	540,077	571,583	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	370,627	2,530,000	
Regular Education:			72 Debt Service	211,312	208,425	
26 Professional Development	29,063	17,150	75 Other Non-Programmed Costs	3,260	0	
27 Other Regular Education	9,800	9,600	76 Total Expenditures	7,034,811	9,341,601	
Special Education:			77 Less: Capital Expenditures	(510,819)	-2,577,400	
28 Gifted And Talented	100	0	78 Less: Debt Service	(211,312)	-208,425	
29 Alt. Learning Environment (ALE)	30,953	68,984	79 Total Current Expenditures	6,312,680	6,555,776	
30 English Language Learner (ELL)	16,794	15,000	80 Exclusions from Current Expenditures	(609,600)	-490,354	
31 National School Lunch State Categorical Funds (NSL)	226,963	319,696	81 Net Current Expenditures	5,703,080	6,065,422	
32 Other Special Education	11,219	10,400	82 Per Pupil Expenditures	9,547		
33 Career Education	26,813	21,125	83 Personnel - Non-Federal Licensed Classroom FTEs	55.90		
34 School Food Service	2,671	2,671	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,350,995		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,057		
36 Early Childhood Programs	190,026	179,820	85 Personnel - Non-Federal Licensed FTEs	60.44		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,675,876		
38 Other Non-Instructional Program Aid	115,378	6,065	86 Avg Salary - Non-Federal Licensed FTEs	44,273		
39 Total Restricted Revenue from State Sources	659,780	650,512	87.1 Legal Balance (funds 1-2-4)	788,000	819,113	
40 Total Restricted Revenue from Federal Sources	1,069,744	856,646	87.2 Categorical Fund Balance	20,137	1,916	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	2,550,000	87.4 Net Legal Bal (Excl Cat & QZAB)	767,863	817,197	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,938,604	1,938,604	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	47,726	42,000				
47 Total Other Sources of Funds	47,726	2,592,000				
48 Total Revenue and Other Sources of Funds from All Sources	7,241,916	9,345,192				

Annual Statistical Report 2013/2014

County: WHITE

RIVERVIEW SCHOOL DISTRICT

LEA: 7307000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	186		CURRENT EXPENDITURES		
2 ADA	1,287		Instruction:		
3 ADA Pct Change over 5 Years	8%		49 Regular Instruction	5,735,308	5,418,181
4 4 Qtr ADM	1,372		50 Special Education	702,381	712,006
5 Prior Year 3 Qtr ADM	1,401		51 Career Education	524,866	439,116
6 Assessment	100,428,304		52 Adult Education	0	0
7 M&O Mills	27.22		53 Compensatory Education	406,409	464,481
8 URT Mills	25.00		54 Other	630,919	753,021
9 M&O Mills in Excess of URT	2.22		55 Total Instruction	7,999,882	7,786,805
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	8.78		56 General Administration	285,576	309,870
12 Total Mills	36.00		57 Central Services	443,309	496,819
13 Total Debt Bond/Non Bond	1,680,000		58 Maintenance & Operations Of Plant	1,647,188	1,548,987
State and Local Revenue			59 Student Transportation	599,438	579,244
14 Property Tax Receipts (Incl URT)	3,323,193	3,567,917	60 Othr District Level Support Service	25,663	14,000
15 Other Local Receipts	899,362	600,168	61 Total District Support Services	3,001,174	2,948,919
16 Revenue From Interm Srcs	6,478	6,478	School Level Support:		
17.1 Foundation Funding (Excl URT)	6,578,225	6,525,404	62 Student Support Services	683,644	516,549
17.2 98% of URT X Assessment less Net Revenues	16,234	18,000	63 Instructional Staff Support Service	641,025	705,870
18 Student Growth Funding	0	0	64 School Administration	666,674	698,140
19 Declining Enrollment Funding	0	70,329	65 Total District Support Services	1,991,344	1,920,559
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	1,322,354	1,238,241
22 Supplemental Millage Incent. Funds	25,592	12,796	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	241,372	251,861
24 Total Unrestricted Revenue from State and Local Sources	10,849,084	10,801,092	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,563,726	1,490,102
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,675,844	437,120
Regular Education:			72 Debt Service	454,912	457,200
26 Professional Development	62,262	36,782	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	15,076	10,300	76 Total Expenditures	16,686,882	15,040,705
Special Education:			77 Less: Capital Expenditures	(2,018,514)	-795,444
28 Gifted And Talented	450	450	78 Less: Debt Service	(454,912)	-457,200
29 Alt. Learning Environment (ALE)	62,552	112,728	79 Total Current Expenditures	14,213,456	13,788,062
30 English Language Learner (ELL)	20,837	18,069	80 Exclusions from Current Expenditures	(820,764)	-555,834
31 National School Lunch State Categorical Funds (NSL)	1,082,584	1,052,627	81 Net Current Expenditures	13,392,692	13,232,228
32 Other Special Education	40,873	35,666	82 Per Pupil Expenditures	10,404	
33 Career Education	60,938	87,208	83 Personnel - Non-Federal Licensed Classroom FTEs	102.56	
34 School Food Service	6,077	6,077	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,301,612	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,693	
36 Early Childhood Programs	195,651	194,400	85 Personnel - Non-Federal Licensed FTEs	111.79	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,057,086	
38 Other Non-Instructional Program Aid	230,186	55,788	86 Avg Salary - Non-Federal Licensed FTEs	54,183	
39 Total Restricted Revenue from State Sources	1,777,486	1,610,095	87.1 Legal Balance (funds 1-2-4)	3,187,959	2,970,834
40 Total Restricted Revenue from Federal Sources	2,559,496	2,004,863	87.2 Categorical Fund Balance	84,333	184,577
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,103,627	2,786,257
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,161,869	1,724,749
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	15,186,066	14,416,050			

Annual Statistical Report 2013/2014

County: WHITE

PANGBURN SCHOOL DISTRICT

LEA: 7309000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	106		CURRENT EXPENDITURES			
2 ADA	756			Instruction:		
3 ADA Pct Change over 5 Years	6%			49 Regular Instruction	3,343,421	3,229,060
4 4 Qtr ADM	787			50 Special Education	432,441	393,292
5 Prior Year 3 Qtr ADM	776			51 Career Education	290,220	317,140
6 Assessment	108,229,548			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	195,238	259,709
8 URT Mills	25.00			54 Other	99,940	110,278
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,361,259	4,309,479
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	16.40			56 General Administration	209,353	200,330
12 Total Mills	41.40			57 Central Services	157,532	249,541
13 Total Debt Bond/Non Bond	11,031,406			58 Maintenance & Operations Of Plant	837,480	948,003
State and Local Revenue			59 Student Transportation	350,201	563,930	
14 Property Tax Receipts (Incl URT)	4,146,022	4,110,000	60 Othr District Level Support Service	0	0	
15 Other Local Receipts	764,397	435,636	61 Total District Support Services	1,554,566	1,961,804	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,375,636	2,516,855	62 Student Support Services	373,581	399,989	
17.2 98% of URT X Assessment less Net Revenues	38,002	34,000	63 Instructional Staff Support Service	429,493	507,209	
18 Student Growth Funding	77,931	0	64 School Administration	354,555	359,211	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,157,630	1,266,409	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	445,691	543,770	
22 Supplemental Millage Incent. Funds	24,245	12,123	67 Other Enterprise Operations	6,534	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	210,291	263,477	
24 Total Unrestricted Revenue from State and Local Sources	7,426,233	7,108,614	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	662,516	807,247	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	677,980	1,905,443	
Regular Education:			72 Debt Service	708,994	910,245	
26 Professional Development	34,515	21,138	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	5,400	8,400	76 Total Expenditures	9,122,945	11,160,626	
Special Education:			77 Less: Capital Expenditures	(773,101)	-2,129,866	
28 Gifted And Talented	200	200	78 Less: Debt Service	(708,994)	-910,245	
29 Alt. Learning Environment (ALE)	25,658	18,942	79 Total Current Expenditures	7,640,850	8,120,515	
30 English Language Learner (ELL)	933	0	80 Exclusions from Current Expenditures	(889,041)	-639,025	
31 National School Lunch State Categorical Funds (NSL)	226,446	226,963	81 Net Current Expenditures	6,751,809	7,481,490	
32 Other Special Education	2,978	3,000	82 Per Pupil Expenditures	8,932		
33 Career Education	21,125	31,850	83 Personnel - Non-Federal Licensed Classroom FTEs	60.20		
34 School Food Service	2,803	3,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,728,012		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,316		
36 Early Childhood Programs	134,220	134,220	85 Personnel - Non-Federal Licensed FTEs	66.46		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,136,951		
38 Other Non-Instructional Program Aid	3,855	5,124	86 Avg Salary - Non-Federal Licensed FTEs	47,201		
39 Total Restricted Revenue from State Sources	458,134	453,337	87.1 Legal Balance (funds 1-2-4)	1,698,966	457,805	
40 Total Restricted Revenue from Federal Sources	810,594	841,893	87.2 Categorical Fund Balance	51,142	1	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	-2,180	1,500,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,647,824	457,805	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	3,884	2,500				
45 Compensation - Loss Of Fixed Assets	10,504	0				
46 Other	14,991	15,000				
47 Total Other Sources of Funds	27,200	1,517,500				
48 Total Revenue and Other Sources of Funds from All Sources	8,722,160	9,921,344				

Annual Statistical Report 2013/2014

County: WHITE

ROSE BUD SCHOOL DISTRICT

LEA: 7310000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	117		CURRENT EXPENDITURES			
2 ADA	804			Instruction:		
3 ADA Pct Change over 5 Years	6%			49 Regular Instruction	2,971,842	3,005,978
4 4 Qtr ADM	842			50 Special Education	432,440	471,586
5 Prior Year 3 Qtr ADM	820			51 Career Education	354,484	393,283
6 Assessment	107,119,421			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	161,632	206,190
8 URT Mills	25.00			54 Other	339,328	405,340
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,259,725	4,482,377
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	14.30			56 General Administration	227,717	194,830
12 Total Mills	39.30			57 Central Services	144,847	166,399
13 Total Debt Bond/Non Bond	5,400,626			58 Maintenance & Operations Of Plant	754,510	909,026
State and Local Revenue				59 Student Transportation	541,497	567,840
14 Property Tax Receipts (Incl URT)	3,787,119	3,788,814	60 Othr District Level Support Service	129,212	33,123	
15 Other Local Receipts	389,002	71,300	61 Total District Support Services	1,797,784	1,871,218	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,699,286	2,883,085	62 Student Support Services	244,458	269,494	
17.2 98% of URT X Assessment less Net Revenues	73,333	0	63 Instructional Staff Support Service	417,405	395,824	
18 Student Growth Funding	142,132	0	64 School Administration	324,227	332,104	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	986,090	997,422	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	339,722	385,235	
22 Supplemental Millage Incent. Funds	13,136	6,568	67 Other Enterprise Operations	590	0	
23 Other Unrestricted State Funding	19,267	0	68 Community Operations	1,073	2,200	
24 Total Unrestricted Revenue from State and Local Sources	7,123,276	6,749,767	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	341,384	387,435	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,006,927	2,478,571	
Regular Education:			72 Debt Service	317,011	349,553	
26 Professional Development	36,443	22,529	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	8,800	3,600	76 Total Expenditures	8,708,921	10,566,576	
Special Education:			77 Less: Capital Expenditures	(1,187,653)	-2,666,752	
28 Gifted And Talented	50	0	78 Less: Debt Service	(317,011)	-349,553	
29 Alt. Learning Environment (ALE)	13,001	18,422	79 Total Current Expenditures	7,204,256	7,550,271	
30 English Language Learner (ELL)	10,263	7,000	80 Exclusions from Current Expenditures	(451,648)	-191,537	
31 National School Lunch State Categorical Funds (NSL)	237,303	260,051	81 Net Current Expenditures	6,752,608	7,358,734	
32 Other Special Education	3,212	0	82 Per Pupil Expenditures	8,402		
33 Career Education	13,542	11,105	83 Personnel - Non-Federal Licensed Classroom FTEs	62.23		
34 School Food Service	3,040	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,763,592		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,409		
36 Early Childhood Programs	105,480	106,188	85 Personnel - Non-Federal Licensed FTEs	67.25		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,123,646		
38 Other Non-Instructional Program Aid	6,175	5,268	86 Avg Salary - Non-Federal Licensed FTEs	46,448		
39 Total Restricted Revenue from State Sources	437,309	434,163	87.1 Legal Balance (funds 1-2-4)	1,908,158	1,764,747	
40 Total Restricted Revenue from Federal Sources	819,864	792,438	87.2 Categorical Fund Balance	38,454	359	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,869,704	1,764,388	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,270,071	4,175	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	10,520	0				
46 Other	0	0				
47 Total Other Sources of Funds	10,520	0				
48 Total Revenue and Other Sources of Funds from All Sources	8,390,969	7,976,368				

Annual Statistical Report 2013/2014

County: WHITE

SEARCY SCHOOL DISTRICT

LEA: 7311000

	2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles	162	
2 ADA	3,986	
3 ADA Pct Change over 5 Years	10%	
4 4 Qtr ADM	4,162	
5 Prior Year 3 Qtr ADM	4,160	
6 Assessment	575,719,900	
7 M&O Mills	25.00	
8 URT Mills	25.00	
9 M&O Mills in Excess of URT	0.00	
10 Dedicated M&O Mills	0.00	
11 Debt Service Mills	10.70	
12 Total Mills	35.70	
13 Total Debt Bond/Non Bond	22,660,000	
State and Local Revenue		
14 Property Tax Receipts (Incl URT)	19,082,915	17,776,873
15 Other Local Receipts	1,613,161	829,420
16 Revenue From Interm Srcs	19,298	0
17.1 Foundation Funding (Excl URT)	12,505,731	12,982,483
17.2 98% of URT X Assessment less Net Revenues	200,809	0
18 Student Growth Funding	118,159	0
19 Declining Enrollment Funding	0	0
20 Consolidation Incentive/Assistance	0	0
21 Isolated Funding	0	0
22 Supplemental Millage Incent. Funds	0	0
23 Other Unrestricted State Funding	0	0
24 Total Unrestricted Revenue from State and Local Sources	33,540,073	31,588,776
Restricted Revenue from State Sources:		
25 Adult Education	0	0
Regular Education:		
26 Professional Development	184,926	111,404
27 Other Regular Education	178,722	17,600
Special Education:		
28 Gifted And Talented	7,600	0
29 Alt. Learning Environment (ALE)	67,416	62,666
30 English Language Learner (ELL)	30,478	30,000
31 National School Lunch State Categorical Funds (NSL)	1,061,401	1,081,564
32 Other Special Education	77,037	48,790
33 Career Education	140,292	156,000
34 School Food Service	14,007	14,000
35 Educational Service Cooperatives	0	0
36 Early Childhood Programs	0	0
37 Magnet School Programs	0	0
38 Other Non-Instructional Program Aid	9,895	4,947
39 Total Restricted Revenue from State Sources	1,771,774	1,526,971
40 Total Restricted Revenue from Federal Sources	3,151,000	3,538,021
Other Sources of Funds:		
41 Financing Sources	2,665	0
42 Balances Consol/Annexed District	0	0
43 Indirect Cost Reimbursement	17,533	18,083
44 Gains & Losses - Sale Fixed Assets	18,288	0
45 Compensation - Loss Of Fixed Assets	8,458	0
46 Other	0	0
47 Total Other Sources of Funds	46,944	18,083
48 Total Revenue and Other Sources of Funds from All Sources	38,509,790	36,671,851

CURRENT EXPENDITURES

Instruction:

49 Regular Instruction	14,314,204	14,240,120
50 Special Education	2,711,897	2,845,469
51 Career Education	785,111	642,464
52 Adult Education	0	0
53 Compensatory Education	1,104,346	1,478,601
54 Other	689,301	720,850
55 Total Instruction	19,604,858	19,927,504

District Level Support:

56 General Administration	841,478	963,877
57 Central Services	241,344	326,557
58 Maintenance & Operations Of Plant	3,842,323	4,579,613
59 Student Transportation	1,329,915	1,718,598
60 Othr District Level Support Service	266,141	251,580
61 Total District Support Services	6,521,201	7,840,226

School Level Support:

62 Student Support Services	1,370,394	1,556,422
63 Instructional Staff Support Service	2,191,178	2,599,462
64 School Administration	1,950,728	1,984,351
65 Total District Support Services	5,512,300	6,140,236

Non-Instructional Services:

66 Food Service Operations	2,079,364	1,988,272
67 Other Enterprise Operations	126,080	0
68 Community Operations	1,677	6,500
69 Other Non-Instructional Services	0	0
70 Total Non-Instructional Services	2,207,120	1,994,772
71 Facilities Acquisition And Const.	2,794,396	1,155,000
72 Debt Service	1,817,357	1,797,892
75 Other Non-Programmed Costs	12,786	12,786

76 Total Expenditures

76 Total Expenditures	38,470,019	38,868,414
77 Less: Capital Expenditures	(3,253,535)	-1,955,819
78 Less: Debt Service	(1,817,357)	-1,797,892
79 Total Current Expenditures	33,399,127	35,114,703
80 Exclusions from Current Expenditures	(1,165,773)	-667,146
81 Net Current Expenditures	32,233,354	34,447,558

82 Per Pupil Expenditures	8,086	
83 Personnel - Non-Federal Licensed Classroom FTEs	261.70	
83.5 Total Salary - Non-Federal Licensed Classroom FTEs	13,334,793	
84 Avg Salary - Non-Federal Licensed Classroom FTEs	50,954	
85 Personnel - Non-Federal Licensed FTEs	287.21	
85.5 Total Salary - Non-Federal Licensed FTEs	15,362,605	
86 Avg Salary - Non-Federal Licensed FTEs	53,489	
87.1 Legal Balance (funds 1-2-4)	13,864,882	11,074,495
87.2 Categorical Fund Balance	284,668	189,456
87.3 Deposits With Paying Agents (QZAB)	0	0
87.4 Net Legal Bal (Excl Cat & QZAB)	13,580,213	10,885,039
88 Building Fund Balance (fund 3)	2,607,667	3,140,575
89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,705,724	1,705,724

Annual Statistical Report 2013/2014

County: WOODRUFF

AUGUSTA SCHOOL DISTRICT

LEA: 7401000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	364		CURRENT EXPENDITURES			
2 ADA	405			Instruction:		
3 ADA Pct Change over 5 Years	-10%			49 Regular Instruction	2,048,984	2,034,470
4 4 Qtr ADM	421			50 Special Education	386,734	345,275
5 Prior Year 3 Qtr ADM	457			51 Career Education	161,847	152,590
6 Assessment	57,218,953			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	389,371	357,558
8 URT Mills	25.00			54 Other	80,136	80,249
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,067,071	2,970,142
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	7.50			56 General Administration	376,748	373,119
12 Total Mills	32.50			57 Central Services	57,635	43,309
13 Total Debt Bond/Non Bond	2,085,000			58 Maintenance & Operations Of Plant	1,107,081	710,387
State and Local Revenue				59 Student Transportation	197,939	275,449
14 Property Tax Receipts (Incl URT)	1,518,883	1,535,000	60 Othr District Level Support Service	44,338	27,542	
15 Other Local Receipts	525,655	469,470	61 Total District Support Services	1,783,741	1,429,806	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,509,114	1,331,364	62 Student Support Services	249,375	146,250	
17.2 98% of URT X Assessment less Net Revenues	61,071	59,000	63 Instructional Staff Support Service	1,173,800	644,095	
18 Student Growth Funding	0	0	64 School Administration	237,250	176,433	
19 Declining Enrollment Funding	0	102,804	65 Total District Support Services	1,660,426	966,778	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	28,580	0	66 Food Service Operations	401,300	198,360	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	935	0	
24 Total Unrestricted Revenue from State and Local Sources	3,643,302	3,497,638	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	402,236	198,360	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	80,250	111,000	
26 Professional Development	20,322	11,352	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	259,487	147,600	76 Total Expenditures	6,993,724	5,676,085	
Special Education:			77 Less: Capital Expenditures	(9,419)	-112,838	
28 Gifted And Talented	0	0	78 Less: Debt Service	(80,250)	-111,000	
29 Alt. Learning Environment (ALE)	19,760	15,220	79 Total Current Expenditures	6,904,055	5,452,247	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(427,353)	-454,016	
31 National School Lunch State Categorical Funds (NSL)	418,365	392,540	81 Net Current Expenditures	6,476,702	4,998,231	
32 Other Special Education	1,638	1,500	82 Per Pupil Expenditures	16,000		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	37.01		
34 School Food Service	2,467	2,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,535,426		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,487		
36 Early Childhood Programs	277,161	291,600	85 Personnel - Non-Federal Licensed FTEs	42.46		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,915,434		
38 Other Non-Instructional Program Aid	4,549	9,892	86 Avg Salary - Non-Federal Licensed FTEs	45,111		
39 Total Restricted Revenue from State Sources	1,003,749	872,204	87.1 Legal Balance (funds 1-2-4)	923,480	787,048	
40 Total Restricted Revenue from Federal Sources	1,790,794	1,388,150	87.2 Categorical Fund Balance	27,121	15,459	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	896,359	771,589	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0	
43 Indirect Cost Reimbursement	25,472	7,542	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	1,373	43,000				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	26,846	50,542				
48 Total Revenue and Other Sources of Funds from All Sources	6,464,691	5,808,534				

Annual Statistical Report 2013/2014

County: WOODRUFF

MCCRORY SCHOOL DISTRICT

LEA: 7403000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	181		CURRENT EXPENDITURES			
2 ADA	585			Instruction:		
3 ADA Pct Change over 5 Years	0%			49 Regular Instruction	2,929,574	2,398,430
4 4 Qtr ADM	619			50 Special Education	372,366	480,161
5 Prior Year 3 Qtr ADM	619			51 Career Education	175,535	170,022
6 Assessment	62,849,401			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	239,432	242,913
8 URT Mills	25.00			54 Other	160,632	155,172
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	3,877,539	3,446,699
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.70			56 General Administration	242,326	234,139
12 Total Mills	35.70			57 Central Services	58,407	90,468
13 Total Debt Bond/Non Bond	2,530,000			58 Maintenance & Operations Of Plant	491,951	422,098
State and Local Revenue				59 Student Transportation	164,612	283,395
14 Property Tax Receipts (Incl URT)	1,546,938	2,209,810	60 Othr District Level Support Service	20,444	15,000	
15 Other Local Receipts	294,206	130,500	61 Total District Support Services	977,739	1,045,099	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	2,473,217	2,502,667	62 Student Support Services	202,216	228,771	
17.2 98% of URT X Assessment less Net Revenues	58,431	0	63 Instructional Staff Support Service	304,958	485,110	
18 Student Growth Funding	0	0	64 School Administration	261,038	252,746	
19 Declining Enrollment Funding	81,255	0	65 Total District Support Services	768,211	966,626	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	390,213	354,638	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	4,812	6,702	
24 Total Unrestricted Revenue from State and Local Sources	4,454,047	4,842,977	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	395,025	361,340	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	209,088	836,250	
Regular Education:			72 Debt Service	290,407	288,056	
26 Professional Development	27,500	16,575	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	22,674	3,200	76 Total Expenditures	6,518,010	6,944,071	
Special Education:			77 Less: Capital Expenditures	(321,779)	-1,029,816	
28 Gifted And Talented	960	0	78 Less: Debt Service	(290,407)	-288,056	
29 Alt. Learning Environment (ALE)	72,798	49,566	79 Total Current Expenditures	5,905,824	5,626,199	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(380,637)	-204,991	
31 National School Lunch State Categorical Funds (NSL)	216,106	200,596	81 Net Current Expenditures	5,525,187	5,421,207	
32 Other Special Education	2,361	0	82 Per Pupil Expenditures	9,437		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	52.00		
34 School Food Service	2,539	2,600	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,354,971		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,288		
36 Early Childhood Programs	96,714	97,200	85 Personnel - Non-Federal Licensed FTEs	55.58		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,647,769		
38 Other Non-Instructional Program Aid	45,589	244,134	86 Avg Salary - Non-Federal Licensed FTEs	47,639		
39 Total Restricted Revenue from State Sources	487,241	613,871	87.1 Legal Balance (funds 1-2-4)	1,880,904	1,971,794	
40 Total Restricted Revenue from Federal Sources	707,259	1,435,022	87.2 Categorical Fund Balance	29,585	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	2,200,000	87.4 Net Legal Bal (Excl Cat & QZAB)	1,851,318	1,971,794	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,684	2,063,615	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	26,910	0				
46 Other	0	0				
47 Total Other Sources of Funds	26,910	2,200,000				
48 Total Revenue and Other Sources of Funds from All Sources	5,675,457	9,091,870				

Annual Statistical Report 2013/2014

County: YELL

DANVILLE SCHOOL DISTRICT

LEA: 7503000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	148		CURRENT EXPENDITURES			
2 ADA	855			Instruction:		
3 ADA Pct Change over 5 Years	-1%			49 Regular Instruction	2,958,837	2,933,952
4 4 Qtr ADM	875			50 Special Education	688,988	742,576
5 Prior Year 3 Qtr ADM	882			51 Career Education	298,945	307,588
6 Assessment	42,018,780			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	335,783	322,399
8 URT Mills	25.00			54 Other	447,154	441,804
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,729,706	4,748,319
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.50			56 General Administration	178,369	200,110
12 Total Mills	34.50			57 Central Services	306,458	323,820
13 Total Debt Bond/Non Bond	3,758,131			58 Maintenance & Operations Of Plant	695,901	804,129
State and Local Revenue				59 Student Transportation	309,105	429,358
14 Property Tax Receipts (Incl URT)	1,274,952	1,334,000	60 Othr District Level Support Service	89,903	62,149	
15 Other Local Receipts	292,610	196,905	61 Total District Support Services	1,579,736	1,819,566	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	4,579,003	4,596,442	62 Student Support Services	406,374	389,828	
17.2 98% of URT X Assessment less Net Revenues	27,245	20,000	63 Instructional Staff Support Service	751,147	843,225	
18 Student Growth Funding	0	0	64 School Administration	333,964	294,624	
19 Declining Enrollment Funding	20,298	21,095	65 Total District Support Services	1,491,485	1,527,676	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	543,485	552,055	
22 Supplemental Millage Incent. Funds	12,149	6,075	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	3,500	
24 Total Unrestricted Revenue from State and Local Sources	6,206,257	6,174,517	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	543,485	555,555	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	375,575	5,587,818	
Regular Education:			72 Debt Service	191,422	338,786	
26 Professional Development	39,211	23,354	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	25,487	30,000	76 Total Expenditures	8,911,409	14,577,721	
Special Education:			77 Less: Capital Expenditures	(431,130)	-5,824,101	
28 Gifted And Talented	2,017	0	78 Less: Debt Service	(191,422)	-338,786	
29 Alt. Learning Environment (ALE)	21,999	19,748	79 Total Current Expenditures	8,288,857	8,414,834	
30 English Language Learner (ELL)	86,769	83,000	80 Exclusions from Current Expenditures	(394,135)	-358,929	
31 National School Lunch State Categorical Funds (NSL)	679,714	694,176	81 Net Current Expenditures	7,894,721	8,055,904	
32 Other Special Education	178,687	199,230	82 Per Pupil Expenditures	9,232		
33 Career Education	47,125	43,333	83 Personnel - Non-Federal Licensed Classroom FTEs	70.42		
34 School Food Service	3,367	3,300	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,840,997		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,344		
36 Early Childhood Programs	192,498	194,400	85 Personnel - Non-Federal Licensed FTEs	76.94		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,271,971		
38 Other Non-Instructional Program Aid	131,182	3,152,964	86 Avg Salary - Non-Federal Licensed FTEs	42,526		
39 Total Restricted Revenue from State Sources	1,408,056	4,443,505	87.1 Legal Balance (funds 1-2-4)	954,858	921,175	
40 Total Restricted Revenue from Federal Sources	1,361,778	1,350,281	87.2 Categorical Fund Balance	89,833	48,488	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	2,404,755	0	87.4 Net Legal Bal (Excl Cat & QZAB)	865,025	872,687	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,954,218	393,387	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	12,807	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	2,417,562	0				
48 Total Revenue and Other Sources of Funds from All Sources	11,393,652	11,968,304				

Annual Statistical Report 2013/2014

County: YELL

DARDANELLE SCHOOL DISTRICT

LEA: 7504000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	187		CURRENT EXPENDITURES			
2 ADA	1,992			Instruction:		
3 ADA Pct Change over 5 Years	6%			49 Regular Instruction	7,377,431	7,260,658
4 4 Qtr ADM	2,059			50 Special Education	1,241,095	1,466,031
5 Prior Year 3 Qtr ADM	2,013			51 Career Education	559,177	570,340
6 Assessment	101,869,194			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	508,120	612,284
8 URT Mills	25.00			54 Other	1,033,274	1,033,528
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	10,719,098	10,942,842
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	15.20			56 General Administration	234,586	254,558
12 Total Mills	40.20			57 Central Services	406,369	474,208
13 Total Debt Bond/Non Bond	10,335,000			58 Maintenance & Operations Of Plant	2,040,432	2,321,594
State and Local Revenue			59 Student Transportation	618,825	650,597	
14 Property Tax Receipts (Incl URT)	3,685,629	3,706,000	60 Othr District Level Support Service	114,957	113,500	
15 Other Local Receipts	544,367	517,040	61 Total District Support Services	3,415,168	3,814,457	
16 Revenue From Interm Srcs	95	100	School Level Support:			
17.1 Foundation Funding (Excl URT)	10,434,929	10,922,355	62 Student Support Services	704,244	715,553	
17.2 98% of URT X Assessment less Net Revenues	110,620	110,000	63 Instructional Staff Support Service	1,028,976	1,394,301	
18 Student Growth Funding	291,329	129,746	64 School Administration	1,036,208	1,068,722	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	2,769,428	3,178,576	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,079,575	1,022,320	
22 Supplemental Millage Incent. Funds	32,150	16,075	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,272	6,250	
24 Total Unrestricted Revenue from State and Local Sources	15,099,118	15,401,316	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,080,848	1,028,570	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,643,041	47,741	
Regular Education:			72 Debt Service	489,653	677,925	
26 Professional Development	89,499	54,923	75 Other Non-Programmed Costs	0	2,481	
27 Other Regular Education	17,974	5,000	76 Total Expenditures	21,117,236	19,692,591	
Special Education:			77 Less: Capital Expenditures	(2,886,606)	-403,719	
28 Gifted And Talented	1,450	1,450	78 Less: Debt Service	(489,653)	-677,925	
29 Alt. Learning Environment (ALE)	77,533	67,411	79 Total Current Expenditures	17,740,976	18,610,947	
30 English Language Learner (ELL)	154,878	158,500	80 Exclusions from Current Expenditures	(487,441)	-487,889	
31 National School Lunch State Categorical Funds (NSL)	703,120	1,114,841	81 Net Current Expenditures	17,253,535	18,123,058	
32 Other Special Education	76,313	78,072	82 Per Pupil Expenditures	8,663		
33 Career Education	108,333	130,542	83 Personnel - Non-Federal Licensed Classroom FTEs	142.86		
34 School Food Service	7,377	7,350	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	6,924,793		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,473		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	153.55		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	7,763,526		
38 Other Non-Instructional Program Aid	2,057,663	242,613	86 Avg Salary - Non-Federal Licensed FTEs	50,560		
39 Total Restricted Revenue from State Sources	3,294,141	1,860,702	87.1 Legal Balance (funds 1-2-4)	4,198,452	4,400,372	
40 Total Restricted Revenue from Federal Sources	2,005,900	2,328,139	87.2 Categorical Fund Balance	98,987	96,303	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	4,099,465	4,304,069	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,018,800	613,059	
43 Indirect Cost Reimbursement	7,471	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	7,471	0				
48 Total Revenue and Other Sources of Funds from All Sources	20,406,630	19,590,157				

Annual Statistical Report 2013/2014

County: YELL

WESTERN YELL CO. SCHOOL DIST.

LEA: 7509000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	159		CURRENT EXPENDITURES			
2 ADA	402			Instruction:		
3 ADA Pct Change over 5 Years	-10%			49 Regular Instruction	1,441,294	1,418,513
4 4 Qtr ADM	421			50 Special Education	310,407	369,700
5 Prior Year 3 Qtr ADM	439			51 Career Education	117,835	103,260
6 Assessment	31,461,740			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	175,348	174,315
8 URT Mills	25.00			54 Other	83,409	102,165
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	2,128,294	2,167,953
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	13.80			56 General Administration	127,728	135,423
12 Total Mills	38.80			57 Central Services	104,887	109,217
13 Total Debt Bond/Non Bond	2,766,380			58 Maintenance & Operations Of Plant	397,219	469,076
State and Local Revenue			59 Student Transportation	175,254	184,482	
14 Property Tax Receipts (Incl URT)	1,119,183	1,119,650	60 Othr District Level Support Service	16,856	17,000	
15 Other Local Receipts	292,011	236,449	61 Total District Support Services	821,944	915,198	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	1,975,943	1,897,032	62 Student Support Services	181,242	189,631	
17.2 98% of URT X Assessment less Net Revenues	40,421	0	63 Instructional Staff Support Service	480,709	522,046	
18 Student Growth Funding	0	0	64 School Administration	126,549	130,763	
19 Declining Enrollment Funding	39,125	48,321	65 Total District Support Services	788,500	842,441	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	364,950	353,941	
22 Supplemental Millage Incent. Funds	7,605	3,803	67 Other Enterprise Operations	1,530	1,550	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	3,474,288	3,305,255	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	366,480	355,491	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	90	90	
Regular Education:			72 Debt Service	222,644	229,469	
26 Professional Development	19,532	11,324	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	1,554	1,000	76 Total Expenditures	4,327,954	4,510,642	
Special Education:			77 Less: Capital Expenditures	(37,507)	-60,054	
28 Gifted And Talented	0	0	78 Less: Debt Service	(222,644)	-229,469	
29 Alt. Learning Environment (ALE)	5,510	10,687	79 Total Current Expenditures	4,067,803	4,221,119	
30 English Language Learner (ELL)	22,392	22,392	80 Exclusions from Current Expenditures	(314,488)	-356,490	
31 National School Lunch State Categorical Funds (NSL)	366,715	338,824	81 Net Current Expenditures	3,753,314	3,864,629	
32 Other Special Education	20,580	1,600	82 Per Pupil Expenditures	9,348		
33 Career Education	8,667	8,666	83 Personnel - Non-Federal Licensed Classroom FTEs	31.90		
34 School Food Service	4,980	5,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,235,801		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,740		
36 Early Childhood Programs	136,566	145,000	85 Personnel - Non-Federal Licensed FTEs	36.30		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,503,467		
38 Other Non-Instructional Program Aid	9,434	8,318	86 Avg Salary - Non-Federal Licensed FTEs	41,418		
39 Total Restricted Revenue from State Sources	595,929	552,811	87.1 Legal Balance (funds 1-2-4)	804,246	982,709	
40 Total Restricted Revenue from Federal Sources	791,203	827,459	87.2 Categorical Fund Balance	95,520	39,138	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	708,726	943,571	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	200,000	200,000	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	53,182	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	4,551	9,200				
47 Total Other Sources of Funds	57,733	9,200				
48 Total Revenue and Other Sources of Funds from All Sources	4,919,153	4,694,725				

Annual Statistical Report 2013/2014

County: YELL

TWO RIVERS SCHOOL DISTRICT

LEA: 7510000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	615		CURRENT EXPENDITURES			
2 ADA	749			Instruction:		
3 ADA Pct Change over 5 Years	-14%			49 Regular Instruction	3,105,889	2,656,584
4 4 Qtr ADM	804			50 Special Education	524,790	529,220
5 Prior Year 3 Qtr ADM	808			51 Career Education	237,746	240,900
6 Assessment	67,265,406			52 Adult Education	0	0
7 M&O Mills	25.00			53 Compensatory Education	353,913	636,849
8 URT Mills	25.00			54 Other	264,964	316,139
9 M&O Mills in Excess of URT	0.00			55 Total Instruction	4,487,302	4,379,692
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	10.60			56 General Administration	151,801	166,638
12 Total Mills	35.60			57 Central Services	162,667	165,678
13 Total Debt Bond/Non Bond	8,255,000			58 Maintenance & Operations Of Plant	818,008	800,866
State and Local Revenue			59 Student Transportation	479,977	532,539	
14 Property Tax Receipts (Incl URT)	2,087,941	2,051,000	60 Othr District Level Support Service	60,934	68,654	
15 Other Local Receipts	311,909	113,250	61 Total District Support Services	1,673,388	1,734,374	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	3,309,202	3,197,138	62 Student Support Services	408,618	466,858	
17.2 98% of URT X Assessment less Net Revenues	65,344	35,000	63 Instructional Staff Support Service	579,284	635,179	
18 Student Growth Funding	0	0	64 School Administration	386,971	363,757	
19 Declining Enrollment Funding	113,795	21,128	65 Total District Support Services	1,374,872	1,465,794	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	584,541	594,244	
22 Supplemental Millage Incent. Funds	16,370	8,185	67 Other Enterprise Operations	29,231	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	10,744	10,700	
24 Total Unrestricted Revenue from State and Local Sources	5,904,560	5,425,701	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	624,516	604,944	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	1,478,859	42,000	
Regular Education:			72 Debt Service	493,905	551,189	
26 Professional Development	35,935	21,388	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	33,217	4,350	76 Total Expenditures	10,132,841	8,777,994	
Special Education:			77 Less: Capital Expenditures	(1,627,222)	-160,661	
28 Gifted And Talented	0	100	78 Less: Debt Service	(493,905)	-551,189	
29 Alt. Learning Environment (ALE)	6,759	24,145	79 Total Current Expenditures	8,011,715	8,066,144	
30 English Language Learner (ELL)	17,416	17,000	80 Exclusions from Current Expenditures	(580,199)	-460,950	
31 National School Lunch State Categorical Funds (NSL)	662,153	659,054	81 Net Current Expenditures	7,431,516	7,605,194	
32 Other Special Education	24,317	68,907	82 Per Pupil Expenditures	9,917		
33 Career Education	14,084	18,416	83 Personnel - Non-Federal Licensed Classroom FTEs	57.18		
34 School Food Service	3,559	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,440,830		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,687		
36 Early Childhood Programs	440,991	379,080	85 Personnel - Non-Federal Licensed FTEs	63.07		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,851,954		
38 Other Non-Instructional Program Aid	366,864	29,793	86 Avg Salary - Non-Federal Licensed FTEs	45,219		
39 Total Restricted Revenue from State Sources	1,605,295	1,222,233	87.1 Legal Balance (funds 1-2-4)	1,851,171	1,921,722	
40 Total Restricted Revenue from Federal Sources	1,878,772	2,042,190	87.2 Categorical Fund Balance	129,574	0	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,721,597	1,921,722	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,665,442	1,628,637	
43 Indirect Cost Reimbursement	14,788	33,654	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	18,832	75,000				
45 Compensation - Loss Of Fixed Assets	4,721	0				
46 Other	0	0				
47 Total Other Sources of Funds	38,341	108,654				
48 Total Revenue and Other Sources of Funds from All Sources	9,426,969	8,798,778				

Annual Statistical Report 2013/2014

Education Service Cooperatives OZARK UNLITD RESOURCE CO-OP

County: BOONE

LEA: 0520000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
3 ADA Pct Change over 5 Years			49 Regular Instruction	1,704,011	1,742,576
4 4 Qtr ADM			50 Special Education	844,184	1,032,640
5 Prior Year 3 Qtr ADM			51 Career Education	57,238	50,654
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	497,608	504,876
8 URT Mills			54 Other	17,146	17,109
9 M&O Mills in Excess of URT			55 Total Instruction	3,120,188	3,347,855
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	119,244	129,038
12 Total Mills			57 Central Services	217,540	239,119
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	274,242	358,107
State and Local Revenue			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	8,150	47,413
15 Other Local Receipts	1,673,412	1,599,985	61 Total District Support Services	619,176	773,677
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	383,234	482,549
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,641,438	1,675,213
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	65 Total District Support Services	2,024,672	2,157,762
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,673,412	1,599,985	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	0	0
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	62,000
Regular Education:			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	98,952	98,100	76 Total Expenditures	5,764,036	6,341,293
Special Education:			77 Less: Capital Expenditures	(43,428)	-158,419
28 Gifted And Talented	30,500	28,500	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	5,720,608	6,182,874
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(3,505,125)	-3,733,510
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	2,215,483	2,449,364
32 Other Special Education	521,120	542,787	87.1 Legal Balance (funds 1-2-4)	1,519,884	1,069,801
33 Career Education	56,039	50,000	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	558,618	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	1,519,884	1,069,801
36 Early Childhood Programs	2,493,593	2,523,215	88 Building Fund Balance (fund 3)	146,901	161,901
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	0	0			
39 Total Restricted Revenue from State Sources	3,758,822	3,726,220			
40 Total Restricted Revenue from Federal Sources	428,201	341,569			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	8,150	47,413			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	8,150	47,413			
48 Total Revenue and Other Sources of Funds from All Sources	5,868,584	5,715,187			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2013/2014

Education Service Cooperatives DAWSON EDUCATION SERVICE CO-OP

County: CLARK

LEA: 1020000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles			CURRENT EXPENDITURES			
2 ADA				Instruction:		
3 ADA Pct Change over 5 Years				49 Regular Instruction	3,107,484	2,719,610
4 4 Qtr ADM				50 Special Education	662,810	797,494
5 Prior Year 3 Qtr ADM				51 Career Education	0	0
6 Assessment				52 Adult Education	0	0
7 M&O Mills				53 Compensatory Education	86,828	185,414
8 URT Mills				54 Other	0	0
9 M&O Mills in Excess of URT				55 Total Instruction	3,857,121	3,702,517
10 Dedicated M&O Mills				District Level Support:		
11 Debt Service Mills				56 General Administration	839,299	651,832
12 Total Mills				57 Central Services	1,568,082	1,605,638
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	296,674	210,567
State and Local Revenue				59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	510,857	577,710	
15 Other Local Receipts	1,874,247	1,780,491	61 Total District Support Services	3,214,911	3,045,746	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,138,743	1,415,667	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	4,687,574	5,606,459	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	5,826,317	7,022,125	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	181,546	24,000	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	18,200	18,200	68 Community Operations	559,722	0	
24 Total Unrestricted Revenue from State and Local Sources	1,892,447	1,798,691	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	741,268	24,000	
25 Adult Education	292,960	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	4,532	0	
27 Other Regular Education	2,049,280	918,721	76 Total Expenditures	13,644,150	13,794,389	
Special Education:			77 Less: Capital Expenditures	(45,970)	-16,000	
28 Gifted And Talented	14,250	28,500	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	13,598,180	13,778,389	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(3,599,714)	-2,971,470	
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	9,998,465	10,806,919	
32 Other Special Education	1,214,290	1,188,148	87.1 Legal Balance (funds 1-2-4)	4,689,289	2,189,727	
33 Career Education	319,804	50,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	1,208,618	830,118	87.4 Net Legal Bal (Excl Cat & QZAB)	4,689,289	2,189,727	
36 Early Childhood Programs	3,301,518	2,765,018	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	546,752	583,040				
39 Total Restricted Revenue from State Sources	8,947,473	6,363,546				
40 Total Restricted Revenue from Federal Sources	2,135,427	1,880,866				
Other Sources of Funds:						
41 Financing Sources	106,857	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	510,857	577,710				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	617,713	577,710				
48 Total Revenue and Other Sources of Funds from All Sources	13,593,060	10,620,813				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2013/2014

County: CONWAY

Education Service Cooperatives
ARCH FORD EDUCATIONAL SERVICE

LEA: 1520000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles			CURRENT EXPENDITURES			
2 ADA				Instruction:		
3 ADA Pct Change over 5 Years				49 Regular Instruction	97,200	95,200
4 4 Qtr ADM				50 Special Education	928,197	1,093,811
5 Prior Year 3 Qtr ADM				51 Career Education	0	0
6 Assessment				52 Adult Education	0	0
7 M&O Mills				53 Compensatory Education	0	0
8 URT Mills				54 Other	917,731	1,656,289
9 M&O Mills in Excess of URT				55 Total Instruction	1,943,128	2,845,300
10 Dedicated M&O Mills				District Level Support:		
11 Debt Service Mills				56 General Administration	483,770	550,991
12 Total Mills				57 Central Services	1,371,214	1,302,397
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	331,474	334,486
State and Local Revenue			59 Student Transportation	0	67,808	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	138,579	185,715	
15 Other Local Receipts	4,598,449	6,676,993	61 Total District Support Services	2,325,037	2,441,397	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	2,094,697	2,539,832	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	6,821,323	8,280,308	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	8,916,020	10,820,140	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	597,935	750,000	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	4,598,449	6,676,993	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	597,935	750,000	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	262	175,000	
Regular Education:			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	2,843,993	2,947,762	76 Total Expenditures	13,782,382	17,031,837	
Special Education:			77 Less: Capital Expenditures	(103,095)	-562,588	
28 Gifted And Talented	81,684	80,959	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	13,679,287	16,469,249	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(2,176,345)	-2,338,446	
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	11,502,942	14,130,803	
32 Other Special Education	2,872,493	2,722,565	87.1 Legal Balance (funds 1-2-4)	7,042,907	6,431,612	
33 Career Education	75,000	50,000	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	658,618	1,233,618	87.4 Net Legal Bal (Excl Cat & QZAB)	7,042,907	6,431,612	
36 Early Childhood Programs	689,030	672,800	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	261,100	261,000				
39 Total Restricted Revenue from State Sources	7,481,917	7,968,703				
40 Total Restricted Revenue from Federal Sources	1,502,570	1,277,094				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	138,579	185,715				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	138,579	185,715				
48 Total Revenue and Other Sources of Funds from All Sources	13,721,515	16,108,506				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2013/2014

County: DREW

Education Service Cooperatives
SOUTHEAST ARKANSAS EDUCATIONAL

LEA: 2220000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles			CURRENT EXPENDITURES			
2 ADA				Instruction:		
3 ADA Pct Change over 5 Years				49 Regular Instruction	504,944	570,786
4 4 Qtr ADM				50 Special Education	1,209,872	1,568,517
5 Prior Year 3 Qtr ADM				51 Career Education	239,661	239,840
6 Assessment	0			52 Adult Education	1,147,903	1,124,125
7 M&O Mills				53 Compensatory Education	944,185	980,335
8 URT Mills				54 Other	0	0
9 M&O Mills in Excess of URT				55 Total Instruction	4,046,565	4,483,603
10 Dedicated M&O Mills				District Level Support:		
11 Debt Service Mills				56 General Administration	1,100,816	1,996,412
12 Total Mills				57 Central Services	600,863	817,175
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	272,944	389,154
State and Local Revenue				59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	457,535	605,882	
15 Other Local Receipts	3,334,465	3,476,511	61 Total District Support Services	2,432,158	3,808,624	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,854,673	2,153,851	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	3,918,989	5,770,384	
18 Student Growth Funding	0	0	64 School Administration	40,804	41,422	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	5,814,466	7,965,657	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	3,529	4,000	
23 Other Unrestricted State Funding	1,288,186	1,630,717	68 Community Operations	484,172	489,670	
24 Total Unrestricted Revenue from State and Local Sources	4,622,652	5,107,228	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	487,701	493,670	
25 Adult Education	1,183,781	874,969	71 Facilities Acquisition And Const.	48,273	1,028,179	
Regular Education:			72 Debt Service	0	0	
26 Professional Development	387,251	85,000	75 Other Non-Programmed Costs	1	0	
27 Other Regular Education	836,856	885,894	76 Total Expenditures	12,829,164	17,779,733	
Special Education:			77 Less: Capital Expenditures	(312,317)	-1,394,725	
28 Gifted And Talented	29,500	28,500	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	12,516,847	16,385,008	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(6,110,303)	-6,797,367	
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	6,406,544	9,587,641	
32 Other Special Education	1,257,494	1,327,228	87.1 Legal Balance (funds 1-2-4)	4,749,137	3,145,679	
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	302,251	302,251	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	612,618	573,618	87.4 Net Legal Bal (Excl Cat & QZAB)	4,446,886	2,843,428	
36 Early Childhood Programs	1,249,116	1,249,500	88 Building Fund Balance (fund 3)	1,028,179	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	90,364	105,430				
39 Total Restricted Revenue from State Sources	5,696,981	5,180,140				
40 Total Restricted Revenue from Federal Sources	2,974,679	3,558,086				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	457,535	605,882				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	457,535	605,882				
48 Total Revenue and Other Sources of Funds from All Sources	13,751,847	14,451,336				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2013/2014

Education Service Cooperatives WESTERN ARKANSAS CO-OP

County: FRANKLIN

LEA: 2420000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
3 ADA Pct Change over 5 Years			49 Regular Instruction	0	0
4 4 Qtr ADM			50 Special Education	391,883	460,059
5 Prior Year 3 Qtr ADM			51 Career Education	12,869	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	888,467	942,890
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			55 Total Instruction	1,293,220	1,402,949
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	269,888	285,948
12 Total Mills			57 Central Services	229,974	264,137
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	68,938	133,164
State and Local Revenue			59 Student Transportation	5,549	7,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	129,718	141,054
15 Other Local Receipts	709,805	501,943	61 Total District Support Services	704,068	831,303
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	755,261	928,178
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,961,260	2,502,981
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	65 Total District Support Services	2,716,521	3,431,158
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	12,200	7,200	68 Community Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	722,005	509,143	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	0	0
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
Regular Education:			72 Debt Service	24,728	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	86,500	115,381	76 Total Expenditures	4,738,537	5,665,410
Special Education:			77 Less: Capital Expenditures	(138,846)	-227,314
28 Gifted And Talented	31,500	28,500	78 Less: Debt Service	(24,728)	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	4,574,963	5,438,096
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,028,183)	-879,302
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	3,546,780	4,558,794
32 Other Special Education	695,533	629,724	87.1 Legal Balance (funds 1-2-4)	1,546,479	727,591
33 Career Education	62,869	50,000	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	558,618	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	1,546,479	727,591
36 Early Childhood Programs	356,000	346,000	88 Building Fund Balance (fund 3)	0	0
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	0	0			
39 Total Restricted Revenue from State Sources	1,791,020	1,653,223			
40 Total Restricted Revenue from Federal Sources	2,249,146	2,283,352			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	129,718	141,054			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	129,718	141,054			
48 Total Revenue and Other Sources of Funds from All Sources	4,891,889	4,586,772			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2013/2014

Education Service Cooperatives SOUTHWEST ARK. CO-OP

County: HEMPSTEAD

LEA: 2920000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
3 ADA Pct Change over 5 Years			49 Regular Instruction	0	0
4 4 Qtr ADM			50 Special Education	741,072	834,967
5 Prior Year 3 Qtr ADM			51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	0
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			55 Total Instruction	741,072	834,967
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	117,010	123,698
12 Total Mills			57 Central Services	734,015	396,110
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	148,257	144,542
State and Local Revenue			59 Student Transportation	0	500
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	79,329	120,088
15 Other Local Receipts	1,976,225	941,085	61 Total District Support Services	1,078,611	784,939
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	330,105	489,714
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	2,887,464	2,399,507
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	65 Total District Support Services	3,217,568	2,889,221
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	10,853	0	68 Community Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,987,077	941,085	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	0	0
25 Adult Education	267,471	0	71 Facilities Acquisition And Const.	0	0
Regular Education:			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	9,252	0
27 Other Regular Education	606,934	160,056	76 Total Expenditures	5,046,504	4,509,127
Special Education:			77 Less: Capital Expenditures	(19,195)	0
28 Gifted And Talented	29,500	28,500	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	5,027,309	4,509,127
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(2,198,915)	-1,435,438
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	2,828,394	3,073,689
32 Other Special Education	644,387	688,369	87.1 Legal Balance (funds 1-2-4)	2,736,002	1,847,971
33 Career Education	37,500	50,000	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	1,156,318	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	2,736,002	1,847,971
36 Early Childhood Programs	599,250	599,250	88 Building Fund Balance (fund 3)	0	0
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	6,000	6,000			
39 Total Restricted Revenue from State Sources	3,347,360	2,015,793			
40 Total Restricted Revenue from Federal Sources	586,413	501,886			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	68,450	108,991			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	68,450	108,991			
48 Total Revenue and Other Sources of Funds from All Sources	5,989,299	3,567,755			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2013/2014

Education Service Cooperatives NORTH CENTRAL ARK. EDUC CO-OP

County: IZARD

LEA: 3320000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles			CURRENT EXPENDITURES			
2 ADA				Instruction:		
3 ADA Pct Change over 5 Years				49 Regular Instruction	50,925	49,744
4 4 Qtr ADM				50 Special Education	611,945	817,602
5 Prior Year 3 Qtr ADM				51 Career Education	86,985	158,786
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills				53 Compensatory Education	0	0
8 URT Mills				54 Other	0	0
9 M&O Mills in Excess of URT				55 Total Instruction	749,855	1,026,133
10 Dedicated M&O Mills				District Level Support:		
11 Debt Service Mills				56 General Administration	162,959	174,509
12 Total Mills				57 Central Services	235,674	244,301
13 Total Debt Bond/Non Bond	49,293			58 Maintenance & Operations Of Plant	63,140	56,050
State and Local Revenue				59 Student Transportation	0	2,500
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	19,981	28,073	
15 Other Local Receipts	1,168,828	1,109,499	61 Total District Support Services	481,754	505,433	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,005,186	1,139,779	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,320,733	1,615,985	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	2,325,919	2,755,764	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	3,600	3,600	68 Community Operations	131,408	79,316	
24 Total Unrestricted Revenue from State and Local Sources	1,172,428	1,113,099	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	131,408	79,316	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	100,000	
Regular Education:			72 Debt Service	19,281	29,871	
26 Professional Development	0	0	75 Other Non-Programmed Costs	85	0	
27 Other Regular Education	86,500	89,301	76 Total Expenditures	3,708,302	4,496,516	
Special Education:			77 Less: Capital Expenditures	(50,499)	-136,279	
28 Gifted And Talented	28,500	28,500	78 Less: Debt Service	(19,281)	-29,871	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	3,638,522	4,330,366	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,808,072)	-1,937,417	
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	1,830,450	2,392,949	
32 Other Special Education	762,811	811,999	87.1 Legal Balance (funds 1-2-4)	1,027,069	512,113	
33 Career Education	37,500	116,746	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	808,618	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	1,027,069	512,113	
36 Early Childhood Programs	346,000	346,000	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	6,700	6,000				
39 Total Restricted Revenue from State Sources	2,076,629	1,882,165				
40 Total Restricted Revenue from Federal Sources	611,968	569,979				
Other Sources of Funds:						
41 Financing Sources	0	100,000				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	19,506	28,073				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	19,506	128,073				
48 Total Revenue and Other Sources of Funds from All Sources	3,880,531	3,693,315				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2013/2014

County: JEFFERSON

Education Service Cooperatives
ARK. RIVER EDUC. SERVICE CNTR.

LEA: 3520000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles			CURRENT EXPENDITURES			
2 ADA				Instruction:		
3 ADA Pct Change over 5 Years				49 Regular Instruction	273,773	443,523
4 4 Qtr ADM				50 Special Education	1,057,811	1,275,064
5 Prior Year 3 Qtr ADM				51 Career Education	728,968	689,093
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills				53 Compensatory Education	173,000	173,000
8 URT Mills				54 Other	0	0
9 M&O Mills in Excess of URT				55 Total Instruction	2,233,552	2,580,681
10 Dedicated M&O Mills				District Level Support:		
11 Debt Service Mills				56 General Administration	439,803	393,272
12 Total Mills				57 Central Services	268,099	226,069
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	250,162	18,600
State and Local Revenue			59 Student Transportation	0	0	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0	
15 Other Local Receipts	1,305,790	1,212,549	61 Total District Support Services	958,064	637,941	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	114,876	459,539	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	425,988	280,867	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	540,864	740,406	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	1,388,395	1,128,686	
24 Total Unrestricted Revenue from State and Local Sources	1,305,790	1,212,549	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,388,395	1,128,686	
25 Adult Education	13,510	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	109,925	191,500	76 Total Expenditures	5,120,875	5,087,714	
Special Education:			77 Less: Capital Expenditures	(11,477)	-29,487	
28 Gifted And Talented	31,500	28,500	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	5,109,398	5,058,227	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(3,502,540)	-3,542,499	
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	1,606,858	1,515,727	
32 Other Special Education	714,037	782,735	87.1 Legal Balance (funds 1-2-4)	1,765,545	1,817,169	
33 Career Education	335,617	378,043	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	808,618	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	1,765,545	1,817,169	
36 Early Childhood Programs	1,394,075	1,309,500	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	11,000	0				
39 Total Restricted Revenue from State Sources	3,418,282	3,173,896				
40 Total Restricted Revenue from Federal Sources	512,424	578,376				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	0	0				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	0	0				
48 Total Revenue and Other Sources of Funds from All Sources	5,236,496	4,964,821				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2013/2014

County: LAWRENCE

Education Service Cooperatives
NORTHEAST ARK. EDUC. CO-OP

LEA: 3820000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
3 ADA Pct Change over 5 Years			49 Regular Instruction	1,468,434	1,398,053
4 4 Qtr ADM			50 Special Education	406,888	883,149
5 Prior Year 3 Qtr ADM			51 Career Education	154,819	161,023
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	1,702	0
8 URT Mills			54 Other	50	0
9 M&O Mills in Excess of URT			55 Total Instruction	2,031,893	2,442,225
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	131,297	136,150
12 Total Mills			57 Central Services	191,804	160,550
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	183,365	144,950
State and Local Revenue			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	11,846	12,475
15 Other Local Receipts	1,077,079	1,215,651	61 Total District Support Services	518,311	454,125
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	541,278	525,376
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,921,958	1,323,354
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	65 Total District Support Services	2,463,237	1,848,730
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,077,079	1,215,651	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	0	0
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
Regular Education:			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	239,729	235,000	76 Total Expenditures	5,013,441	4,745,080
Special Education:			77 Less: Capital Expenditures	(70,594)	-33,700
28 Gifted And Talented	31,500	28,500	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	4,942,848	4,711,380
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(2,218,622)	-2,735,379
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	2,724,226	1,976,001
32 Other Special Education	450,137	443,388	87.1 Legal Balance (funds 1-2-4)	2,498,104	2,933,857
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	668,618	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	2,498,104	2,933,857
36 Early Childhood Programs	1,820,251	1,859,470	88 Building Fund Balance (fund 3)	72,865	72,865
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	0	0			
39 Total Restricted Revenue from State Sources	3,260,235	3,099,976			
40 Total Restricted Revenue from Federal Sources	744,392	588,971			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	11,846	12,475			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	11,846	12,475			
48 Total Revenue and Other Sources of Funds from All Sources	5,093,552	4,917,073			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2013/2014

County: OUACHITA

Education Service Cooperatives
SOUTH CENTRAL SERVICE CO-OP

LEA: 5220000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
3 ADA Pct Change over 5 Years			49 Regular Instruction	837,551	935,717
4 4 Qtr ADM			50 Special Education	268,882	346,861
5 Prior Year 3 Qtr ADM			51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	0
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			55 Total Instruction	1,106,433	1,282,578
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	157,876	167,330
12 Total Mills			57 Central Services	124,997	146,928
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	386,557	377,657
State and Local Revenue			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	85,946	74,446
15 Other Local Receipts	685,668	605,077	61 Total District Support Services	755,376	766,361
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	438,851	1,243,994
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,183,168	945,881
18 Student Growth Funding	0	0	64 School Administration	22,308	11,800
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,644,326	2,201,675
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	21,880	9,665
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	685,668	605,077	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	21,880	9,665
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
Regular Education:			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	86,725	14,685	76 Total Expenditures	3,528,015	4,260,279
Special Education:			77 Less: Capital Expenditures	(40,128)	-40,916
28 Gifted And Talented	28,500	28,500	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	3,487,888	4,219,364
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,259,543)	-1,416,672
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	2,228,345	2,802,691
32 Other Special Education	654,922	566,152	87.1 Legal Balance (funds 1-2-4)	1,361,963	1,115,093
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	558,618	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	1,361,963	1,115,093
36 Early Childhood Programs	1,262,118	1,314,120	88 Building Fund Balance (fund 3)	0	0
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	0	0			
39 Total Restricted Revenue from State Sources	2,640,883	2,457,075			
40 Total Restricted Revenue from Federal Sources	576,601	471,595			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	85,946	74,446			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	85,946	74,446			
48 Total Revenue and Other Sources of Funds from All Sources	3,989,099	3,608,194			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2013/2014

Education Service Cooperatives
GREAT RIVERS EDUC. SERV. CO-OP

County: PHILLIPS

LEA: 5420000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
3 ADA Pct Change over 5 Years			49 Regular Instruction	0	0
4 4 Qtr ADM			50 Special Education	797,224	1,271,531
5 Prior Year 3 Qtr ADM			51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	0
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			55 Total Instruction	797,224	1,271,531
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	513,781	749,692
12 Total Mills			57 Central Services	435,060	860,988
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	21,451	21,000
State and Local Revenue			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	132,720	249,841
15 Other Local Receipts	1,118,172	1,037,670	61 Total District Support Services	1,103,013	1,881,521
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,474,494	2,182,828
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,340,143	1,934,497
18 Student Growth Funding	0	0	64 School Administration	16,000	16,000
19 Declining Enrollment Funding	0	0	65 Total District Support Services	2,830,637	4,133,325
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,118,172	1,037,670	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	0	0
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
Regular Education:			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	200	0
27 Other Regular Education	189,500	86,500	76 Total Expenditures	4,731,074	7,286,377
Special Education:			77 Less: Capital Expenditures	(83,134)	-82,314
28 Gifted And Talented	31,500	28,500	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	4,647,939	7,204,063
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,878,451)	-2,293,852
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	2,769,489	4,910,211
32 Other Special Education	1,216,233	1,016,723	87.1 Legal Balance (funds 1-2-4)	2,743,661	1,091,351
33 Career Education	50,000	63,500	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	562,618	591,718	87.4 Net Legal Bal (Excl Cat & QZAB)	2,743,661	1,091,351
36 Early Childhood Programs	346,000	346,000	88 Building Fund Balance (fund 3)	0	0
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	0	0			
39 Total Restricted Revenue from State Sources	2,395,851	2,132,941			
40 Total Restricted Revenue from Federal Sources	1,641,797	1,942,188			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	84,819	200,341			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	84,819	200,341			
48 Total Revenue and Other Sources of Funds from All Sources	5,240,639	5,313,139			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2013/2014

County: POINSETT

Education Service Cooperatives
CROWLEY'S RIDGE EDUCATION COOP

LEA: 5620000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles			CURRENT EXPENDITURES			
2 ADA				Instruction:		
3 ADA Pct Change over 5 Years				49 Regular Instruction	622,943	960,821
4 4 Qtr ADM				50 Special Education	898,207	2,161,021
5 Prior Year 3 Qtr ADM				51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills				53 Compensatory Education	132,626	0
8 URT Mills				54 Other	0	0
9 M&O Mills in Excess of URT				55 Total Instruction	1,653,776	3,121,842
10 Dedicated M&O Mills				District Level Support:		
11 Debt Service Mills				56 General Administration	126,272	128,550
12 Total Mills				57 Central Services	196,090	285,865
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	211,278	222,800
State and Local Revenue			59 Student Transportation	0	0	
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	85,626	112,088	
15 Other Local Receipts	1,319,441	1,301,720	61 Total District Support Services	619,266	749,303	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	505,723	799,329	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,911,657	1,951,139	
18 Student Growth Funding	0	0	64 School Administration	0	0	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	2,417,380	2,750,468	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	0	0	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	1,319,441	1,301,720	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	0	0	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	106,857	0	
27 Other Regular Education	91,760	91,100	76 Total Expenditures	4,797,278	6,621,613	
Special Education:			77 Less: Capital Expenditures	(41,509)	-130,650	
28 Gifted And Talented	31,500	32,500	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	4,755,769	6,490,963	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(1,851,775)	-3,350,882	
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	2,903,994	3,140,081	
32 Other Special Education	812,874	850,125	87.1 Legal Balance (funds 1-2-4)	3,900,809	3,231,154	
33 Career Education	50,000	50,000	87.2 Categorical Fund Balance	2,457	2,457	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	558,618	573,618	87.4 Net Legal Bal (Excl Cat & QZAB)	3,898,352	3,228,697	
36 Early Childhood Programs	1,124,836	1,452,400	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	2,682	0				
39 Total Restricted Revenue from State Sources	2,672,270	3,049,743				
40 Total Restricted Revenue from Federal Sources	1,118,637	1,095,297				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	85,626	112,088				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	85,626	112,088				
48 Total Revenue and Other Sources of Funds from All Sources	5,195,975	5,558,848				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2013/2014

County: SEVIER

Education Service Cooperatives
DEQUEEN/MENA EDUC. CO-OP

LEA: 6720000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
3 ADA Pct Change over 5 Years			49 Regular Instruction	63,127	100,889
4 4 Qtr ADM			50 Special Education	4,047,723	4,315,575
5 Prior Year 3 Qtr ADM			51 Career Education	488,741	535,534
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	0
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			55 Total Instruction	4,599,590	4,951,998
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	439,726	411,064
12 Total Mills			57 Central Services	203,038	187,943
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	127,443	122,831
State and Local Revenue			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	286,950	269,811
15 Other Local Receipts	1,714,408	1,649,542	61 Total District Support Services	1,057,157	991,648
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	939,207	1,024,400
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,413,465	1,476,828
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	65 Total District Support Services	2,352,672	2,501,227
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	766,178	761,684
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	2,500	0	68 Community Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,716,908	1,649,542	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	766,178	761,684
25 Adult Education	0	0	71 Facilities Acquisition And Const.	39,126	250,000
Regular Education:			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	88,122	86,500	76 Total Expenditures	8,814,723	9,456,557
Special Education:			77 Less: Capital Expenditures	(108,046)	-324,906
28 Gifted And Talented	28,500	28,500	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	8,706,677	9,131,651
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(4,328,059)	-4,622,086
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	4,378,618	4,509,565
32 Other Special Education	536,702	532,004	87.1 Legal Balance (funds 1-2-4)	1,984,755	1,856,222
33 Career Education	252,039	267,000	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	558,618	545,618	87.4 Net Legal Bal (Excl Cat & QZAB)	1,984,755	1,856,222
36 Early Childhood Programs	4,109,430	4,109,430	88 Building Fund Balance (fund 3)	200,000	0
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	6,000	10,583			
39 Total Restricted Revenue from State Sources	5,579,412	5,579,634			
40 Total Restricted Revenue from Federal Sources	1,535,086	1,532,407			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	286,950	269,811			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	286,950	269,811			
48 Total Revenue and Other Sources of Funds from All Sources	9,118,357	9,031,394			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2013/2014

Education Service Cooperatives NORTHWEST ARK. EDUCATION CO-OP

County: WASHINGTON

LEA: 7221000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles			CURRENT EXPENDITURES			
2 ADA				Instruction:		
3 ADA Pct Change over 5 Years				49 Regular Instruction	0	0
4 4 Qtr ADM				50 Special Education	1,266,951	664,023
5 Prior Year 3 Qtr ADM				51 Career Education	258,112	216,927
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills				53 Compensatory Education	4,891	0
8 URT Mills				54 Other	412,884	298,500
9 M&O Mills in Excess of URT				55 Total Instruction	1,942,838	1,179,450
10 Dedicated M&O Mills				District Level Support:		
11 Debt Service Mills				56 General Administration	233,742	232,856
12 Total Mills				57 Central Services	81,963	78,600
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	113,317	207,611
State and Local Revenue				59 Student Transportation	535	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	121,969	108,878	
15 Other Local Receipts	801,298	981,923	61 Total District Support Services	551,525	627,945	
16 Revenue From Interm Srcs	0	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	448,090	1,226,687	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,296,946	1,260,516	
18 Student Growth Funding	0	0	64 School Administration	131,982	127,151	
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,877,019	2,614,354	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	1,500	66 Food Service Operations	0	0	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	3,600	3,600	68 Community Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	804,898	987,023	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	0	0	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0	
Regular Education:			72 Debt Service	0	0	
26 Professional Development	0	0	75 Other Non-Programmed Costs	0	0	
27 Other Regular Education	86,500	86,500	76 Total Expenditures	4,371,382	4,421,749	
Special Education:			77 Less: Capital Expenditures	(77,674)	-39,942	
28 Gifted And Talented	45,250	89,500	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	4,293,708	4,381,807	
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(2,038,116)	-1,612,147	
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	2,255,592	2,769,660	
32 Other Special Education	1,094,585	1,034,858	87.1 Legal Balance (funds 1-2-4)	1,681,070	1,617,789	
33 Career Education	50,000	72,568	87.2 Categorical Fund Balance	0	0	
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
35 Educational Service Cooperatives	558,618	483,128	87.4 Net Legal Bal (Excl Cat & QZAB)	1,681,070	1,617,789	
36 Early Childhood Programs	432,500	432,500	88 Building Fund Balance (fund 3)	0	0	
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
38 Other Non-Instructional Program Aid	6,000	6,000				
39 Total Restricted Revenue from State Sources	2,273,453	2,205,054				
40 Total Restricted Revenue from Federal Sources	852,734	1,106,330				
Other Sources of Funds:						
41 Financing Sources	0	0				
42 Balances Consol/Annexed District	0	0				
43 Indirect Cost Reimbursement	121,969	108,878				
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	121,969	108,878				
48 Total Revenue and Other Sources of Funds from All Sources	4,053,054	4,407,286				

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2013/2014

County: WHITE

Education Service Cooperatives
WILBUR D. MILLS EDUC. CO-OP

LEA: 7320000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
3 ADA Pct Change over 5 Years			49 Regular Instruction	1,201,067	988,106
4 4 Qtr ADM			50 Special Education	531,342	605,784
5 Prior Year 3 Qtr ADM			51 Career Education	16,979	25,979
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	47,770	0
8 URT Mills			54 Other	1,500	0
9 M&O Mills in Excess of URT			55 Total Instruction	1,798,658	1,619,869
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	305,644	305,690
12 Total Mills			57 Central Services	352,077	336,163
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	205,571	271,808
State and Local Revenue			59 Student Transportation	220	2,500
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	86,624	104,305
15 Other Local Receipts	1,118,360	1,122,763	61 Total District Support Services	950,134	1,020,467
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,367,770	1,428,601
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,854,113	2,036,983
18 Student Growth Funding	0	0	64 School Administration	15,968	0
19 Declining Enrollment Funding	0	0	65 Total District Support Services	3,237,850	3,465,583
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	2,896	13,300
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,118,360	1,122,763	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	2,896	13,300
25 Adult Education	0	0	71 Facilities Acquisition And Const.	115,919	0
Regular Education:			72 Debt Service	0	0
26 Professional Development	0	0	75 Other Non-Programmed Costs	39,886	46,180
27 Other Regular Education	326,426	197,440	76 Total Expenditures	6,145,343	6,165,399
Special Education:			77 Less: Capital Expenditures	(233,233)	-135,424
28 Gifted And Talented	28,500	28,500	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	5,912,110	6,029,975
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(2,738,900)	-2,628,684
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	3,173,210	3,401,292
32 Other Special Education	964,677	997,813	87.1 Legal Balance (funds 1-2-4)	2,798,828	2,392,974
33 Career Education	88,630	96,603	87.2 Categorical Fund Balance	0	0
34 School Food Service	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
35 Educational Service Cooperatives	561,118	483,618	87.4 Net Legal Bal (Excl Cat & QZAB)	2,798,828	2,392,974
36 Early Childhood Programs	2,146,861	1,643,750	88 Building Fund Balance (fund 3)	0	0
37 Magnet School Programs	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
38 Other Non-Instructional Program Aid	6,202	5,798			
39 Total Restricted Revenue from State Sources	4,122,414	3,453,522			
40 Total Restricted Revenue from Federal Sources	1,299,048	1,001,730			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	86,624	104,305			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	86,624	104,305			
48 Total Revenue and Other Sources of Funds from All Sources	6,626,446	5,682,320			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2013/2014

County: BENTON

Charter Schools
BENTON COUNTY SCHOOL OF ARTS

LEA: 0440700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	735		Instruction:		
3 ADA Pct Change over 5 Years	65%		49 Regular Instruction	2,165,629	2,583,879
4 4 Qtr ADM	776		50 Special Education	149,989	183,864
5 Prior Year 3 Qtr ADM	773		51 Career Education	13,427	1,200
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	81,746	53,066
8 URT Mills			54 Other	618,457	532,233
9 M&O Mills in Excess of URT			55 Total Instruction	3,029,248	3,354,242
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	257,237	147,059
12 Total Mills			57 Central Services	165,204	147,553
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	1,074,579	1,375,803
State and Local Revenue			59 Student Transportation	3,497	41,100
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	22,278	0
15 Other Local Receipts	147,148	439,962	61 Total District Support Services	1,522,795	1,711,516
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	109,981	74,867
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	164,836	158,004
18 Student Growth Funding	37,511	0	64 School Administration	328,300	349,334
19 Declining Enrollment Funding	0	0	65 Total District Support Services	603,117	582,205
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	336,619	301,469
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	4,938,912	5,087,684	68 Community Operations	14,960	15,000
24 Total Unrestricted Revenue from State and Local Sources	5,123,571	5,527,646	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	351,579	316,469
25 Adult Education	0	0	71 Facilities Acquisition And Const.	146,890	0
Regular Education:			72 Debt Service	0	0
26 Professional Development	34,340	20,808	75 Other Non-Programmed Costs	19,179	0
27 Other Regular Education	35,096	10,000	76 Total Expenditures	5,672,808	5,964,432
Special Education:			77 Less: Capital Expenditures	(270,250)	-56,600
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	5,402,558	5,907,832
30 English Language Learner (ELL)	10,574	10,778	80 Exclusions from Current Expenditures	(159,115)	-139,699
31 National School Lunch State Categorical Funds (NSL)	105,551	137,005	81 Net Current Expenditures	5,243,443	5,768,133
32 Other Special Education	2,978	2,500	82 Per Pupil Expenditures	7,138	
33 Career Education	11,524	0	83 Personnel - Non-Federal Licensed Classroom FTEs	60.28	
34 School Food Service	2,226	2,226	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,089,296	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,660	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	63.28	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,342,555	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	37,019	
39 Total Restricted Revenue from State Sources	202,290	183,317	87.1 Legal Balance (funds 1-2-4)	701,972	765,502
40 Total Restricted Revenue from Federal Sources	353,792	379,887	87.2 Categorical Fund Balance	28,884	29,955
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	673,088	735,547
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	5,679,652	6,090,851			

Annual Statistical Report 2013/2014

Charter Schools RESPONSIVE ED SOLUTIONS NORTHWEST ARK CLASSICAL ACADEMY

County: BENTON

LEA: 0442700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	381		Instruction:		
3 ADA Pct Change over 5 Years	100%		49 Regular Instruction	1,637,576	2,254,464
4 4 Qtr ADM	398		50 Special Education	57,528	59,840
5 Prior Year 3 Qtr ADM	0		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	13,250
8 URT Mills			54 Other	0	3,926
9 M&O Mills in Excess of URT			55 Total Instruction	1,695,104	2,331,480
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	164,129	74,393
12 Total Mills			57 Central Services	362,411	548,243
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	593,619	203,700
State and Local Revenue			59 Student Transportation	0	5,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	402,410	0	61 Total District Support Services	1,120,159	831,336
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	96,017	37,060
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	80,606	41,947
18 Student Growth Funding	0	0	64 School Administration	306,979	276,225
19 Declining Enrollment Funding	0	0	65 Total District Support Services	483,602	355,231
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	112,011	65,809
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	2,558,862	3,586,550	68 Community Operations	0	12,400
24 Total Unrestricted Revenue from State and Local Sources	2,961,272	3,586,550	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	112,011	78,209
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
Regular Education:			72 Debt Service	0	0
26 Professional Development	19,336	14,699	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	5,400	0	76 Total Expenditures	3,410,875	3,596,257
Special Education:			77 Less: Capital Expenditures	(116,529)	-10,000
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	3,294,346	3,586,257
30 English Language Learner (ELL)	2,488	3,926	80 Exclusions from Current Expenditures	(69,939)	-15,815
31 National School Lunch State Categorical Funds (NSL)	40,326	0	81 Net Current Expenditures	3,224,407	3,570,442
32 Other Special Education	1,506	0	82 Per Pupil Expenditures	8,472	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	23.92	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	906,630	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,903	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	26.52	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,132,108	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	42,689	
39 Total Restricted Revenue from State Sources	69,056	18,625	87.1 Legal Balance (funds 1-2-4)	198,452	377,387
40 Total Restricted Revenue from Federal Sources	581,927	170,017	87.2 Categorical Fund Balance	46,406	46,406
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	152,046	330,980
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			

Annual Statistical Report 2013/2014

County: BENTON

Charter Schools
RESPONSIVE ED SOLUTIONS
NORTHWEST ARK CLASSICAL
ACADEMY

LEA: 0442700

48 Total Revenue and Other Sources of
Funds from All Sources

3,612,255

3,775,192

Annual Statistical Report 2013/2014

County: JEFFERSON

Charter Schools
PINE BLUFF LIGHTHOUSE ACADEMY

LEA: 3541700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	272		Instruction:		
3 ADA Pct Change over 5 Years	150%		49 Regular Instruction	752,154	927,311
4 4 Qtr ADM	276		50 Special Education	63,870	90,341
5 Prior Year 3 Qtr ADM	239		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	28,477	196,666
8 URT Mills			54 Other	0	2,775
9 M&O Mills in Excess of URT			55 Total Instruction	844,501	1,217,093
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	190,487	166,563
12 Total Mills			57 Central Services	72,342	86,000
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	290,923	331,613
State and Local Revenue			59 Student Transportation	79,950	89,323
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	7,274	12,000
15 Other Local Receipts	21,972	12,500	61 Total District Support Services	640,975	685,499
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	158,247	164,021
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	221,960	217,975
18 Student Growth Funding	0	0	64 School Administration	190,560	184,878
19 Declining Enrollment Funding	0	0	65 Total District Support Services	570,766	566,874
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	175,462	243,520
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	1,776,039	2,150,000	68 Community Operations	0	1,329
24 Total Unrestricted Revenue from State and Local Sources	1,798,011	2,162,500	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	175,462	244,849
25 Adult Education	0	0	71 Facilities Acquisition And Const.	15,000	0
Regular Education:			72 Debt Service	394,201	505,406
26 Professional Development	13,068	9,841	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	76 Total Expenditures	2,640,906	3,219,721
Special Education:			77 Less: Capital Expenditures	(15,000)	0
28 Gifted And Talented	0	0	78 Less: Debt Service	(394,201)	-505,406
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	2,231,705	2,714,315
30 English Language Learner (ELL)	1,555	0	80 Exclusions from Current Expenditures	(11,838)	-17,260
31 National School Lunch State Categorical Funds (NSL)	258,250	250,000	81 Net Current Expenditures	2,219,867	2,697,056
32 Other Special Education	1,066	10,784	82 Per Pupil Expenditures	8,162	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	12.77	
34 School Food Service	999	1,163	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	448,322	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	35,107	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	13.72	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	536,774	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	39,123	
39 Total Restricted Revenue from State Sources	274,938	271,788	87.1 Legal Balance (funds 1-2-4)	79,698	87,716
40 Total Restricted Revenue from Federal Sources	380,616	542,752	87.2 Categorical Fund Balance	2,775	0
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	250,000	250,000	87.4 Net Legal Bal (Excl Cat & QZAB)	76,923	87,716
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	250,000	250,000			
48 Total Revenue and Other Sources of Funds from All Sources	2,703,564	3,227,039			

Annual Statistical Report 2013/2014

County: JEFFERSON

Charter Schools
 RESPONSIVE ED SOLUTIONS QUEST
 MIDDLE SCHOOL OF PINE BLUFF

LEA: 3542700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	74		Instruction:		
3 ADA Pct Change over 5 Years	/0		49 Regular Instruction	429,991	525,466
4 4 Qtr ADM	81		50 Special Education	37,692	12,037
5 Prior Year 3 Qtr ADM	0		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	29,947	92,454
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			55 Total Instruction	497,630	629,957
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	36,019	33,958
12 Total Mills			57 Central Services	133,280	166,765
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	155,363	78,000
State and Local Revenue			59 Student Transportation	0	7,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	283,475	0	61 Total District Support Services	324,663	285,723
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	25,733	13,880
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	112,341	104,317
18 Student Growth Funding	0	0	64 School Administration	127,024	140,716
19 Declining Enrollment Funding	0	0	65 Total District Support Services	265,098	258,913
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	54,558	70,297
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	527,167	978,150	68 Community Operations	0	14,000
24 Total Unrestricted Revenue from State and Local Sources	810,642	978,150	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	54,558	84,297
25 Adult Education	0	0	71 Facilities Acquisition And Const.	20,387	0
Regular Education:			72 Debt Service	0	0
26 Professional Development	4,445	2,199	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	4,000	0	76 Total Expenditures	1,162,336	1,258,890
Special Education:			77 Less: Capital Expenditures	(69,361)	-10,000
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	1,092,974	1,248,890
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(28,700)	-14,294
31 National School Lunch State Categorical Funds (NSL)	84,706	104,421	81 Net Current Expenditures	1,064,275	1,234,596
32 Other Special Education	0	0	82 Per Pupil Expenditures	14,380	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	4.20	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	146,245	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,820	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	6.00	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	243,808	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	40,635	
39 Total Restricted Revenue from State Sources	93,151	106,620	87.1 Legal Balance (funds 1-2-4)	51,535	40,112
40 Total Restricted Revenue from Federal Sources	310,077	183,996	87.2 Categorical Fund Balance	24,054	19,715
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	27,481	20,396
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,213,871	1,268,767			

Annual Statistical Report 2013/2014

County: LAWRENCE

Charter Schools
IMBODEN CHARTER SCHOOL DIST

LEA: 3840700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	56		Instruction:		
3 ADA Pct Change over 5 Years	16%		49 Regular Instruction	185,967	186,759
4 4 Qtr ADM	61		50 Special Education	28,386	25,300
5 Prior Year 3 Qtr ADM	47		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	62,802	65,830
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			55 Total Instruction	277,155	277,890
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	84,077	82,646
12 Total Mills			57 Central Services	32,685	11,639
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	55,035	61,085
State and Local Revenue			59 Student Transportation	24,443	28,762
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	3,165
15 Other Local Receipts	9,407	2,900	61 Total District Support Services	196,241	187,297
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	19,480	19,162
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	6,105	40,327
18 Student Growth Funding	75,581	19,179	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	65 Total District Support Services	25,585	59,489
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	32,170	29,660
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	1,024	0
23 Other Unrestricted State Funding	298,878	388,782	68 Community Operations	0	200
24 Total Unrestricted Revenue from State and Local Sources	383,866	410,861	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	33,194	29,860
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
Regular Education:			72 Debt Service	0	0
26 Professional Development	2,078	1,590	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	135	0	76 Total Expenditures	532,175	554,535
Special Education:			77 Less: Capital Expenditures	(1,104)	-12,500
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	531,071	542,035
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(6,056)	-3,050
31 National School Lunch State Categorical Funds (NSL)	35,122	45,452	81 Net Current Expenditures	525,016	538,985
32 Other Special Education	0	0	82 Per Pupil Expenditures	9,314	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	4.60	
34 School Food Service	155	156	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	167,453	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,403	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	5.60	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	230,953	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	41,242	
39 Total Restricted Revenue from State Sources	37,490	47,198	87.1 Legal Balance (funds 1-2-4)	79,048	96,192
40 Total Restricted Revenue from Federal Sources	66,648	110,677	87.2 Categorical Fund Balance	7,563	7,563
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	71,485	88,629
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	3,165	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	3,165			
48 Total Revenue and Other Sources of Funds from All Sources	488,004	571,901			

Annual Statistical Report 2013/2014

County: PHILLIPS

Charter Schools
KIPP DELTA PUBLIC SCHOOLS

LEA: 5440700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	1,103		Instruction:		
3 ADA Pct Change over 5 Years	225%		49 Regular Instruction	3,765,300	4,367,922
4 4 Qtr ADM	1,162		50 Special Education	241,532	545,136
5 Prior Year 3 Qtr ADM	1,133		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	1,698,066	1,718,752
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			55 Total Instruction	5,704,897	6,631,811
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	749,908	612,785
12 Total Mills			57 Central Services	333,125	229,127
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	1,170,253	1,000,116
State and Local Revenue			59 Student Transportation	798,830	1,089,910
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	417,911	456,558
15 Other Local Receipts	3,245,327	2,362,711	61 Total District Support Services	3,470,027	3,388,496
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	671,759	753,963
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	1,916,145	1,767,438
18 Student Growth Funding	185,525	941,971	64 School Administration	1,428,299	1,499,953
19 Declining Enrollment Funding	0	0	65 Total District Support Services	4,016,203	4,021,355
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	1,024,201	1,063,824
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	7,243,972	7,587,314	68 Community Operations	0	5,000
24 Total Unrestricted Revenue from State and Local Sources	10,674,824	10,891,997	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,024,201	1,068,824
25 Adult Education	0	0	71 Facilities Acquisition And Const.	140,013	1,125,524
Regular Education:			72 Debt Service	745,205	561,381
26 Professional Development	50,367	31,031	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	76 Total Expenditures	15,100,546	16,797,390
Special Education:			77 Less: Capital Expenditures	(359,541)	-1,279,148
28 Gifted And Talented	300	0	78 Less: Debt Service	(745,205)	-561,381
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	13,995,800	14,956,861
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(384,057)	-398,999
31 National School Lunch State Categorical Funds (NSL)	1,217,645	1,230,537	81 Net Current Expenditures	13,611,743	14,557,863
32 Other Special Education	0	5,784	82 Per Pupil Expenditures	12,339	
33 Career Education	18,959	0	83 Personnel - Non-Federal Licensed Classroom FTEs	62.41	
34 School Food Service	5,629	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,557,031	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	40,971	
36 Early Childhood Programs	157,950	165,240	85 Personnel - Non-Federal Licensed FTEs	64.09	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,649,975	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	41,348	
39 Total Restricted Revenue from State Sources	1,450,850	1,432,592	87.1 Legal Balance (funds 1-2-4)	1,400,245	1,478,984
40 Total Restricted Revenue from Federal Sources	3,688,540	3,425,345	87.2 Categorical Fund Balance	130,943	293
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,269,301	1,478,691
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,177,310	124,474
43 Indirect Cost Reimbursement	161,301	65,719	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	161,302	65,719			
48 Total Revenue and Other Sources of Funds from All Sources	15,975,516	15,815,653			

Annual Statistical Report 2013/2014

County: PULASKI

Charter Schools
ACADEMICS PLUS SCHOOL DISTRICT

LEA: 6040700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	617		Instruction:		
3 ADA Pct Change over 5 Years	46%		49 Regular Instruction	2,117,960	2,429,245
4 4 Qtr ADM	648		50 Special Education	102,505	163,321
5 Prior Year 3 Qtr ADM	646		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	39,235	105,694
8 URT Mills			54 Other	102,466	108,823
9 M&O Mills in Excess of URT			55 Total Instruction	2,362,166	2,807,082
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	223,588	245,438
12 Total Mills			57 Central Services	151,379	160,151
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	827,649	865,337
State and Local Revenue			59 Student Transportation	4,588	68,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	6,931	8,600
15 Other Local Receipts	142,305	136,000	61 Total District Support Services	1,214,135	1,347,527
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	289,803	262,389
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	228,334	207,181
18 Student Growth Funding	12,418	619,495	64 School Administration	250,479	406,325
19 Declining Enrollment Funding	0	0	65 Total District Support Services	768,617	875,895
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	157,332	149,700
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	4,126,873	4,216,283	68 Community Operations	0	500
24 Total Unrestricted Revenue from State and Local Sources	4,281,596	4,971,778	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	157,332	150,200
25 Adult Education	0	0	71 Facilities Acquisition And Const.	249,267	0
Regular Education:			72 Debt Service	0	0
26 Professional Development	28,694	17,244	75 Other Non-Programmed Costs	6,393	0
27 Other Regular Education	27,459	5,600	76 Total Expenditures	4,757,910	5,180,704
Special Education:			77 Less: Capital Expenditures	(255,446)	-9,000
28 Gifted And Talented	200	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	4,502,464	5,171,704
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(121,809)	-66,500
31 National School Lunch State Categorical Funds (NSL)	111,534	80,652	81 Net Current Expenditures	4,380,655	5,105,204
32 Other Special Education	2,447	2,447	82 Per Pupil Expenditures	7,100	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	43.90	
34 School Food Service	1,197	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,679,662	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,261	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	48.13	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,974,488	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	41,024	
39 Total Restricted Revenue from State Sources	171,531	105,943	87.1 Legal Balance (funds 1-2-4)	1,216,156	1,495,850
40 Total Restricted Revenue from Federal Sources	322,432	360,220	87.2 Categorical Fund Balance	11,360	0
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	50,000	50,000
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,154,796	1,445,850
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	879,667	879,667
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,775,559	5,437,941			

Annual Statistical Report 2013/2014

County: PULASKI

Charter Schools
LISA ACADEMY

LEA: 6041700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	756		Instruction:		
3 ADA Pct Change over 5 Years	83%		49 Regular Instruction	2,380,846	4,850,251
4 4 Qtr ADM	790		50 Special Education	154,992	373,698
5 Prior Year 3 Qtr ADM	780		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	160,448	284,855
8 URT Mills			54 Other	39,930	106,308
9 M&O Mills in Excess of URT			55 Total Instruction	2,736,216	5,615,113
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	208,821	233,855
12 Total Mills			57 Central Services	185,737	392,719
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	1,144,818	1,835,405
State and Local Revenue			59 Student Transportation	3,900	3,500
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	512,758	85,000	61 Total District Support Services	1,543,276	2,465,478
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	131,270	214,537
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	579,348	832,650
18 Student Growth Funding	66,343	652,086	64 School Administration	378,672	884,654
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,089,290	1,931,842
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	233,566	418,973
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	4,983,855	8,983,460	68 Community Operations	44	0
24 Total Unrestricted Revenue from State and Local Sources	5,562,956	9,720,546	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	233,609	418,973
25 Adult Education	0	0	71 Facilities Acquisition And Const.	171,447	123,420
Regular Education:			72 Debt Service	0	0
26 Professional Development	34,652	36,741	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	53,432	0	76 Total Expenditures	5,773,839	10,554,826
Special Education:			77 Less: Capital Expenditures	(198,227)	-129,420
28 Gifted And Talented	3,200	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	5,575,611	10,425,406
30 English Language Learner (ELL)	5,909	0	80 Exclusions from Current Expenditures	(247,162)	-85,000
31 National School Lunch State Categorical Funds (NSL)	163,992	295,304	81 Net Current Expenditures	5,328,449	10,340,406
32 Other Special Education	3,008	0	82 Per Pupil Expenditures	7,045	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	60.60	
34 School Food Service	2,206	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,781,826	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	29,403	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.25	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,228,860	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	32,657	
39 Total Restricted Revenue from State Sources	266,400	332,045	87.1 Legal Balance (funds 1-2-4)	811,166	911,442
40 Total Restricted Revenue from Federal Sources	425,383	760,550	87.2 Categorical Fund Balance	195	195
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	810,971	911,247
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,254,738	10,813,141			

Annual Statistical Report 2013/2014

County: PULASKI

Charter Schools
ARKANSAS VIRTUAL ACADEMY

LEA: 6043700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	1,275		Instruction:		
3 ADA Pct Change over 5 Years	169%		49 Regular Instruction	5,456,414	8,409,875
4 4 Qtr ADM	1,289		50 Special Education	238,318	455,969
5 Prior Year 3 Qtr ADM	498		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	44,393	27,994
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			55 Total Instruction	5,739,125	8,893,837
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	315,625	1,147,630
12 Total Mills			57 Central Services	78,997	888,548
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	0	6,802
State and Local Revenue			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	3,060	0
15 Other Local Receipts	2,703	0	61 Total District Support Services	397,682	2,042,980
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	327,569	860,147
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	407,211	926,069
18 Student Growth Funding	3,485,112	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	65 Total District Support Services	734,780	1,786,216
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	3,180,984	12,878,975	68 Community Operations	0	4,000
24 Total Unrestricted Revenue from State and Local Sources	6,668,800	12,878,975	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	0	4,000
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
Regular Education:			72 Debt Service	0	0
26 Professional Development	22,115	52,673	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	76 Total Expenditures	6,871,588	12,727,033
Special Education:			77 Less: Capital Expenditures	(46,748)	-39,150
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	6,824,840	12,687,883
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	0	-4,000
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	6,824,840	12,683,883
32 Other Special Education	18,121	0	82 Per Pupil Expenditures	5,354	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	28.00	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	973,393	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,764	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	28.00	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	973,393	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	34,764	
39 Total Restricted Revenue from State Sources	40,236	52,673	87.1 Legal Balance (funds 1-2-4)	683,561	1,945,516
40 Total Restricted Revenue from Federal Sources	294,850	1,057,340	87.2 Categorical Fund Balance	0	0
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	683,561	1,945,516
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	7,003,886	13,988,988			

Annual Statistical Report 2013/2014

County: PULASKI

Charter Schools
COVENANTKEEPERS CHARTER SCHOOL

LEA: 6044700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	166		Instruction:		
3 ADA Pct Change over 5 Years	38%		49 Regular Instruction	598,792	457,386
4 4 Qtr ADM	175		50 Special Education	55,765	69,165
5 Prior Year 3 Qtr ADM	216		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	107,058	133,177
8 URT Mills			54 Other	32,433	17,435
9 M&O Mills in Excess of URT			55 Total Instruction	794,048	677,163
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	234,852	210,846
12 Total Mills			57 Central Services	53,174	22,500
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	259,722	273,691
State and Local Revenue			59 Student Transportation	45,198	64,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	7,411	0	61 Total District Support Services	592,945	571,037
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	75,468	34,532
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	292,607	243,870
18 Student Growth Funding	0	0	64 School Administration	85,309	95,360
19 Declining Enrollment Funding	26,371	145,320	65 Total District Support Services	453,384	373,762
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	138,437	123,333
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	1,378,970	1,115,939	68 Community Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,412,752	1,261,259	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	138,437	123,333
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
Regular Education:			72 Debt Service	0	0
26 Professional Development	9,588	4,564	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	5,000	5,000	76 Total Expenditures	1,978,815	1,745,296
Special Education:			77 Less: Capital Expenditures	(575)	-575
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	1,978,240	1,744,721
30 English Language Learner (ELL)	12,751	17,435	80 Exclusions from Current Expenditures	(4,911)	0
31 National School Lunch State Categorical Funds (NSL)	185,940	208,465	81 Net Current Expenditures	1,973,329	1,744,721
32 Other Special Education	0	0	82 Per Pupil Expenditures	11,857	
33 Career Education	7,313	7,313	83 Personnel - Non-Federal Licensed Classroom FTEs	11.80	
34 School Food Service	679	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	391,596	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	33,186	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	13.58	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	550,395	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	40,530	
39 Total Restricted Revenue from State Sources	221,271	242,777	87.1 Legal Balance (funds 1-2-4)	80,080	140,170
40 Total Restricted Revenue from Federal Sources	340,683	301,351	87.2 Categorical Fund Balance	1,972	1,972
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	78,107	138,198
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,974,705	1,805,387			

Annual Statistical Report 2013/2014

County: PULASKI

Charter Schools
ESTEM PUBLIC CHARTER SCHOOL

LEA: 6047700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	1,395		Instruction:		
3 ADA Pct Change over 5 Years	70%		49 Regular Instruction	5,016,408	4,993,572
4 4 Qtr ADM	1,460		50 Special Education	342,115	398,448
5 Prior Year 3 Qtr ADM	1,473		51 Career Education	0	3,500
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	389,533	419,722
8 URT Mills			54 Other	54,397	53,211
9 M&O Mills in Excess of URT			55 Total Instruction	5,802,453	5,868,452
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	291,534	292,005
12 Total Mills			57 Central Services	616,661	811,658
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	1,959,433	2,027,792
State and Local Revenue			59 Student Transportation	177,886	179,600
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	15,843	12,264
15 Other Local Receipts	734,876	695,650	61 Total District Support Services	3,061,357	3,323,319
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,042,881	1,073,292
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	606,621	523,947
18 Student Growth Funding	0	0	64 School Administration	459,554	423,943
19 Declining Enrollment Funding	0	0	65 Total District Support Services	2,109,057	2,021,183
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	304,434	252,150
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	9,346,566	9,533,702	68 Community Operations	2,451	0
24 Total Unrestricted Revenue from State and Local Sources	10,081,442	10,229,352	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	306,885	252,150
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
Regular Education:			72 Debt Service	0	0
26 Professional Development	64,986	65,790	75 Other Non-Programmed Costs	1,805	0
27 Other Regular Education	55,720	18,000	76 Total Expenditures	11,281,557	11,465,104
Special Education:			77 Less: Capital Expenditures	(117,420)	0
28 Gifted And Talented	6,483	5,000	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	11,164,137	11,465,104
30 English Language Learner (ELL)	6,220	11,095	80 Exclusions from Current Expenditures	(539,139)	-478,996
31 National School Lunch State Categorical Funds (NSL)	266,255	257,983	81 Net Current Expenditures	10,624,998	10,986,108
32 Other Special Education	15,428	87,000	82 Per Pupil Expenditures	7,615	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	92.35	
34 School Food Service	1,940	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,973,480	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	43,026	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	96.55	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	4,367,962	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	45,240	
39 Total Restricted Revenue from State Sources	417,031	446,868	87.1 Legal Balance (funds 1-2-4)	20,012	24,152
40 Total Restricted Revenue from Federal Sources	683,778	793,024	87.2 Categorical Fund Balance	0	0
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	20,012	24,152
42 Balances Consol/Annexed District	171,935	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	171,935	0			
48 Total Revenue and Other Sources of Funds from All Sources	11,354,187	11,469,244			

Annual Statistical Report 2013/2014

County: PULASKI

Charter Schools
LISA ACADEMY NORTH

LEA: 6048700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	564		Instruction:		
3 ADA Pct Change over 5 Years	101%		49 Regular Instruction	1,920,217	0
4 4 Qtr ADM	583		50 Special Education	149,875	0
5 Prior Year 3 Qtr ADM	498		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	69,739	0
8 URT Mills			54 Other	39,312	0
9 M&O Mills in Excess of URT			55 Total Instruction	2,179,143	0
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	134,170	0
12 Total Mills			57 Central Services	205,690	0
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	654,314	0
State and Local Revenue			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	464,444	0	61 Total District Support Services	994,174	0
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	135,472	0
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	290,899	0
18 Student Growth Funding	550,325	0	64 School Administration	338,150	0
19 Declining Enrollment Funding	0	0	65 Total District Support Services	764,520	0
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	154,207	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	3,192,794	0	68 Community Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	4,207,562	0	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	154,207	0
25 Adult Education	0	0	71 Facilities Acquisition And Const.	18,884	0
Regular Education:			72 Debt Service	58,974	0
26 Professional Development	22,126	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	12,603	0	76 Total Expenditures	4,169,903	0
Special Education:			77 Less: Capital Expenditures	(52,159)	0
28 Gifted And Talented	2,775	0	78 Less: Debt Service	(58,974)	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	4,058,770	0
30 English Language Learner (ELL)	6,531	0	80 Exclusions from Current Expenditures	(203,235)	0
31 National School Lunch State Categorical Funds (NSL)	87,063	0	81 Net Current Expenditures	3,855,535	0
32 Other Special Education	15,435	0	82 Per Pupil Expenditures	6,834	0
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	40.45	0
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,402,048	0
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,661	0
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.29	0
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	1,734,652	0
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	37,474	0
39 Total Restricted Revenue from State Sources	146,532	0	87.1 Legal Balance (funds 1-2-4)	638,066	0
40 Total Restricted Revenue from Federal Sources	272,289	0	87.2 Categorical Fund Balance	1,405	0
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	636,661	0
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,626,384	0			

Annual Statistical Report 2013/2014

County: PULASKI

Charter Schools
LITTLE ROCK PREPARATORY ACADEM

LEA: 6049700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	376		Instruction:		
3 ADA Pct Change over 5 Years	/0		49 Regular Instruction	1,345,178	1,216,869
4 4 Qtr ADM	392		50 Special Education	97,487	69,979
5 Prior Year 3 Qtr ADM	376		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	361,436	338,467
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			55 Total Instruction	1,804,101	1,625,315
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	487,096	510,947
12 Total Mills			57 Central Services	61,003	40,747
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	362,692	413,694
State and Local Revenue			59 Student Transportation	69,118	51,120
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	13,746	0
15 Other Local Receipts	35,026	135,621	61 Total District Support Services	993,654	1,016,508
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	178,675	215,177
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	157,682	221,228
18 Student Growth Funding	103,822	0	64 School Administration	110,246	158,046
19 Declining Enrollment Funding	0	0	65 Total District Support Services	446,604	594,450
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	303,228	275,647
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	2,404,791	2,594,575	68 Community Operations	0	1,000
24 Total Unrestricted Revenue from State and Local Sources	2,543,639	2,730,196	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	303,228	276,647
25 Adult Education	0	0	71 Facilities Acquisition And Const.	250,850	0
Regular Education:			72 Debt Service	31,300	107,952
26 Professional Development	16,720	10,611	75 Other Non-Programmed Costs	17,283	0
27 Other Regular Education	0	0	76 Total Expenditures	3,847,018	3,620,872
Special Education:			77 Less: Capital Expenditures	(279,028)	-38,161
28 Gifted And Talented	0	0	78 Less: Debt Service	(31,300)	-107,952
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	3,536,690	3,474,759
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(30,233)	-23,044
31 National School Lunch State Categorical Funds (NSL)	416,599	391,383	81 Net Current Expenditures	3,506,458	3,451,715
32 Other Special Education	1,570	1,600	82 Per Pupil Expenditures	9,330	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	24.31	
34 School Food Service	1,762	260,002	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	894,693	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,803	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	24.31	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	894,693	
38 Other Non-Instructional Program Aid	1,233	0	86 Avg Salary - Non-Federal Licensed FTEs	36,803	
39 Total Restricted Revenue from State Sources	437,884	663,596	87.1 Legal Balance (funds 1-2-4)	45,978	92,408
40 Total Restricted Revenue from Federal Sources	425,397	315,191	87.2 Categorical Fund Balance	39,560	76,098
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	325,673	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,418	16,310
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	10,824	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	336,497	0			
48 Total Revenue and Other Sources of Funds from All Sources	3,743,417	3,708,984			

Annual Statistical Report 2013/2014

County: PULASKI

Charter Schools
JACKSONVILLE LIGHTHOUSE CHARTER

LEA: 6050700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	811		Instruction:		
3 ADA Pct Change over 5 Years	/0		49 Regular Instruction	2,307,104	2,687,120
4 4 Qtr ADM	812		50 Special Education	185,045	164,680
5 Prior Year 3 Qtr ADM	692		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	246,105	348,198
8 URT Mills			54 Other	24,178	36,307
9 M&O Mills in Excess of URT			55 Total Instruction	2,762,432	3,236,304
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	337,056	324,500
12 Total Mills			57 Central Services	93,424	134,554
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	1,017,849	1,093,040
State and Local Revenue			59 Student Transportation	38,252	31,900
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	3,457	8,779
15 Other Local Receipts	174,842	45,000	61 Total District Support Services	1,490,039	1,592,773
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	447,740	335,487
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	580,944	573,539
18 Student Growth Funding	0	0	64 School Administration	541,999	729,377
19 Declining Enrollment Funding	0	0	65 Total District Support Services	1,570,683	1,638,403
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	376,644	371,245
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	5,208,141	5,932,744	68 Community Operations	0	1,250
24 Total Unrestricted Revenue from State and Local Sources	5,382,983	5,977,744	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	376,644	372,495
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
Regular Education:			72 Debt Service	844,089	967,939
26 Professional Development	36,405	24,483	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	19,417	17,033	76 Total Expenditures	7,043,886	7,807,915
Special Education:			77 Less: Capital Expenditures	(9,516)	0
28 Gifted And Talented	0	0	78 Less: Debt Service	(844,089)	-967,939
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	6,190,281	6,839,976
30 English Language Learner (ELL)	18,038	18,660	80 Exclusions from Current Expenditures	(127,972)	-50,127
31 National School Lunch State Categorical Funds (NSL)	264,187	281,032	81 Net Current Expenditures	6,062,309	6,789,849
32 Other Special Education	3,072	7,189	82 Per Pupil Expenditures	7,473	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	47.27	
34 School Food Service	1,958	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,653,341	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	34,977	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	54.34	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,152,505	
38 Other Non-Instructional Program Aid	4,910	0	86 Avg Salary - Non-Federal Licensed FTEs	39,612	
39 Total Restricted Revenue from State Sources	347,987	348,397	87.1 Legal Balance (funds 1-2-4)	14,089	14,105
40 Total Restricted Revenue from Federal Sources	691,736	881,790	87.2 Categorical Fund Balance	0	0
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	600,000	600,000	87.4 Net Legal Bal (Excl Cat & QZAB)	14,089	14,105
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	600,000	600,000			
48 Total Revenue and Other Sources of Funds from All Sources	7,022,707	7,807,932			

Annual Statistical Report 2013/2014

County: PULASKI

Charter Schools
SIATECH LITTLE ROCK CHARTER

LEA: 6052700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	53		Instruction:		
3 ADA Pct Change over 5 Years	/0		49 Regular Instruction	227,252	228,807
4 4 Qtr ADM	79		50 Special Education	74,976	79,807
5 Prior Year 3 Qtr ADM	102		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	0
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			55 Total Instruction	302,228	308,614
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	41,901	29,500
12 Total Mills			57 Central Services	43,760	50,000
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	147,451	143,520
State and Local Revenue			59 Student Transportation	2,262	5,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	4,000
15 Other Local Receipts	3,305	0	61 Total District Support Services	235,374	232,020
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	80,121	104,263
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	233,292	254,340
18 Student Growth Funding	0	427,451	64 School Administration	175,704	179,696
19 Declining Enrollment Funding	166,506	0	65 Total District Support Services	489,117	538,299
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	32,932	62,165
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	654,004	518,093	68 Community Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	823,815	945,544	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	32,932	62,165
25 Adult Education	0	0	71 Facilities Acquisition And Const.	141,227	0
Regular Education:			72 Debt Service	0	186,250
26 Professional Development	2,924	2,119	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	1,200	0	76 Total Expenditures	1,200,878	1,327,348
Special Education:			77 Less: Capital Expenditures	(153,006)	0
28 Gifted And Talented	0	0	78 Less: Debt Service	0	-186,250
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	1,047,872	1,141,098
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	0	-293
31 National School Lunch State Categorical Funds (NSL)	0	3,619	81 Net Current Expenditures	1,047,872	1,140,805
32 Other Special Education	346	0	82 Per Pupil Expenditures	19,649	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	3.11	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	158,831	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	51,071	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	4.11	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	241,817	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	58,836	
39 Total Restricted Revenue from State Sources	4,470	5,738	87.1 Legal Balance (funds 1-2-4)	80,408	33,730
40 Total Restricted Revenue from Federal Sources	52,846	66,991	87.2 Categorical Fund Balance	469	0
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	250,000	87.4 Net Legal Bal (Excl Cat & QZAB)	79,939	33,730
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	250,000			
48 Total Revenue and Other Sources of Funds from All Sources	881,132	1,268,273			

Annual Statistical Report 2013/2014

County: PULASKI

Charter Schools
 RESPONSIVE ED SOLUTIONS PREMIER
 HIGH SCHOOL OF LITTLE ROCK

LEA: 6053700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	64		Instruction:		
3 ADA Pct Change over 5 Years	/0		49 Regular Instruction	547,449	421,482
4 4 Qtr ADM	76		50 Special Education	3,397	3,455
5 Prior Year 3 Qtr ADM	0		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	69	39,653
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			55 Total Instruction	550,916	464,590
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	34,167	32,190
12 Total Mills			57 Central Services	67,013	158,585
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	161,636	179,800
State and Local Revenue			59 Student Transportation	1,930	8,640
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	304,119	0	61 Total District Support Services	264,747	379,215
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	47,105	17,880
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	85,362	38,127
18 Student Growth Funding	0	0	64 School Administration	86,484	140,716
19 Declining Enrollment Funding	0	0	65 Total District Support Services	218,950	196,723
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	72,884	40,072
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	527,678	978,150	68 Community Operations	0	12,400
24 Total Unrestricted Revenue from State and Local Sources	831,797	978,150	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	72,884	52,472
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
Regular Education:			72 Debt Service	0	0
26 Professional Development	5,334	2,201	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	6,800	0	76 Total Expenditures	1,107,497	1,093,000
Special Education:			77 Less: Capital Expenditures	(58,154)	-10,000
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	1,049,343	1,083,000
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(54,111)	-12,674
31 National School Lunch State Categorical Funds (NSL)	65,079	65,079	81 Net Current Expenditures	995,232	1,070,326
32 Other Special Education	339	0	82 Per Pupil Expenditures	15,430	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	8.20	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	300,666	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	36,667	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	9.20	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	331,541	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	36,037	
39 Total Restricted Revenue from State Sources	77,552	67,280	87.1 Legal Balance (funds 1-2-4)	58,709	108,219
40 Total Restricted Revenue from Federal Sources	256,858	152,862	87.2 Categorical Fund Balance	21,907	0
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	36,802	108,219
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,166,207	1,198,292			

Annual Statistical Report 2013/2014

Charter Schools RESPONSIVE EDUCATION SOLUTIONS QUEST MIDDLE SCHOOL OF LITTLE ROCK

County: PULASKI

LEA: 6054700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
3 ADA Pct Change over 5 Years			49 Regular Instruction	0	625,432
4 4 Qtr ADM			50 Special Education	0	18,387
5 Prior Year 3 Qtr ADM			51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	29,652
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			55 Total Instruction	0	673,471
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	0	46,303
12 Total Mills			57 Central Services	0	215,253
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	0	582,865
State and Local Revenue			59 Student Transportation	0	5,000
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	0	250,000	61 Total District Support Services	0	849,421
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	0	29,725
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	0	21,106
18 Student Growth Funding	0	0	64 School Administration	0	168,354
19 Declining Enrollment Funding	0	0	65 Total District Support Services	0	219,185
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	0	40,524
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	1,434,620	68 Community Operations	0	14,000
24 Total Unrestricted Revenue from State and Local Sources	0	1,684,620	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	0	54,524
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
Regular Education:			72 Debt Service	0	0
26 Professional Development	0	5,841	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	76 Total Expenditures	0	1,796,601
Special Education:			77 Less: Capital Expenditures	0	-10,000
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	0	1,786,601
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	0	-14,377
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	0	1,772,224
32 Other Special Education	0	0	82 Per Pupil Expenditures		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs		
39 Total Restricted Revenue from State Sources	0	5,841	87.1 Legal Balance (funds 1-2-4)	0	79
40 Total Restricted Revenue from Federal Sources	0	106,219	87.2 Categorical Fund Balance	0	0
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	79
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			

Annual Statistical Report 2013/2014

County: PULASKI

Charter Schools
RESPONSIVE EDUCATION SOLUTIONS
QUEST MIDDLE SCHOOL OF LITTLE
ROCK

LEA: 6054700

48 Total Revenue and Other Sources of
Funds from All Sources

0 1,796,680

Annual Statistical Report 2013/2014

County: PULASKI

Charter Schools
EXALT ACADEMY OF SOUTHWEST
LITTLE ROCK

LEA: 6055700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
3 ADA Pct Change over 5 Years			49 Regular Instruction	0	771,944
4 4 Qtr ADM			50 Special Education	0	0
5 Prior Year 3 Qtr ADM			51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	33,609
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			55 Total Instruction	0	805,553
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	0	181,278
12 Total Mills			57 Central Services	0	151,045
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	0	269,187
State and Local Revenue			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	0	93,445	61 Total District Support Services	0	601,510
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	0	90,411
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	0	237,086
18 Student Growth Funding	0	0	64 School Administration	0	0
19 Declining Enrollment Funding	0	0	65 Total District Support Services	0	327,497
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	0	96,549
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	939,024	68 Community Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	0	1,032,469	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	0	96,549
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
Regular Education:			72 Debt Service	0	0
26 Professional Development	0	3,227	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	76 Total Expenditures	0	1,831,109
Special Education:			77 Less: Capital Expenditures	0	-232,635
28 Gifted And Talented	0	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	0	1,598,474
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	0	-2,167
31 National School Lunch State Categorical Funds (NSL)	0	187,429	81 Net Current Expenditures	0	1,596,307
32 Other Special Education	0	413	82 Per Pupil Expenditures		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
34 School Food Service	0	94,382	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs		
39 Total Restricted Revenue from State Sources	0	285,451	87.1 Legal Balance (funds 1-2-4)	0	193,739
40 Total Restricted Revenue from Federal Sources	0	749,902	87.2 Categorical Fund Balance	0	187,429
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	6,310
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	0	2,067,822			

Annual Statistical Report 2013/2014

County: WASHINGTON

Charter Schools
HAAS HALL ACADEMY

LEA: 7240700

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA	316		Instruction:		
3 ADA Pct Change over 5 Years	186%		49 Regular Instruction	1,397,355	1,440,194
4 4 Qtr ADM	316		50 Special Education	650	0
5 Prior Year 3 Qtr ADM	315		51 Career Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	0
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			55 Total Instruction	1,398,005	1,440,194
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	179,442	148,052
12 Total Mills			57 Central Services	4,356	55,000
13 Total Debt Bond/Non Bond	0		58 Maintenance & Operations Of Plant	531,620	339,976
State and Local Revenue			59 Student Transportation	0	0
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	158,612	0	61 Total District Support Services	715,419	543,028
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	40,078	33,807
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	34,030	12,969
18 Student Growth Funding	3,724	0	64 School Administration	2,392	0
19 Declining Enrollment Funding	0	0	65 Total District Support Services	76,500	46,776
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	0	0
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	2,016,160	2,060,114	68 Community Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,178,496	2,060,114	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	0	0
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	0
Regular Education:			72 Debt Service	41,085	0
26 Professional Development	2,091	0	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	76 Total Expenditures	2,231,009	2,029,998
Special Education:			77 Less: Capital Expenditures	(41,346)	-22,000
28 Gifted And Talented	11,551	0	78 Less: Debt Service	(41,085)	0
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	2,148,578	2,007,998
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	(10,991)	0
31 National School Lunch State Categorical Funds (NSL)	0	0	81 Net Current Expenditures	2,137,587	2,007,998
32 Other Special Education	0	0	82 Per Pupil Expenditures	6,767	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	18.15	
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	903,200	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,763	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	18.15	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	903,200	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	49,763	
39 Total Restricted Revenue from State Sources	13,642	0	87.1 Legal Balance (funds 1-2-4)	10,733	40,850
40 Total Restricted Revenue from Federal Sources	30,718	0	87.2 Categorical Fund Balance	0	0
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	-58,462	0	87.4 Net Legal Bal (Excl Cat & QZAB)	10,733	40,850
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	974	974
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	-58,462	0			
48 Total Revenue and Other Sources of Funds from All Sources	2,164,394	2,060,114			

Rankings of Selected Items
of the
Public Schools of Arkansas
Arkansas Department of
Education
2013/2014 Actual

Annual Fiscal Report Analysis

LEA Order 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	1	9,368	1,180	1,248	92	45,751	104	48,427
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	2	9,215	1,593	1,678	131	41,884	147	45,292
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	3	9,114	1,675	1,771	132	40,330	145	42,544
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	4	8,677	1,826	1,931	136	41,936	151	44,167
0302000	BAXTER	COTTER SCHOOL DISTRICT	5	9,016	629	663	51	40,952	55	43,068
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	6	8,740	3,708	3,946	263	47,238	285	49,161
0304000	BAXTER	NORFORK SCHOOL DISTRICT	7	10,609	416	438	39	40,411	45	42,477
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	9,273	14,311	15,022	1,071	55,498	1,158	57,379
0402000	BENTON	DECATUR SCHOOL DISTRICT	9	9,809	529	548	40	45,847	48	44,642
0403000	BENTON	GENTRY SCHOOL DISTRICT	10	9,995	1,363	1,413	108	46,885	119	49,463
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	8,560	1,723	1,837	125	49,336	134	51,267
0405000	BENTON	ROGERS SCHOOL DISTRICT	12	8,347	14,075	14,709	943	55,756	1,035	58,088
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	13	8,769	3,783	4,017	258	48,701	288	51,366
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	14	7,864	1,664	1,737	113	46,519	123	49,261
0501000	BOONE	ALPENA SCHOOL DISTRICT	15	8,059	496	517	40	40,228	43	42,147
0502000	BOONE	BERGMAN SCHOOL DISTRICT	16	7,921	1,045	1,099	83	42,651	88	44,324
0503000	BOONE	HARRISON SCHOOL DISTRICT	17	8,722	2,592	2,737	194	46,387	211	48,931
0504000	BOONE	OMAHA SCHOOL DISTRICT	18	9,961	387	408	34	37,758	36	39,800
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	19	8,245	897	940	70	43,866	77	46,235
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	20	9,711	348	373	28	40,297	31	42,106
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	21	10,936	404	424	37	39,517	39	42,655
0602000	BRADLEY	WARREN SCHOOL DISTRICT	22	9,782	1,537	1,605	121	42,322	133	45,170
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	23	11,007	500	515	36	44,432	44	48,944
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	24	8,507	1,890	1,996	145	42,749	155	44,459

Annual Fiscal Report Analysis

LEA Order 2013/2014 Actual

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0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	25	11,961	584	627	48	45,133	52	48,153
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	26	9,450	1,169	1,220	98	42,201	108	44,505
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	27	11,735	421	423	43	36,468	51	38,256
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	28	12,130	1,062	1,097	93	43,755	109	44,455
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	29	9,206	1,880	1,952	152	43,516	163	45,662
1003000	CLARK	GURDON SCHOOL DISTRICT	30	9,845	714	745	59	44,084	67	46,550
1101000	CLAY	CORNING SCHOOL DISTRICT	31	8,677	953	969	77	42,091	84	44,708
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	32	7,828	847	885	64	42,808	68	44,279
1106000	CLAY	RECTOR SCHOOL DISTRICT	33	7,931	562	572	48	41,470	51	43,439
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	34	9,623	444	467	36	41,218	40	43,931
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	35	8,298	1,718	1,793	134	40,938	141	42,507
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	36	9,475	616	651	55	37,775	61	40,631
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	37	9,888	406	424	38	42,505	40	44,459
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	38	8,188	521	550	41	39,965	45	43,004
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	39	8,958	828	868	78	34,032	86	36,458
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	9,060	2,609	2,751	196	48,866	219	51,477
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	41	9,605	929	971	84	42,431	91	45,735
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	42	11,407	424	449	44	38,829	49	41,805
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	43	9,765	397	417	42	36,245	45	38,335
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	44	8,593	2,081	2,191	156	44,010	168	46,237
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	45	8,761	550	579	45	39,941	50	42,668
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	46	8,874	1,587	1,675	122	42,948	132	45,142
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	47	7,654	1,902	1,966	142	45,740	156	47,897
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL	48	8,587	754	794	64	42,382	70	43,870

Annual Fiscal Report Analysis

LEA Order 2013/2014 Actual

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		SCH. DIST.								
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	49	8,841	5,212	5,658	339	46,223	370	48,636
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	9,203	3,054	3,195	229	46,909	249	49,470
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	7,903	2,520	2,630	180	46,261	192	48,145
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	52	9,517	754	800	65	42,942	70	44,742
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	53	8,243	3,084	3,253	223	48,112	242	51,382
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	54	9,963	807	852	67	41,151	74	43,841
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	55	9,733	632	676	55	40,156	60	42,679
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	56	10,402	347	375	36	37,432	40	40,381
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	57	8,773	5,536	5,807	412	48,075	452	50,844
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	58	12,729	583	611	55	37,641	59	41,277
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	59	9,468	5,114	5,438	378	51,655	435	54,282
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	60	8,347	3,954	4,176	278	49,809	301	52,568
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	61	10,889	607	646	46	39,825	53	42,632
1905000	CROSS	WYNNE SCHOOL DISTRICT	62	8,546	2,609	2,721	186	50,953	205	53,214
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	63	11,167	805	842	67	38,951	73	41,277
2104000	DESHA	DUMAS SCHOOL DISTRICT	64	10,038	1,372	1,430	125	38,659	136	40,742
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	65	9,763	1,117	1,153	93	40,960	102	43,240
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	66	9,762	839	889	63	42,020	68	45,208
2203000	DREW	MONTICELLO SCHOOL DISTRICT	67	9,381	1,986	2,074	171	42,656	185	44,817
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	68	8,925	9,293	9,702	635	55,129	697	57,539
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	69	7,845	3,097	3,306	209	52,640	226	54,877
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	70	10,123	391	409	39	41,331	44	43,132
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	71	8,537	1,076	1,127	83	43,878	90	45,911
2306000	FAULKNER	MT. VERNON/ENOLA	72	8,448	484	500	38	42,989	41	45,890

Annual Fiscal Report Analysis

LEA Order 2013/2014 Actual

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		SCHOOL DISTRICT								
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	73	8,203	3,024	3,185	211	50,092	227	52,283
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	74	7,856	831	866	57	50,264	62	52,873
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	75	8,866	420	439	35	42,638	39	45,688
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	76	8,712	1,728	1,837	131	48,185	142	50,658
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	77	8,851	435	457	41	37,179	44	39,101
2502000	FULTON	SALEM SCHOOL DISTRICT	78	8,182	750	787	58	45,620	61	47,190
2503000	FULTON	VIOLA SCHOOL DISTRICT	79	9,589	393	412	35	42,075	38	44,289
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	80	8,390	579	614	46	40,350	49	42,727
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	81	11,742	1,202	1,281	87	60,336	97	62,992
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	82	12,062	3,393	3,606	287	50,421	334	53,208
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	83	9,442	852	892	66	46,140	70	48,367
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	84	8,630	4,154	4,381	261	53,650	283	56,061
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	85	8,774	3,031	3,209	209	52,534	225	55,166
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	86	9,796	553	577	43	40,152	48	43,319
2703000	GRANT	POYEN SCHOOL DISTRICT	87	8,070	527	556	38	47,198	42	49,900
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	88	7,647	3,957	4,187	271	46,586	298	48,935
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	89	8,562	676	720	55	42,524	59	44,451
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	90	8,424	3,310	3,520	239	43,303	261	45,877
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	91	8,288	2,733	2,950	196	44,968	214	48,053
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	92	9,688	482	504	42	40,374	50	43,276
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	93	9,685	2,403	2,465	201	38,973	225	41,624
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	94	7,768	548	576	42	44,694	45	46,365
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	95	8,971	929	986	77	43,007	82	44,981

Annual Fiscal Report Analysis

LEA Order 2013/2014 Actual

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3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	96	8,728	934	989	68	46,494	75	48,988
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	97	9,443	606	639	48	45,758	52	48,087
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	98	9,336	2,065	2,141	153	46,352	165	48,576
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	99	8,070	483	505	35	40,059	38	42,840
3102000	HOWARD	DIERKS SCHOOL DISTRICT	100	8,485	536	569	51	40,607	53	41,728
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	101	12,189	394	405	44	39,541	48	41,934
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	102	8,349	1,882	1,928	146	49,335	156	51,267
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	103	8,991	2,866	2,994	203	42,325	224	44,918
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	104	8,198	1,525	1,595	105	44,410	115	46,560
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	105	9,447	489	506	43	39,301	47	41,292
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	106	11,047	778	821	65	40,285	72	42,745
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	107	9,640	378	404	35	39,837	38	41,765
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	108	8,105	849	888	67	41,752	72	43,535
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	109	10,240	446	472	39	41,238	45	44,754
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	110	10,824	1,238	1,288	111	40,227	120	42,566
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	111	8,719	798	836	63	40,725	69	43,244
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	112	11,084	1,261	1,321	100	42,581	114	43,408
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	113	12,114	4,043	4,278	315	47,343	354	50,561
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	114	8,443	2,775	2,887	178	49,196	194	51,848
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	115	8,520	2,767	2,952	184	53,150	199	55,585
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	116	8,871	2,473	2,591	177	50,476	191	53,018
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	117	7,765	1,162	1,226	79	48,240	85	49,603
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	118	10,073	598	633	51	42,661	57	44,660
3704000	LAFAYETTE	LAFAYETTE COUNTY	119	10,232	656	679	60	38,847	70	41,551

Annual Fiscal Report Analysis

LEA Order 2013/2014 Actual

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		SCHOOL DISTRICT								
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	120	8,836	843	892	74	38,637	78	40,233
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	121	9,155	599	629	49	42,516	53	45,212
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	122	11,873	353	379	33	37,941	37	40,721
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	123	9,123	1,009	1,072	91	41,441	96	43,275
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	124	11,994	854	889	77	41,609	90	44,185
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	125	10,045	1,502	1,582	112	44,930	123	47,647
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	126	9,436	1,355	1,442	119	40,605	134	43,054
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	127	9,391	508	541	42	40,418	45	43,013
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	128	9,699	1,211	1,286	98	44,570	106	46,664
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	129	9,676	504	537	39	41,365	44	43,633
4203000	LOGAN	PARIS SCHOOL DISTRICT	130	9,155	1,053	1,105	85	41,764	92	44,176
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	131	8,483	393	411	32	38,805	37	42,428
4301000	LONOKE	LONOKE SCHOOL DISTRICT	132	8,301	1,712	1,788	131	43,538	141	45,300
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	133	9,617	706	764	64	39,045	70	41,832
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	134	8,666	668	698	54	40,489	59	42,653
4304000	LONOKE	CABOT SCHOOL DISTRICT	135	8,080	9,738	10,166	631	52,314	690	54,340
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	136	9,097	2,103	2,242	162	50,032	174	51,621
4501000	MARION	FLIPPIN SCHOOL DISTRICT	137	9,566	752	797	66	42,723	71	44,955
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	138	10,585	700	743	58	46,195	64	47,437
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	139	7,927	1,028	1,065	78	44,171	83	45,881
4603000	MILLER	FOUKE SCHOOL DISTRICT	140	8,590	972	1,026	74	43,486	81	45,781
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	141	10,872	3,910	4,213	354	42,331	386	44,814
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	142	9,960	401	422	38	42,371	41	44,675
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL	143	10,881	2,306	2,491	207	41,941	228	44,512

Annual Fiscal Report Analysis

LEA Order 2013/2014 Actual

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		DISTRICT								
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	144	9,210	1,198	1,261	83	40,735	94	43,066
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	145	8,661	1,252	1,320	93	45,800	105	48,617
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	146	8,801	985	1,044	77	45,767	83	47,576
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	147	11,223	1,204	1,290	99	42,187	113	45,251
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	148	11,823	484	522	49	41,670	53	43,580
4802000	MONROE	CLARENDON SCHOOL DISTRICT	149	10,054	551	578	50	41,434	54	43,660
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	150	9,869	546	576	46	42,787	50	45,306
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	151	8,763	490	510	43	39,547	48	42,250
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	152	9,277	983	1,027	79	41,469	86	43,412
5008000	NEVADA	NEVADA SCHOOL DISTRICT	153	10,406	345	361	41	35,467	45	37,116
5102000	NEWTON	JASPER SCHOOL DISTRICT	154	11,037	851	887	82	41,539	90	44,304
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	155	13,169	335	355	43	36,351	48	39,869
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	156	8,849	530	556	38	42,410	42	44,920
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	157	9,677	2,271	2,432	168	44,619	194	47,793
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	158	9,484	911	959	79	40,798	88	43,485
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	159	13,108	307	310	33	37,032	36	40,446
5301000	PERRY	EAST END SCHOOL DISTRICT	160	8,675	590	620	49	37,220	52	39,354
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	161	8,485	907	977	76	42,228	81	44,427
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	162	8,096	796	831	61	47,673	65	50,114
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	163	13,101	1,526	1,636	118	47,132	135	48,423
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	164	18,632	382	406	43	49,287	45	51,921
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	165	8,772	927	972	73	40,043	82	42,916
5503000	PIKE	KIRBY SCHOOL DISTRICT	166	9,661	324	342	35	34,991	39	36,369

Annual Fiscal Report Analysis

LEA Order 2013/2014 Actual

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5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	167	9,390	665	706	62	42,494	66	44,351
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	168	10,032	1,156	1,252	102	43,025	110	45,619
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	169	9,876	534	566	47	39,796	52	41,702
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	170	8,408	1,524	1,594	112	40,813	123	43,651
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	171	8,979	677	716	54	43,574	59	45,699
5703000	POLK	MENA SCHOOL DISTRICT	172	8,666	1,749	1,784	134	44,790	143	46,316
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	173	10,070	636	668	57	39,808	63	42,132
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	174	9,775	1,055	1,116	89	40,763	97	42,383
5801000	POPE	ATKINS SCHOOL DISTRICT	175	9,334	966	1,013	80	42,828	86	44,678
5802000	POPE	DOVER SCHOOL DISTRICT	176	9,044	1,305	1,389	100	46,875	107	48,848
5803000	POPE	HECTOR SCHOOL DISTRICT	177	10,043	550	590	51	42,660	55	44,330
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	178	7,962	1,561	1,613	122	45,886	131	47,954
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	179	9,919	4,810	5,058	383	49,095	414	51,288
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	180	9,165	512	553	45	41,567	48	43,509
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	181	9,511	602	626	58	37,514	64	38,400
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	182	13,646	22,098	23,536	1,867	57,537	2,069	60,560
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	183	10,095	7,998	8,334	578	50,399	625	52,826
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	184	11,115	15,787	16,864	1,265	49,323	1,362	51,946
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	185	9,268	444	457	37	40,081	41	42,640
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	186	7,850	1,758	1,814	128	44,068	136	45,542
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	187	11,088	2,741	2,875	208	49,932	234	52,234
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	188	14,077	322	341	40	30,801	42	32,641
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	189	8,441	610	655	47	43,130	53	45,468
6301000	SALINE	BAUXITE SCHOOL	190	7,611	1,489	1,576	93	48,271	104	50,915

Annual Fiscal Report Analysis

LEA Order 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
6302000	SALINE	BENTON SCHOOL DISTRICT	191	7,679	4,651	4,876	299	50,418	326	53,195
6303000	SALINE	BRYANT SCHOOL DISTRICT	192	7,691	8,443	8,811	537	52,854	582	55,002
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	193	7,893	1,093	1,140	79	47,390	87	49,335
6401000	SCOTT	WALDRON SCHOOL DISTRICT	194	10,284	1,373	1,481	124	42,439	135	44,595
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	195	10,327	820	865	78	40,250	90	43,198
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	196	12,195	601	636	57	39,377	65	41,825
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	197	9,647	13,475	14,188	918	54,067	1,005	56,773
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	198	8,538	3,410	3,562	222	51,306	248	54,140
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	199	8,601	576	605	47	45,270	52	47,104
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	200	10,405	303	324	31	36,183	33	38,795
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	201	8,508	815	852	65	42,359	71	45,064
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	202	8,962	810	852	68	43,786	74	46,228
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	203	9,145	2,305	2,424	163	49,118	188	51,099
6703000	SEVIER	HORATIO SCHOOL DISTRICT	204	10,123	686	738	70	40,491	77	42,093
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	205	8,775	1,209	1,281	97	41,154	106	43,623
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	206	8,348	1,490	1,574	110	42,525	119	44,676
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	207	8,901	1,592	1,672	129	45,432	138	47,600
7001000	UNION	EL DORADO SCHOOL DISTRICT	208	8,356	4,253	4,511	321	42,728	362	44,692
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	209	10,704	515	542	47	41,557	52	44,291
7006000	UNION	NORPHLET SCHOOL DISTRICT	210	10,276	372	387	35	40,928	38	43,701
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	211	7,864	692	721	55	41,947	58	44,533
7008000	UNION	SMACKOVER SCHOOL DISTRICT	212	8,875	773	820	61	42,320	69	45,130
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	213	12,124	364	386	38	38,275	43	41,523
7102000	VAN BUREN	CLINTON SCHOOL	214	10,037	1,232	1,307	117	40,162	127	42,236

Annual Fiscal Report Analysis

LEA Order 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	215	11,070	392	418	40	41,131	42	42,329
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	216	13,841	458	484	47	43,250	52	46,069
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	217	8,461	1,056	1,101	82	45,316	89	48,083
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	218	7,679	2,196	2,301	155	47,299	169	49,903
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	219	10,487	8,826	9,291	659	54,878	719	57,280
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	220	9,242	776	809	65	43,100	71	45,935
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	221	8,878	1,179	1,222	79	42,810	91	45,945
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	222	8,279	1,776	1,839	130	47,831	140	50,214
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	223	9,289	19,329	20,420	1,272	58,896	1,386	61,517
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	224	8,397	1,126	1,179	84	46,945	89	48,894
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	225	8,860	1,175	1,250	87	46,140	96	48,520
7302000	WHITE	BEEBE SCHOOL DISTRICT	226	8,354	2,999	3,188	218	48,455	237	51,566
7303000	WHITE	BRADFORD SCHOOL DISTRICT	227	9,488	435	453	38	37,771	43	40,225
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	228	9,547	597	638	56	42,057	60	44,273
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	229	10,404	1,287	1,372	103	51,693	112	54,183
7309000	WHITE	PANGBURN SCHOOL DISTRICT	230	8,932	756	787	60	45,316	66	47,201
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	231	8,402	804	842	62	44,409	67	46,448
7311000	WHITE	SEARCY SCHOOL DISTRICT	232	8,086	3,986	4,162	262	50,954	287	53,489
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	233	16,000	405	421	37	41,487	42	45,111
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	234	9,437	585	619	52	45,288	56	47,639
7503000	YELL	DANVILLE SCHOOL DISTRICT	235	9,232	855	875	70	40,344	77	42,526
7504000	YELL	DARDANELLE SCHOOL DISTRICT	236	8,663	1,992	2,059	143	48,473	154	50,560
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	237	9,348	402	421	32	38,740	36	41,418
7510000	YELL	TWO RIVERS SCHOOL	238	9,917	749	804	57	42,687	63	45,219

Annual Fiscal Report Analysis

LEA Order 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								

Ranked by
Per Pupil Expenditures

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	1	18,632	382	406	43	49,287	45	51,921
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	2	16,000	405	421	37	41,487	42	45,111
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	3	14,077	322	341	40	30,801	42	32,641
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	4	13,841	458	484	47	43,250	52	46,069
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	5	13,646	22,098	23,536	1,867	57,537	2,069	60,560
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	6	13,169	335	355	43	36,351	48	39,869
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	7	13,108	307	310	33	37,032	36	40,446
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	8	13,101	1,526	1,636	118	47,132	135	48,423
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	9	12,729	583	611	55	37,641	59	41,277
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	10	12,195	601	636	57	39,377	65	41,825
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	11	12,189	394	405	44	39,541	48	41,934
0903000	CHICOT	LAKE SIDE SCHOOL DIST(CHICOT)	12	12,130	1,062	1,097	93	43,755	109	44,455
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	13	12,124	364	386	38	38,275	43	41,523
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	14	12,114	4,043	4,278	315	47,343	354	50,561
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	15	12,062	3,393	3,606	287	50,421	334	53,208
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	16	11,994	854	889	77	41,609	90	44,185
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	17	11,961	584	627	48	45,133	52	48,153
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	18	11,873	353	379	33	37,941	37	40,721
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	19	11,823	484	522	49	41,670	53	43,580
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	20	11,742	1,202	1,281	87	60,336	97	62,992
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	21	11,735	421	423	43	36,468	51	38,256
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	22	11,407	424	449	44	38,829	49	41,805
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	23	11,223	1,204	1,290	99	42,187	113	45,251
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	24	11,167	805	842	67	38,951	73	41,277

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	25	11,115	15,787	16,864	1,265	49,323	1,362	51,946
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	26	11,088	2,741	2,875	208	49,932	234	52,234
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	27	11,084	1,261	1,321	100	42,581	114	43,408
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	28	11,070	392	418	40	41,131	42	42,329
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	29	11,047	778	821	65	40,285	72	42,745
5102000	NEWTON	JASPER SCHOOL DISTRICT	30	11,037	851	887	82	41,539	90	44,304
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	31	11,007	500	515	36	44,432	44	48,944
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	32	10,936	404	424	37	39,517	39	42,655
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	33	10,889	607	646	46	39,825	53	42,632
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	34	10,881	2,306	2,491	207	41,941	228	44,512
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	35	10,872	3,910	4,213	354	42,331	386	44,814
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	36	10,824	1,238	1,288	111	40,227	120	42,566
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	37	10,704	515	542	47	41,557	52	44,291
0304000	BAXTER	NORFORK SCHOOL DISTRICT	38	10,609	416	438	39	40,411	45	42,477
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	39	10,585	700	743	58	46,195	64	47,437
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	40	10,487	8,826	9,291	659	54,878	719	57,280
5008000	NEVADA	NEVADA SCHOOL DISTRICT	41	10,406	345	361	41	35,467	45	37,116
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	42	10,405	303	324	31	36,183	33	38,795
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	43	10,404	1,287	1,372	103	51,693	112	54,183
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	44	10,402	347	375	36	37,432	40	40,381
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	45	10,327	820	865	78	40,250	90	43,198
6401000	SCOTT	WALDRON SCHOOL DISTRICT	46	10,284	1,373	1,481	124	42,439	135	44,595
7006000	UNION	NORPHLET SCHOOL DISTRICT	47	10,276	372	387	35	40,928	38	43,701
3306000	IZARD	IZARD COUNTY CONSOLIDATED	48	10,240	446	472	39	41,238	45	44,754

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	49	10,232	656	679	60	38,847	70	41,551
6703000	SEVIER	HORATIO SCHOOL DISTRICT	50	10,123	686	738	70	40,491	77	42,093
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	51	10,123	391	409	39	41,331	44	43,132
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	52	10,095	7,998	8,334	578	50,399	625	52,826
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	53	10,073	598	633	51	42,661	57	44,660
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	54	10,070	636	668	57	39,808	63	42,132
4802000	MONROE	CLARENDON SCHOOL DISTRICT	55	10,054	551	578	50	41,434	54	43,660
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	56	10,045	1,502	1,582	112	44,930	123	47,647
5803000	POPE	HECTOR SCHOOL DISTRICT	57	10,043	550	590	51	42,660	55	44,330
2104000	DESHA	DUMAS SCHOOL DISTRICT	58	10,038	1,372	1,430	125	38,659	136	40,742
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	59	10,037	1,232	1,307	117	40,162	127	42,236
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	60	10,032	1,156	1,252	102	43,025	110	45,619
0403000	BENTON	GENTRY SCHOOL DISTRICT	61	9,995	1,363	1,413	108	46,885	119	49,463
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	62	9,963	807	852	67	41,151	74	43,841
0504000	BOONE	OMAHA SCHOOL DISTRICT	63	9,961	387	408	34	37,758	36	39,800
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	64	9,960	401	422	38	42,371	41	44,675
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	65	9,919	4,810	5,058	383	49,095	414	51,288
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	66	9,917	749	804	57	42,687	63	45,219
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	67	9,888	406	424	38	42,505	40	44,459
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	68	9,876	534	566	47	39,796	52	41,702
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	69	9,869	546	576	46	42,787	50	45,306
1003000	CLARK	GURDON SCHOOL DISTRICT	70	9,845	714	745	59	44,084	67	46,550
0402000	BENTON	DECATUR SCHOOL DISTRICT	71	9,809	529	548	40	45,847	48	44,642
2607000	GARLAND	MOUNTAIN PINE	72	9,796	553	577	43	40,152	48	43,319

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2013/2014 Actual

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		SCHOOL DISTRICT								
0602000	BRADLEY	WARREN SCHOOL DISTRICT	73	9,782	1,537	1,605	121	42,322	133	45,170
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	74	9,775	1,055	1,116	89	40,763	97	42,383
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	75	9,765	397	417	42	36,245	45	38,335
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	76	9,763	1,117	1,153	93	40,960	102	43,240
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	77	9,762	839	889	63	42,020	68	45,208
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	78	9,733	632	676	55	40,156	60	42,679
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	79	9,711	348	373	28	40,297	31	42,106
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	80	9,699	1,211	1,286	98	44,570	106	46,664
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	81	9,688	482	504	42	40,374	50	43,276
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	82	9,685	2,403	2,465	201	38,973	225	41,624
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	83	9,677	2,271	2,432	168	44,619	194	47,793
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	84	9,676	504	537	39	41,365	44	43,633
5503000	PIKE	KIRBY SCHOOL DISTRICT	85	9,661	324	342	35	34,991	39	36,369
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	86	9,647	13,475	14,188	918	54,067	1,005	56,773
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	87	9,640	378	404	35	39,837	38	41,765
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	88	9,623	444	467	36	41,218	40	43,931
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	89	9,617	706	764	64	39,045	70	41,832
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	90	9,605	929	971	84	42,431	91	45,735
2503000	FULTON	VIOLA SCHOOL DISTRICT	91	9,589	393	412	35	42,075	38	44,289
4501000	MARION	FLIPPIN SCHOOL DISTRICT	92	9,566	752	797	66	42,723	71	44,955
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	93	9,547	597	638	56	42,057	60	44,273
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	94	9,517	754	800	65	42,942	70	44,742
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	95	9,511	602	626	58	37,514	64	38,400

Annual Fiscal Report Analysis

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7303000	WHITE	BRADFORD SCHOOL DISTRICT	96	9,488	435	453	38	37,771	43	40,225
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	97	9,484	911	959	79	40,798	88	43,485
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	98	9,475	616	651	55	37,775	61	40,631
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	99	9,468	5,114	5,438	378	51,655	435	54,282
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	100	9,450	1,169	1,220	98	42,201	108	44,505
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	101	9,447	489	506	43	39,301	47	41,292
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	102	9,443	606	639	48	45,758	52	48,087
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	103	9,442	852	892	66	46,140	70	48,367
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	104	9,437	585	619	52	45,288	56	47,639
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	105	9,436	1,355	1,442	119	40,605	134	43,054
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	106	9,391	508	541	42	40,418	45	43,013
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	107	9,390	665	706	62	42,494	66	44,351
2203000	DREW	MONTICELLO SCHOOL DISTRICT	108	9,381	1,986	2,074	171	42,656	185	44,817
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	109	9,368	1,180	1,248	92	45,751	104	48,427
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	110	9,348	402	421	32	38,740	36	41,418
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	111	9,336	2,065	2,141	153	46,352	165	48,576
5801000	POPE	ATKINS SCHOOL DISTRICT	112	9,334	966	1,013	80	42,828	86	44,678
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	113	9,289	19,329	20,420	1,272	58,896	1,386	61,517
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	114	9,277	983	1,027	79	41,469	86	43,412
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	115	9,273	14,311	15,022	1,071	55,498	1,158	57,379
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	116	9,268	444	457	37	40,081	41	42,640
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	117	9,242	776	809	65	43,100	71	45,935
7503000	YELL	DANVILLE SCHOOL DISTRICT	118	9,232	855	875	70	40,344	77	42,526
0104000	ARKANSAS	STUTTART SCHOOL DISTRICT	119	9,215	1,593	1,678	131	41,884	147	45,292

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	120	9,210	1,198	1,261	83	40,735	94	43,066
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	121	9,206	1,880	1,952	152	43,516	163	45,662
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	122	9,203	3,054	3,195	229	46,909	249	49,470
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	123	9,165	512	553	45	41,567	48	43,509
4203000	LOGAN	PARIS SCHOOL DISTRICT	124	9,155	1,053	1,105	85	41,764	92	44,176
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	125	9,155	599	629	49	42,516	53	45,212
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	126	9,145	2,305	2,424	163	49,118	188	51,099
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	127	9,123	1,009	1,072	91	41,441	96	43,275
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	128	9,114	1,675	1,771	132	40,330	145	42,544
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	129	9,097	2,103	2,242	162	50,032	174	51,621
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	130	9,060	2,609	2,751	196	48,866	219	51,477
5802000	POPE	DOVER SCHOOL DISTRICT	131	9,044	1,305	1,389	100	46,875	107	48,848
0302000	BAXTER	COTTER SCHOOL DISTRICT	132	9,016	629	663	51	40,952	55	43,068
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	133	8,991	2,866	2,994	203	42,325	224	44,918
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	134	8,979	677	716	54	43,574	59	45,699
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	135	8,971	929	986	77	43,007	82	44,981
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	136	8,962	810	852	68	43,786	74	46,228
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	137	8,958	828	868	78	34,032	86	36,458
7309000	WHITE	PANGBURN SCHOOL DISTRICT	138	8,932	756	787	60	45,316	66	47,201
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	139	8,925	9,293	9,702	635	55,129	697	57,539
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	140	8,901	1,592	1,672	129	45,432	138	47,600
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	141	8,878	1,179	1,222	79	42,810	91	45,945
7008000	UNION	SMACKOVER SCHOOL DISTRICT	142	8,875	773	820	61	42,320	69	45,130
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	143	8,874	1,587	1,675	122	42,948	132	45,142

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	144	8,871	2,473	2,591	177	50,476	191	53,018
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	145	8,866	420	439	35	42,638	39	45,688
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	146	8,860	1,175	1,250	87	46,140	96	48,520
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	147	8,851	435	457	41	37,179	44	39,101
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	148	8,849	530	556	38	42,410	42	44,920
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	149	8,841	5,212	5,658	339	46,223	370	48,636
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	150	8,836	843	892	74	38,637	78	40,233
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	151	8,801	985	1,044	77	45,767	83	47,576
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	152	8,775	1,209	1,281	97	41,154	106	43,623
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	153	8,774	3,031	3,209	209	52,534	225	55,166
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	154	8,773	5,536	5,807	412	48,075	452	50,844
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	155	8,772	927	972	73	40,043	82	42,916
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	156	8,769	3,783	4,017	258	48,701	288	51,366
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	157	8,763	490	510	43	39,547	48	42,250
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	158	8,761	550	579	45	39,941	50	42,668
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	159	8,740	3,708	3,946	263	47,238	285	49,161
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	160	8,728	934	989	68	46,494	75	48,988
0503000	BOONE	HARRISON SCHOOL DISTRICT	161	8,722	2,592	2,737	194	46,387	211	48,931
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	162	8,719	798	836	63	40,725	69	43,244
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	163	8,712	1,728	1,837	131	48,185	142	50,658
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	164	8,677	1,826	1,931	136	41,936	151	44,167
1101000	CLAY	CORNING SCHOOL DISTRICT	165	8,677	953	969	77	42,091	84	44,708
5301000	PERRY	EAST END SCHOOL DISTRICT	166	8,675	590	620	49	37,220	52	39,354
5703000	POLK	MENA SCHOOL DISTRICT	167	8,666	1,749	1,784	134	44,790	143	46,316

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	168	8,666	668	698	54	40,489	59	42,653
7504000	YELL	DARDANELLE SCHOOL DISTRICT	169	8,663	1,992	2,059	143	48,473	154	50,560
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	170	8,661	1,252	1,320	93	45,800	105	48,617
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	171	8,630	4,154	4,381	261	53,650	283	56,061
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	172	8,601	576	605	47	45,270	52	47,104
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	173	8,593	2,081	2,191	156	44,010	168	46,237
4603000	MILLER	FOUKE SCHOOL DISTRICT	174	8,590	972	1,026	74	43,486	81	45,781
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	175	8,587	754	794	64	42,382	70	43,870
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	176	8,562	676	720	55	42,524	59	44,451
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	177	8,560	1,723	1,837	125	49,336	134	51,267
1905000	CROSS	WYNNE SCHOOL DISTRICT	178	8,546	2,609	2,721	186	50,953	205	53,214
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	179	8,538	3,410	3,562	222	51,306	248	54,140
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	180	8,537	1,076	1,127	83	43,878	90	45,911
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	181	8,520	2,767	2,952	184	53,150	199	55,585
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	182	8,508	815	852	65	42,359	71	45,064
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	183	8,507	1,890	1,996	145	42,749	155	44,459
3102000	HOWARD	DIERKS SCHOOL DISTRICT	184	8,485	536	569	51	40,607	53	41,728
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	185	8,485	907	977	76	42,228	81	44,427
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	186	8,483	393	411	32	38,805	37	42,428
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	187	8,461	1,056	1,101	82	45,316	89	48,083
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	188	8,448	484	500	38	42,989	41	45,890
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	189	8,443	2,775	2,887	178	49,196	194	51,848
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	190	8,441	610	655	47	43,130	53	45,468
2807000	GREENE	GREENE COUNTY	191	8,424	3,310	3,520	239	43,303	261	45,877

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		TECH SCHOOL DISTRICT								
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	192	8,408	1,524	1,594	112	40,813	123	43,651
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	193	8,402	804	842	62	44,409	67	46,448
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	194	8,397	1,126	1,179	84	46,945	89	48,894
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	195	8,390	579	614	46	40,350	49	42,727
7001000	UNION	EL DORADO SCHOOL DISTRICT	196	8,356	4,253	4,511	321	42,728	362	44,692
7302000	WHITE	BEEBE SCHOOL DISTRICT	197	8,354	2,999	3,188	218	48,455	237	51,566
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	198	8,349	1,882	1,928	146	49,335	156	51,267
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	199	8,348	1,490	1,574	110	42,525	119	44,676
0405000	BENTON	ROGERS SCHOOL DISTRICT	200	8,347	14,075	14,709	943	55,756	1,035	58,088
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	201	8,347	3,954	4,176	278	49,809	301	52,568
4301000	LONOKE	LONOKE SCHOOL DISTRICT	202	8,301	1,712	1,788	131	43,538	141	45,300
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	203	8,298	1,718	1,793	134	40,938	141	42,507
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	204	8,288	2,733	2,950	196	44,968	214	48,053
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	205	8,279	1,776	1,839	130	47,831	140	50,214
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	206	8,245	897	940	70	43,866	77	46,235
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	207	8,243	3,084	3,253	223	48,112	242	51,382
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	208	8,203	3,024	3,185	211	50,092	227	52,283
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	209	8,198	1,525	1,595	105	44,410	115	46,560
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	210	8,188	521	550	41	39,965	45	43,004
2502000	FULTON	SALEM SCHOOL DISTRICT	211	8,182	750	787	58	45,620	61	47,190
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	212	8,105	849	888	67	41,752	72	43,535
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	213	8,096	796	831	61	47,673	65	50,114
7311000	WHITE	SEARCY SCHOOL	214	8,086	3,986	4,162	262	50,954	287	53,489

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
4304000	LONOKE	CABOT SCHOOL DISTRICT	215	8,080	9,738	10,166	631	52,314	690	54,340
2703000	GRANT	POYEN SCHOOL DISTRICT	216	8,070	527	556	38	47,198	42	49,900
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	217	8,070	483	505	35	40,059	38	42,840
0501000	BOONE	ALPENA SCHOOL DISTRICT	218	8,059	496	517	40	40,228	43	42,147
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	219	7,962	1,561	1,613	122	45,886	131	47,954
1106000	CLAY	RECTOR SCHOOL DISTRICT	220	7,931	562	572	48	41,470	51	43,439
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	221	7,927	1,028	1,065	78	44,171	83	45,881
0502000	BOONE	BERGMAN SCHOOL DISTRICT	222	7,921	1,045	1,099	83	42,651	88	44,324
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	223	7,903	2,520	2,630	180	46,261	192	48,145
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	224	7,893	1,093	1,140	79	47,390	87	49,335
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	225	7,864	1,664	1,737	113	46,519	123	49,261
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	226	7,864	692	721	55	41,947	58	44,533
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	227	7,856	831	866	57	50,264	62	52,873
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	228	7,850	1,758	1,814	128	44,068	136	45,542
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	229	7,845	3,097	3,306	209	52,640	226	54,877
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	230	7,828	847	885	64	42,808	68	44,279
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	231	7,768	548	576	42	44,694	45	46,365
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	232	7,765	1,162	1,226	79	48,240	85	49,603
6303000	SALINE	BRYANT SCHOOL DISTRICT	233	7,691	8,443	8,811	537	52,854	582	55,002
6302000	SALINE	BENTON SCHOOL DISTRICT	234	7,679	4,651	4,876	299	50,418	326	53,195
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	235	7,679	2,196	2,301	155	47,299	169	49,903
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	236	7,654	1,902	1,966	142	45,740	156	47,897
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	237	7,647	3,957	4,187	271	46,586	298	48,935
6301000	SALINE	BAUXITE SCHOOL	238	7,611	1,489	1,576	93	48,271	104	50,915

Annual Fiscal Report Analysis

Ranked by Per Pupil Expenditures 2013/2014 Actual

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		DISTRICT								

Ranked by
Average Daily Attendance

Annual Fiscal Report Analysis

Ranked by ADA 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	13,646	22,098	23,536	1,867	57,537	2,069	60,560
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,289	19,329	20,420	1,272	58,896	1,386	61,517
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	3	11,115	15,787	16,864	1,265	49,323	1,362	51,946
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	4	9,273	14,311	15,022	1,071	55,498	1,158	57,379
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	8,347	14,075	14,709	943	55,756	1,035	58,088
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	6	9,647	13,475	14,188	918	54,067	1,005	56,773
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	8,080	9,738	10,166	631	52,314	690	54,340
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	8,925	9,293	9,702	635	55,129	697	57,539
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	9	10,487	8,826	9,291	659	54,878	719	57,280
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	7,691	8,443	8,811	537	52,854	582	55,002
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	10,095	7,998	8,334	578	50,399	625	52,826
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	8,773	5,536	5,807	412	48,075	452	50,844
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	13	8,841	5,212	5,658	339	46,223	370	48,636
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	9,468	5,114	5,438	378	51,655	435	54,282
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	9,919	4,810	5,058	383	49,095	414	51,288
6302000	SALINE	BENTON SCHOOL DISTRICT	16	7,679	4,651	4,876	299	50,418	326	53,195
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	8,356	4,253	4,511	321	42,728	362	44,692
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	18	8,630	4,154	4,381	261	53,650	283	56,061
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	19	12,114	4,043	4,278	315	47,343	354	50,561
7311000	WHITE	SEARCY SCHOOL DISTRICT	20	8,086	3,986	4,162	262	50,954	287	53,489
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	21	7,647	3,957	4,187	271	46,586	298	48,935
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	22	8,347	3,954	4,176	278	49,809	301	52,568
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	23	10,872	3,910	4,213	354	42,331	386	44,814
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	24	8,769	3,783	4,017	258	48,701	288	51,366

Annual Fiscal Report Analysis

Ranked by ADA 2013/2014 Actual

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0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	8,740	3,708	3,946	263	47,238	285	49,161
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	26	8,538	3,410	3,562	222	51,306	248	54,140
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	27	12,062	3,393	3,606	287	50,421	334	53,208
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	28	8,424	3,310	3,520	239	43,303	261	45,877
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	29	7,845	3,097	3,306	209	52,640	226	54,877
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	30	8,243	3,084	3,253	223	48,112	242	51,382
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	31	9,203	3,054	3,195	229	46,909	249	49,470
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	32	8,774	3,031	3,209	209	52,534	225	55,166
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	33	8,203	3,024	3,185	211	50,092	227	52,283
7302000	WHITE	BEEBE SCHOOL DISTRICT	34	8,354	2,999	3,188	218	48,455	237	51,566
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	35	8,991	2,866	2,994	203	42,325	224	44,918
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	36	8,443	2,775	2,887	178	49,196	194	51,848
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	37	8,520	2,767	2,952	184	53,150	199	55,585
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	38	11,088	2,741	2,875	208	49,932	234	52,234
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	39	8,288	2,733	2,950	196	44,968	214	48,053
1905000	CROSS	WYNNE SCHOOL DISTRICT	40	8,546	2,609	2,721	186	50,953	205	53,214
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	41	9,060	2,609	2,751	196	48,866	219	51,477
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	8,722	2,592	2,737	194	46,387	211	48,931
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	43	7,903	2,520	2,630	180	46,261	192	48,145
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	44	8,871	2,473	2,591	177	50,476	191	53,018
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	45	9,685	2,403	2,465	201	38,973	225	41,624
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	46	10,881	2,306	2,491	207	41,941	228	44,512
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	9,145	2,305	2,424	163	49,118	188	51,099
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	48	9,677	2,271	2,432	168	44,619	194	47,793

Annual Fiscal Report Analysis

Ranked by ADA 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	49	7,679	2,196	2,301	155	47,299	169	49,903
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	50	9,097	2,103	2,242	162	50,032	174	51,621
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	51	8,593	2,081	2,191	156	44,010	168	46,237
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	52	9,336	2,065	2,141	153	46,352	165	48,576
7504000	YELL	DARDANELLE SCHOOL DISTRICT	53	8,663	1,992	2,059	143	48,473	154	50,560
2203000	DREW	MONTICELLO SCHOOL DISTRICT	54	9,381	1,986	2,074	171	42,656	185	44,817
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	55	7,654	1,902	1,966	142	45,740	156	47,897
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	56	8,507	1,890	1,996	145	42,749	155	44,459
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	57	8,349	1,882	1,928	146	49,335	156	51,267
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	58	9,206	1,880	1,952	152	43,516	163	45,662
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	59	8,677	1,826	1,931	136	41,936	151	44,167
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	60	8,279	1,776	1,839	130	47,831	140	50,214
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	61	7,850	1,758	1,814	128	44,068	136	45,542
5703000	POLK	MENA SCHOOL DISTRICT	62	8,666	1,749	1,784	134	44,790	143	46,316
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	63	8,712	1,728	1,837	131	48,185	142	50,658
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	64	8,560	1,723	1,837	125	49,336	134	51,267
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	65	8,298	1,718	1,793	134	40,938	141	42,507
4301000	LONOKE	LONOKE SCHOOL DISTRICT	66	8,301	1,712	1,788	131	43,538	141	45,300
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	67	9,114	1,675	1,771	132	40,330	145	42,544
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	68	7,864	1,664	1,737	113	46,519	123	49,261
0104000	ARKANSAS	STUTT GART SCHOOL DISTRICT	69	9,215	1,593	1,678	131	41,884	147	45,292
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	70	8,901	1,592	1,672	129	45,432	138	47,600
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	71	8,874	1,587	1,675	122	42,948	132	45,142
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	72	7,962	1,561	1,613	122	45,886	131	47,954

Annual Fiscal Report Analysis

Ranked by ADA 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0602000	BRADLEY	WARREN SCHOOL DISTRICT	73	9,782	1,537	1,605	121	42,322	133	45,170
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	74	13,101	1,526	1,636	118	47,132	135	48,423
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	75	8,198	1,525	1,595	105	44,410	115	46,560
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	76	8,408	1,524	1,594	112	40,813	123	43,651
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	77	10,045	1,502	1,582	112	44,930	123	47,647
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	78	8,348	1,490	1,574	110	42,525	119	44,676
6301000	SALINE	BAUXITE SCHOOL DISTRICT	79	7,611	1,489	1,576	93	48,271	104	50,915
6401000	SCOTT	WALDRON SCHOOL DISTRICT	80	10,284	1,373	1,481	124	42,439	135	44,595
2104000	DESHA	DUMAS SCHOOL DISTRICT	81	10,038	1,372	1,430	125	38,659	136	40,742
0403000	BENTON	GENTRY SCHOOL DISTRICT	82	9,995	1,363	1,413	108	46,885	119	49,463
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	83	9,436	1,355	1,442	119	40,605	134	43,054
5802000	POPE	DOVER SCHOOL DISTRICT	84	9,044	1,305	1,389	100	46,875	107	48,848
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	85	10,404	1,287	1,372	103	51,693	112	54,183
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	86	11,084	1,261	1,321	100	42,581	114	43,408
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	87	8,661	1,252	1,320	93	45,800	105	48,617
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	88	10,824	1,238	1,288	111	40,227	120	42,566
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	89	10,037	1,232	1,307	117	40,162	127	42,236
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	90	9,699	1,211	1,286	98	44,570	106	46,664
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	91	8,775	1,209	1,281	97	41,154	106	43,623
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	92	11,223	1,204	1,290	99	42,187	113	45,251
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	93	11,742	1,202	1,281	87	60,336	97	62,992
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	94	9,210	1,198	1,261	83	40,735	94	43,066
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	95	9,368	1,180	1,248	92	45,751	104	48,427
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	96	8,878	1,179	1,222	79	42,810	91	45,945

Annual Fiscal Report Analysis

Ranked by ADA 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	97	8,860	1,175	1,250	87	46,140	96	48,520
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	98	9,450	1,169	1,220	98	42,201	108	44,505
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	99	7,765	1,162	1,226	79	48,240	85	49,603
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	100	10,032	1,156	1,252	102	43,025	110	45,619
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	101	8,397	1,126	1,179	84	46,945	89	48,894
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	102	9,763	1,117	1,153	93	40,960	102	43,240
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	103	7,893	1,093	1,140	79	47,390	87	49,335
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	104	8,537	1,076	1,127	83	43,878	90	45,911
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	105	12,130	1,062	1,097	93	43,755	109	44,455
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	106	8,461	1,056	1,101	82	45,316	89	48,083
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	107	9,775	1,055	1,116	89	40,763	97	42,383
4203000	LOGAN	PARIS SCHOOL DISTRICT	108	9,155	1,053	1,105	85	41,764	92	44,176
0502000	BOONE	BERGMAN SCHOOL DISTRICT	109	7,921	1,045	1,099	83	42,651	88	44,324
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	110	7,927	1,028	1,065	78	44,171	83	45,881
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	111	9,123	1,009	1,072	91	41,441	96	43,275
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	112	8,801	985	1,044	77	45,767	83	47,576
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	113	9,277	983	1,027	79	41,469	86	43,412
4603000	MILLER	FOUKE SCHOOL DISTRICT	114	8,590	972	1,026	74	43,486	81	45,781
5801000	POPE	ATKINS SCHOOL DISTRICT	115	9,334	966	1,013	80	42,828	86	44,678
1101000	CLAY	CORNING SCHOOL DISTRICT	116	8,677	953	969	77	42,091	84	44,708
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	117	8,728	934	989	68	46,494	75	48,988
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	118	8,971	929	986	77	43,007	82	44,981
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	119	9,605	929	971	84	42,431	91	45,735
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	120	8,772	927	972	73	40,043	82	42,916

Annual Fiscal Report Analysis

Ranked by ADA 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	121	9,484	911	959	79	40,798	88	43,485
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	122	8,485	907	977	76	42,228	81	44,427
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	123	8,245	897	940	70	43,866	77	46,235
7503000	YELL	DANVILLE SCHOOL DISTRICT	124	9,232	855	875	70	40,344	77	42,526
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	125	11,994	854	889	77	41,609	90	44,185
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	126	9,442	852	892	66	46,140	70	48,367
5102000	NEWTON	JASPER SCHOOL DISTRICT	127	11,037	851	887	82	41,539	90	44,304
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	128	8,105	849	888	67	41,752	72	43,535
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	129	7,828	847	885	64	42,808	68	44,279
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	130	8,836	843	892	74	38,637	78	40,233
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	131	9,762	839	889	63	42,020	68	45,208
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	132	7,856	831	866	57	50,264	62	52,873
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	133	8,958	828	868	78	34,032	86	36,458
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	134	10,327	820	865	78	40,250	90	43,198
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	135	8,508	815	852	65	42,359	71	45,064
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	136	8,962	810	852	68	43,786	74	46,228
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	137	9,963	807	852	67	41,151	74	43,841
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	138	11,167	805	842	67	38,951	73	41,277
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	139	8,402	804	842	62	44,409	67	46,448
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	140	8,719	798	836	63	40,725	69	43,244
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	141	8,096	796	831	61	47,673	65	50,114
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	142	11,047	778	821	65	40,285	72	42,745
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	143	9,242	776	809	65	43,100	71	45,935
7008000	UNION	SMACKOVER SCHOOL DISTRICT	144	8,875	773	820	61	42,320	69	45,130

Annual Fiscal Report Analysis

Ranked by ADA 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7309000	WHITE	PANGBURN SCHOOL DISTRICT	145	8,932	756	787	60	45,316	66	47,201
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	146	9,517	754	800	65	42,942	70	44,742
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	147	8,587	754	794	64	42,382	70	43,870
4501000	MARION	FLIPPIN SCHOOL DISTRICT	148	9,566	752	797	66	42,723	71	44,955
2502000	FULTON	SALEM SCHOOL DISTRICT	149	8,182	750	787	58	45,620	61	47,190
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	150	9,917	749	804	57	42,687	63	45,219
1003000	CLARK	GURDON SCHOOL DISTRICT	151	9,845	714	745	59	44,084	67	46,550
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	152	9,617	706	764	64	39,045	70	41,832
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	153	10,585	700	743	58	46,195	64	47,437
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	154	7,864	692	721	55	41,947	58	44,533
6703000	SEVIER	HORATIO SCHOOL DISTRICT	155	10,123	686	738	70	40,491	77	42,093
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	156	8,979	677	716	54	43,574	59	45,699
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	157	8,562	676	720	55	42,524	59	44,451
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	158	8,666	668	698	54	40,489	59	42,653
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	159	9,390	665	706	62	42,494	66	44,351
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	160	10,232	656	679	60	38,847	70	41,551
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	161	10,070	636	668	57	39,808	63	42,132
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	162	9,733	632	676	55	40,156	60	42,679
0302000	BAXTER	COTTER SCHOOL DISTRICT	163	9,016	629	663	51	40,952	55	43,068
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	164	9,475	616	651	55	37,775	61	40,631
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	165	8,441	610	655	47	43,130	53	45,468
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	166	10,889	607	646	46	39,825	53	42,632
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	167	9,443	606	639	48	45,758	52	48,087
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	168	9,511	602	626	58	37,514	64	38,400

Annual Fiscal Report Analysis

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6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	169	12,195	601	636	57	39,377	65	41,825
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	170	9,155	599	629	49	42,516	53	45,212
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	171	10,073	598	633	51	42,661	57	44,660
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	172	9,547	597	638	56	42,057	60	44,273
5301000	PERRY	EAST END SCHOOL DISTRICT	173	8,675	590	620	49	37,220	52	39,354
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	174	9,437	585	619	52	45,288	56	47,639
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	175	11,961	584	627	48	45,133	52	48,153
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	176	12,729	583	611	55	37,641	59	41,277
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	177	8,390	579	614	46	40,350	49	42,727
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	178	8,601	576	605	47	45,270	52	47,104
1106000	CLAY	RECTOR SCHOOL DISTRICT	179	7,931	562	572	48	41,470	51	43,439
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	180	9,796	553	577	43	40,152	48	43,319
4802000	MONROE	CLARENDON SCHOOL DISTRICT	181	10,054	551	578	50	41,434	54	43,660
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	182	8,761	550	579	45	39,941	50	42,668
5803000	POPE	HECTOR SCHOOL DISTRICT	183	10,043	550	590	51	42,660	55	44,330
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	184	7,768	548	576	42	44,694	45	46,365
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	185	9,869	546	576	46	42,787	50	45,306
3102000	HOWARD	DIERKS SCHOOL DISTRICT	186	8,485	536	569	51	40,607	53	41,728
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	187	9,876	534	566	47	39,796	52	41,702
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	188	8,849	530	556	38	42,410	42	44,920
0402000	BENTON	DECATUR SCHOOL DISTRICT	189	9,809	529	548	40	45,847	48	44,642
2703000	GRANT	POYEN SCHOOL DISTRICT	190	8,070	527	556	38	47,198	42	49,900
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	191	8,188	521	550	41	39,965	45	43,004
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	192	10,704	515	542	47	41,557	52	44,291

Annual Fiscal Report Analysis

Ranked by ADA 2013/2014 Actual

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5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	193	9,165	512	553	45	41,567	48	43,509
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	194	9,391	508	541	42	40,418	45	43,013
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	195	9,676	504	537	39	41,365	44	43,633
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	196	11,007	500	515	36	44,432	44	48,944
0501000	BOONE	ALPENA SCHOOL DISTRICT	197	8,059	496	517	40	40,228	43	42,147
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	198	8,763	490	510	43	39,547	48	42,250
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	199	9,447	489	506	43	39,301	47	41,292
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	200	8,448	484	500	38	42,989	41	45,890
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	201	11,823	484	522	49	41,670	53	43,580
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	202	8,070	483	505	35	40,059	38	42,840
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	203	9,688	482	504	42	40,374	50	43,276
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	204	13,841	458	484	47	43,250	52	46,069
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	205	10,240	446	472	39	41,238	45	44,754
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	206	9,623	444	467	36	41,218	40	43,931
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	207	9,268	444	457	37	40,081	41	42,640
7303000	WHITE	BRADFORD SCHOOL DISTRICT	208	9,488	435	453	38	37,771	43	40,225
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	209	8,851	435	457	41	37,179	44	39,101
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	210	11,407	424	449	44	38,829	49	41,805
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	211	11,735	421	423	43	36,468	51	38,256
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	212	8,866	420	439	35	42,638	39	45,688
0304000	BAXTER	NORFORK SCHOOL DISTRICT	213	10,609	416	438	39	40,411	45	42,477
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE)	214	9,888	406	424	38	42,505	40	44,459
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	215	16,000	405	421	37	41,487	42	45,111
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	216	10,936	404	424	37	39,517	39	42,655

Annual Fiscal Report Analysis

Ranked by ADA 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	217	9,348	402	421	32	38,740	36	41,418
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	218	9,960	401	422	38	42,371	41	44,675
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	219	9,765	397	417	42	36,245	45	38,335
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	220	12,189	394	405	44	39,541	48	41,934
2503000	FULTON	VIOLA SCHOOL DISTRICT	221	9,589	393	412	35	42,075	38	44,289
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	222	8,483	393	411	32	38,805	37	42,428
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	223	11,070	392	418	40	41,131	42	42,329
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	224	10,123	391	409	39	41,331	44	43,132
0504000	BOONE	OMAHA SCHOOL DISTRICT	225	9,961	387	408	34	37,758	36	39,800
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	226	18,632	382	406	43	49,287	45	51,921
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	227	9,640	378	404	35	39,837	38	41,765
7006000	UNION	NORPHLET SCHOOL DISTRICT	228	10,276	372	387	35	40,928	38	43,701
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	229	12,124	364	386	38	38,275	43	41,523
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	230	11,873	353	379	33	37,941	37	40,721
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	231	9,711	348	373	28	40,297	31	42,106
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	232	10,402	347	375	36	37,432	40	40,381
5008000	NEVADA	NEVADA SCHOOL DISTRICT	233	10,406	345	361	41	35,467	45	37,116
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	234	13,169	335	355	43	36,351	48	39,869
5503000	PIKE	KIRBY SCHOOL DISTRICT	235	9,661	324	342	35	34,991	39	36,369
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	236	14,077	322	341	40	30,801	42	32,641
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	237	13,108	307	310	33	37,032	36	40,446
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	238	10,405	303	324	31	36,183	33	38,795

Ranked by
Average Daily Membership

Annual Fiscal Report Analysis

Ranked by ADM 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	13,646	22,098	23,536	1,867	57,537	2,069	60,560
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,289	19,329	20,420	1,272	58,896	1,386	61,517
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	3	11,115	15,787	16,864	1,265	49,323	1,362	51,946
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	4	9,273	14,311	15,022	1,071	55,498	1,158	57,379
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	8,347	14,075	14,709	943	55,756	1,035	58,088
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	6	9,647	13,475	14,188	918	54,067	1,005	56,773
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	8,080	9,738	10,166	631	52,314	690	54,340
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	8,925	9,293	9,702	635	55,129	697	57,539
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	9	10,487	8,826	9,291	659	54,878	719	57,280
6303000	SALINE	BRYANT SCHOOL DISTRICT	10	7,691	8,443	8,811	537	52,854	582	55,002
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	11	10,095	7,998	8,334	578	50,399	625	52,826
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	8,773	5,536	5,807	412	48,075	452	50,844
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	13	8,841	5,212	5,658	339	46,223	370	48,636
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	9,468	5,114	5,438	378	51,655	435	54,282
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	9,919	4,810	5,058	383	49,095	414	51,288
6302000	SALINE	BENTON SCHOOL DISTRICT	16	7,679	4,651	4,876	299	50,418	326	53,195
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	8,356	4,253	4,511	321	42,728	362	44,692
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	18	8,630	4,154	4,381	261	53,650	283	56,061
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	19	12,114	4,043	4,278	315	47,343	354	50,561
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	20	10,872	3,910	4,213	354	42,331	386	44,814
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	21	7,647	3,957	4,187	271	46,586	298	48,935
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	22	8,347	3,954	4,176	278	49,809	301	52,568
7311000	WHITE	SEARCY SCHOOL DISTRICT	23	8,086	3,986	4,162	262	50,954	287	53,489
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	24	8,769	3,783	4,017	258	48,701	288	51,366

Annual Fiscal Report Analysis

Ranked by ADM 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	8,740	3,708	3,946	263	47,238	285	49,161
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	26	12,062	3,393	3,606	287	50,421	334	53,208
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	27	8,538	3,410	3,562	222	51,306	248	54,140
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	28	8,424	3,310	3,520	239	43,303	261	45,877
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	29	7,845	3,097	3,306	209	52,640	226	54,877
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	30	8,243	3,084	3,253	223	48,112	242	51,382
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	31	8,774	3,031	3,209	209	52,534	225	55,166
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	32	9,203	3,054	3,195	229	46,909	249	49,470
7302000	WHITE	BEEBE SCHOOL DISTRICT	33	8,354	2,999	3,188	218	48,455	237	51,566
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	34	8,203	3,024	3,185	211	50,092	227	52,283
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	35	8,991	2,866	2,994	203	42,325	224	44,918
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	36	8,520	2,767	2,952	184	53,150	199	55,585
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	37	8,288	2,733	2,950	196	44,968	214	48,053
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	38	8,443	2,775	2,887	178	49,196	194	51,848
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	39	11,088	2,741	2,875	208	49,932	234	52,234
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	9,060	2,609	2,751	196	48,866	219	51,477
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	8,722	2,592	2,737	194	46,387	211	48,931
1905000	CROSS	WYNNE SCHOOL DISTRICT	42	8,546	2,609	2,721	186	50,953	205	53,214
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	43	7,903	2,520	2,630	180	46,261	192	48,145
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	44	8,871	2,473	2,591	177	50,476	191	53,018
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	45	10,881	2,306	2,491	207	41,941	228	44,512
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	46	9,685	2,403	2,465	201	38,973	225	41,624
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	47	9,677	2,271	2,432	168	44,619	194	47,793
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	48	9,145	2,305	2,424	163	49,118	188	51,099

Annual Fiscal Report Analysis

Ranked by ADM 2013/2014 Actual

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7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	49	7,679	2,196	2,301	155	47,299	169	49,903
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	50	9,097	2,103	2,242	162	50,032	174	51,621
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	51	8,593	2,081	2,191	156	44,010	168	46,237
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	52	9,336	2,065	2,141	153	46,352	165	48,576
2203000	DREW	MONTICELLO SCHOOL DISTRICT	53	9,381	1,986	2,074	171	42,656	185	44,817
7504000	YELL	DARDANELLE SCHOOL DISTRICT	54	8,663	1,992	2,059	143	48,473	154	50,560
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	55	8,507	1,890	1,996	145	42,749	155	44,459
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	56	7,654	1,902	1,966	142	45,740	156	47,897
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	57	9,206	1,880	1,952	152	43,516	163	45,662
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	58	8,677	1,826	1,931	136	41,936	151	44,167
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	59	8,349	1,882	1,928	146	49,335	156	51,267
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	60	8,279	1,776	1,839	130	47,831	140	50,214
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	61	8,560	1,723	1,837	125	49,336	134	51,267
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	62	8,712	1,728	1,837	131	48,185	142	50,658
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	63	7,850	1,758	1,814	128	44,068	136	45,542
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	64	8,298	1,718	1,793	134	40,938	141	42,507
4301000	LONOKE	LONOKE SCHOOL DISTRICT	65	8,301	1,712	1,788	131	43,538	141	45,300
5703000	POLK	MENA SCHOOL DISTRICT	66	8,666	1,749	1,784	134	44,790	143	46,316
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	67	9,114	1,675	1,771	132	40,330	145	42,544
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	68	7,864	1,664	1,737	113	46,519	123	49,261
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	69	9,215	1,593	1,678	131	41,884	147	45,292
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	70	8,874	1,587	1,675	122	42,948	132	45,142
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	71	8,901	1,592	1,672	129	45,432	138	47,600
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	72	13,101	1,526	1,636	118	47,132	135	48,423

Annual Fiscal Report Analysis

Ranked by ADM 2013/2014 Actual

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5804000	POPE	POTTSVILLE SCHOOL DISTRICT	73	7,962	1,561	1,613	122	45,886	131	47,954
0602000	BRADLEY	WARREN SCHOOL DISTRICT	74	9,782	1,537	1,605	121	42,322	133	45,170
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	75	8,198	1,525	1,595	105	44,410	115	46,560
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	76	8,408	1,524	1,594	112	40,813	123	43,651
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	77	10,045	1,502	1,582	112	44,930	123	47,647
6301000	SALINE	BAUXITE SCHOOL DISTRICT	78	7,611	1,489	1,576	93	48,271	104	50,915
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	79	8,348	1,490	1,574	110	42,525	119	44,676
6401000	SCOTT	WALDRON SCHOOL DISTRICT	80	10,284	1,373	1,481	124	42,439	135	44,595
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	81	9,436	1,355	1,442	119	40,605	134	43,054
2104000	DESHA	DUMAS SCHOOL DISTRICT	82	10,038	1,372	1,430	125	38,659	136	40,742
0403000	BENTON	GENTRY SCHOOL DISTRICT	83	9,995	1,363	1,413	108	46,885	119	49,463
5802000	POPE	DOVER SCHOOL DISTRICT	84	9,044	1,305	1,389	100	46,875	107	48,848
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	85	10,404	1,287	1,372	103	51,693	112	54,183
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	86	11,084	1,261	1,321	100	42,581	114	43,408
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	87	8,661	1,252	1,320	93	45,800	105	48,617
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	88	10,037	1,232	1,307	117	40,162	127	42,236
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	89	11,223	1,204	1,290	99	42,187	113	45,251
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	90	10,824	1,238	1,288	111	40,227	120	42,566
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	91	9,699	1,211	1,286	98	44,570	106	46,664
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	92	11,742	1,202	1,281	87	60,336	97	62,992
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	93	8,775	1,209	1,281	97	41,154	106	43,623
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	94	9,210	1,198	1,261	83	40,735	94	43,066
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	95	10,032	1,156	1,252	102	43,025	110	45,619
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	96	8,860	1,175	1,250	87	46,140	96	48,520

Annual Fiscal Report Analysis

Ranked by ADM 2013/2014 Actual

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0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	97	9,368	1,180	1,248	92	45,751	104	48,427
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	98	7,765	1,162	1,226	79	48,240	85	49,603
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	99	8,878	1,179	1,222	79	42,810	91	45,945
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	100	9,450	1,169	1,220	98	42,201	108	44,505
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	101	8,397	1,126	1,179	84	46,945	89	48,894
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	102	9,763	1,117	1,153	93	40,960	102	43,240
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	103	7,893	1,093	1,140	79	47,390	87	49,335
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	104	8,537	1,076	1,127	83	43,878	90	45,911
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	105	9,775	1,055	1,116	89	40,763	97	42,383
4203000	LOGAN	PARIS SCHOOL DISTRICT	106	9,155	1,053	1,105	85	41,764	92	44,176
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	107	8,461	1,056	1,101	82	45,316	89	48,083
0502000	BOONE	BERGMAN SCHOOL DISTRICT	108	7,921	1,045	1,099	83	42,651	88	44,324
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	109	12,130	1,062	1,097	93	43,755	109	44,455
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	110	9,123	1,009	1,072	91	41,441	96	43,275
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	111	7,927	1,028	1,065	78	44,171	83	45,881
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	112	8,801	985	1,044	77	45,767	83	47,576
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	113	9,277	983	1,027	79	41,469	86	43,412
4603000	MILLER	FOUKE SCHOOL DISTRICT	114	8,590	972	1,026	74	43,486	81	45,781
5801000	POPE	ATKINS SCHOOL DISTRICT	115	9,334	966	1,013	80	42,828	86	44,678
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	116	8,728	934	989	68	46,494	75	48,988
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	117	8,971	929	986	77	43,007	82	44,981
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	118	8,485	907	977	76	42,228	81	44,427
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	119	8,772	927	972	73	40,043	82	42,916
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	120	9,605	929	971	84	42,431	91	45,735

Annual Fiscal Report Analysis

Ranked by ADM 2013/2014 Actual

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1101000	CLAY	CORNING SCHOOL DISTRICT	121	8,677	953	969	77	42,091	84	44,708
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	122	9,484	911	959	79	40,798	88	43,485
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	123	8,245	897	940	70	43,866	77	46,235
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	124	8,836	843	892	74	38,637	78	40,233
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	125	9,442	852	892	66	46,140	70	48,367
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	126	11,994	854	889	77	41,609	90	44,185
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	127	9,762	839	889	63	42,020	68	45,208
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	128	8,105	849	888	67	41,752	72	43,535
5102000	NEWTON	JASPER SCHOOL DISTRICT	129	11,037	851	887	82	41,539	90	44,304
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	130	7,828	847	885	64	42,808	68	44,279
7503000	YELL	DANVILLE SCHOOL DISTRICT	131	9,232	855	875	70	40,344	77	42,526
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	132	8,958	828	868	78	34,032	86	36,458
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	133	7,856	831	866	57	50,264	62	52,873
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	134	10,327	820	865	78	40,250	90	43,198
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	135	9,963	807	852	67	41,151	74	43,841
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	136	8,962	810	852	68	43,786	74	46,228
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	137	8,508	815	852	65	42,359	71	45,064
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	138	11,167	805	842	67	38,951	73	41,277
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	139	8,402	804	842	62	44,409	67	46,448
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	140	8,719	798	836	63	40,725	69	43,244
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	141	8,096	796	831	61	47,673	65	50,114
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	142	11,047	778	821	65	40,285	72	42,745
7008000	UNION	SMACKOVER SCHOOL DISTRICT	143	8,875	773	820	61	42,320	69	45,130
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	144	9,242	776	809	65	43,100	71	45,935

Annual Fiscal Report Analysis

Ranked by ADM 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	145	9,917	749	804	57	42,687	63	45,219
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	146	9,517	754	800	65	42,942	70	44,742
4501000	MARION	FLIPPIN SCHOOL DISTRICT	147	9,566	752	797	66	42,723	71	44,955
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	148	8,587	754	794	64	42,382	70	43,870
2502000	FULTON	SALEM SCHOOL DISTRICT	149	8,182	750	787	58	45,620	61	47,190
7309000	WHITE	PANGBURN SCHOOL DISTRICT	150	8,932	756	787	60	45,316	66	47,201
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	151	9,617	706	764	64	39,045	70	41,832
1003000	CLARK	GURDON SCHOOL DISTRICT	152	9,845	714	745	59	44,084	67	46,550
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	153	10,585	700	743	58	46,195	64	47,437
6703000	SEVIER	HORATIO SCHOOL DISTRICT	154	10,123	686	738	70	40,491	77	42,093
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	155	7,864	692	721	55	41,947	58	44,533
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	156	8,562	676	720	55	42,524	59	44,451
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	157	8,979	677	716	54	43,574	59	45,699
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	158	9,390	665	706	62	42,494	66	44,351
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	159	8,666	668	698	54	40,489	59	42,653
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	160	10,232	656	679	60	38,847	70	41,551
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	161	9,733	632	676	55	40,156	60	42,679
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	162	10,070	636	668	57	39,808	63	42,132
0302000	BAXTER	COTTER SCHOOL DISTRICT	163	9,016	629	663	51	40,952	55	43,068
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	164	8,441	610	655	47	43,130	53	45,468
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	165	9,475	616	651	55	37,775	61	40,631
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	166	10,889	607	646	46	39,825	53	42,632
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	167	9,443	606	639	48	45,758	52	48,087
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	168	9,547	597	638	56	42,057	60	44,273

Annual Fiscal Report Analysis

Ranked by ADM 2013/2014 Actual

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6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	169	12,195	601	636	57	39,377	65	41,825
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	170	10,073	598	633	51	42,661	57	44,660
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	171	9,155	599	629	49	42,516	53	45,212
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	172	11,961	584	627	48	45,133	52	48,153
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	173	9,511	602	626	58	37,514	64	38,400
5301000	PERRY	EAST END SCHOOL DISTRICT	174	8,675	590	620	49	37,220	52	39,354
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	175	9,437	585	619	52	45,288	56	47,639
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	176	8,390	579	614	46	40,350	49	42,727
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	177	12,729	583	611	55	37,641	59	41,277
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	178	8,601	576	605	47	45,270	52	47,104
5803000	POPE	HECTOR SCHOOL DISTRICT	179	10,043	550	590	51	42,660	55	44,330
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	180	8,761	550	579	45	39,941	50	42,668
4802000	MONROE	CLARENDON SCHOOL DISTRICT	181	10,054	551	578	50	41,434	54	43,660
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	182	9,796	553	577	43	40,152	48	43,319
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	183	7,768	548	576	42	44,694	45	46,365
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	184	9,869	546	576	46	42,787	50	45,306
1106000	CLAY	RECTOR SCHOOL DISTRICT	185	7,931	562	572	48	41,470	51	43,439
3102000	HOWARD	DIERKS SCHOOL DISTRICT	186	8,485	536	569	51	40,607	53	41,728
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	187	9,876	534	566	47	39,796	52	41,702
2703000	GRANT	POYEN SCHOOL DISTRICT	188	8,070	527	556	38	47,198	42	49,900
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	189	8,849	530	556	38	42,410	42	44,920
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	190	9,165	512	553	45	41,567	48	43,509
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	191	8,188	521	550	41	39,965	45	43,004
0402000	BENTON	DECATUR SCHOOL DISTRICT	192	9,809	529	548	40	45,847	48	44,642

Annual Fiscal Report Analysis

Ranked by ADM 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	193	10,704	515	542	47	41,557	52	44,291
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	194	9,391	508	541	42	40,418	45	43,013
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	195	9,676	504	537	39	41,365	44	43,633
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	196	11,823	484	522	49	41,670	53	43,580
0501000	BOONE	ALPENA SCHOOL DISTRICT	197	8,059	496	517	40	40,228	43	42,147
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	198	11,007	500	515	36	44,432	44	48,944
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	199	8,763	490	510	43	39,547	48	42,250
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	200	9,447	489	506	43	39,301	47	41,292
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	201	8,070	483	505	35	40,059	38	42,840
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	202	9,688	482	504	42	40,374	50	43,276
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	203	8,448	484	500	38	42,989	41	45,890
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	204	13,841	458	484	47	43,250	52	46,069
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	205	10,240	446	472	39	41,238	45	44,754
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	206	9,623	444	467	36	41,218	40	43,931
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	207	9,268	444	457	37	40,081	41	42,640
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	208	8,851	435	457	41	37,179	44	39,101
7303000	WHITE	BRADFORD SCHOOL DISTRICT	209	9,488	435	453	38	37,771	43	40,225
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	210	11,407	424	449	44	38,829	49	41,805
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	211	8,866	420	439	35	42,638	39	45,688
0304000	BAXTER	NORFORK SCHOOL DISTRICT	212	10,609	416	438	39	40,411	45	42,477
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	213	10,936	404	424	37	39,517	39	42,655
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE)	214	9,888	406	424	38	42,505	40	44,459
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	215	11,735	421	423	43	36,468	51	38,256
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	216	9,960	401	422	38	42,371	41	44,675

Annual Fiscal Report Analysis

Ranked by ADM 2013/2014 Actual

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7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	217	9,348	402	421	32	38,740	36	41,418
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	218	16,000	405	421	37	41,487	42	45,111
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	219	11,070	392	418	40	41,131	42	42,329
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	220	9,765	397	417	42	36,245	45	38,335
2503000	FULTON	VIOLA SCHOOL DISTRICT	221	9,589	393	412	35	42,075	38	44,289
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	222	8,483	393	411	32	38,805	37	42,428
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	223	10,123	391	409	39	41,331	44	43,132
0504000	BOONE	OMAHA SCHOOL DISTRICT	224	9,961	387	408	34	37,758	36	39,800
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	225	18,632	382	406	43	49,287	45	51,921
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	226	12,189	394	405	44	39,541	48	41,934
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	227	9,640	378	404	35	39,837	38	41,765
7006000	UNION	NORPHLET SCHOOL DISTRICT	228	10,276	372	387	35	40,928	38	43,701
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	229	12,124	364	386	38	38,275	43	41,523
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	230	11,873	353	379	33	37,941	37	40,721
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	231	10,402	347	375	36	37,432	40	40,381
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	232	9,711	348	373	28	40,297	31	42,106
5008000	NEVADA	NEVADA SCHOOL DISTRICT	233	10,406	345	361	41	35,467	45	37,116
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	234	13,169	335	355	43	36,351	48	39,869
5503000	PIKE	KIRBY SCHOOL DISTRICT	235	9,661	324	342	35	34,991	39	36,369
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	236	14,077	322	341	40	30,801	42	32,641
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	237	10,405	303	324	31	36,183	33	38,795
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	238	13,108	307	310	33	37,032	36	40,446

Ranked by
K-12 Licensed Full Time
Equivalency

Annual Fiscal Report Analysis

Ranked by K12 Licensed FTE 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	13,646	22,098	23,536	1,867	57,537	2,069	60,560
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,289	19,329	20,420	1,272	58,896	1,386	61,517
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	3	11,115	15,787	16,864	1,265	49,323	1,362	51,946
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	4	9,273	14,311	15,022	1,071	55,498	1,158	57,379
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	8,347	14,075	14,709	943	55,756	1,035	58,088
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	6	9,647	13,475	14,188	918	54,067	1,005	56,773
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	10,487	8,826	9,291	659	54,878	719	57,280
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	8,925	9,293	9,702	635	55,129	697	57,539
4304000	LONOKE	CABOT SCHOOL DISTRICT	9	8,080	9,738	10,166	631	52,314	690	54,340
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	10,095	7,998	8,334	578	50,399	625	52,826
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,691	8,443	8,811	537	52,854	582	55,002
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	8,773	5,536	5,807	412	48,075	452	50,844
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	13	9,919	4,810	5,058	383	49,095	414	51,288
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	14	9,468	5,114	5,438	378	51,655	435	54,282
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	15	10,872	3,910	4,213	354	42,331	386	44,814
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	16	8,841	5,212	5,658	339	46,223	370	48,636
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	8,356	4,253	4,511	321	42,728	362	44,692
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	18	12,114	4,043	4,278	315	47,343	354	50,561
6302000	SALINE	BENTON SCHOOL DISTRICT	19	7,679	4,651	4,876	299	50,418	326	53,195
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	20	12,062	3,393	3,606	287	50,421	334	53,208
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	21	8,347	3,954	4,176	278	49,809	301	52,568
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	22	7,647	3,957	4,187	271	46,586	298	48,935
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	23	8,740	3,708	3,946	263	47,238	285	49,161
7311000	WHITE	SEARCY SCHOOL DISTRICT	24	8,086	3,986	4,162	262	50,954	287	53,489

Annual Fiscal Report Analysis

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2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	25	8,630	4,154	4,381	261	53,650	283	56,061
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	26	8,769	3,783	4,017	258	48,701	288	51,366
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	8,424	3,310	3,520	239	43,303	261	45,877
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	28	9,203	3,054	3,195	229	46,909	249	49,470
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	29	8,243	3,084	3,253	223	48,112	242	51,382
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	30	8,538	3,410	3,562	222	51,306	248	54,140
7302000	WHITE	BEEBE SCHOOL DISTRICT	31	8,354	2,999	3,188	218	48,455	237	51,566
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	32	8,203	3,024	3,185	211	50,092	227	52,283
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	33	7,845	3,097	3,306	209	52,640	226	54,877
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	34	8,774	3,031	3,209	209	52,534	225	55,166
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	35	11,088	2,741	2,875	208	49,932	234	52,234
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	36	10,881	2,306	2,491	207	41,941	228	44,512
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	37	8,991	2,866	2,994	203	42,325	224	44,918
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	38	9,685	2,403	2,465	201	38,973	225	41,624
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	39	8,288	2,733	2,950	196	44,968	214	48,053
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	9,060	2,609	2,751	196	48,866	219	51,477
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	8,722	2,592	2,737	194	46,387	211	48,931
1905000	CROSS	WYNNE SCHOOL DISTRICT	42	8,546	2,609	2,721	186	50,953	205	53,214
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	43	8,520	2,767	2,952	184	53,150	199	55,585
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	44	7,903	2,520	2,630	180	46,261	192	48,145
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	45	8,443	2,775	2,887	178	49,196	194	51,848
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	46	8,871	2,473	2,591	177	50,476	191	53,018
2203000	DREW	MONTICELLO SCHOOL DISTRICT	47	9,381	1,986	2,074	171	42,656	185	44,817
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	48	9,677	2,271	2,432	168	44,619	194	47,793

Annual Fiscal Report Analysis

Ranked by K12 Licensed FTE 2013/2014 Actual

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6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	49	9,145	2,305	2,424	163	49,118	188	51,099
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	50	9,097	2,103	2,242	162	50,032	174	51,621
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	51	8,593	2,081	2,191	156	44,010	168	46,237
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	52	7,679	2,196	2,301	155	47,299	169	49,903
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	53	9,336	2,065	2,141	153	46,352	165	48,576
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	54	9,206	1,880	1,952	152	43,516	163	45,662
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	55	8,349	1,882	1,928	146	49,335	156	51,267
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	56	8,507	1,890	1,996	145	42,749	155	44,459
7504000	YELL	DARDANELLE SCHOOL DISTRICT	57	8,663	1,992	2,059	143	48,473	154	50,560
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	58	7,654	1,902	1,966	142	45,740	156	47,897
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	59	8,677	1,826	1,931	136	41,936	151	44,167
5703000	POLK	MENA SCHOOL DISTRICT	60	8,666	1,749	1,784	134	44,790	143	46,316
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	61	8,298	1,718	1,793	134	40,938	141	42,507
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	62	9,114	1,675	1,771	132	40,330	145	42,544
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	63	9,215	1,593	1,678	131	41,884	147	45,292
4301000	LONOKE	LONOKE SCHOOL DISTRICT	64	8,301	1,712	1,788	131	43,538	141	45,300
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	65	8,712	1,728	1,837	131	48,185	142	50,658
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	66	8,279	1,776	1,839	130	47,831	140	50,214
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	67	8,901	1,592	1,672	129	45,432	138	47,600
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	68	7,850	1,758	1,814	128	44,068	136	45,542
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	69	8,560	1,723	1,837	125	49,336	134	51,267
2104000	DESHA	DUMAS SCHOOL DISTRICT	70	10,038	1,372	1,430	125	38,659	136	40,742
6401000	SCOTT	WALDRON SCHOOL DISTRICT	71	10,284	1,373	1,481	124	42,439	135	44,595
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	72	7,962	1,561	1,613	122	45,886	131	47,954

Annual Fiscal Report Analysis

Ranked by K12 Licensed FTE 2013/2014 Actual

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1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	73	8,874	1,587	1,675	122	42,948	132	45,142
0602000	BRADLEY	WARREN SCHOOL DISTRICT	74	9,782	1,537	1,605	121	42,322	133	45,170
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	75	9,436	1,355	1,442	119	40,605	134	43,054
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	76	13,101	1,526	1,636	118	47,132	135	48,423
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	77	10,037	1,232	1,307	117	40,162	127	42,236
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	78	7,864	1,664	1,737	113	46,519	123	49,261
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	79	8,408	1,524	1,594	112	40,813	123	43,651
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	80	10,045	1,502	1,582	112	44,930	123	47,647
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	81	10,824	1,238	1,288	111	40,227	120	42,566
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	82	8,348	1,490	1,574	110	42,525	119	44,676
0403000	BENTON	GENTRY SCHOOL DISTRICT	83	9,995	1,363	1,413	108	46,885	119	49,463
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	84	8,198	1,525	1,595	105	44,410	115	46,560
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	85	10,404	1,287	1,372	103	51,693	112	54,183
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	86	10,032	1,156	1,252	102	43,025	110	45,619
5802000	POPE	DOVER SCHOOL DISTRICT	87	9,044	1,305	1,389	100	46,875	107	48,848
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	88	11,084	1,261	1,321	100	42,581	114	43,408
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	89	11,223	1,204	1,290	99	42,187	113	45,251
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	90	9,450	1,169	1,220	98	42,201	108	44,505
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	91	9,699	1,211	1,286	98	44,570	106	46,664
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	92	8,775	1,209	1,281	97	41,154	106	43,623
6301000	SALINE	BAUXITE SCHOOL DISTRICT	93	7,611	1,489	1,576	93	48,271	104	50,915
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	94	8,661	1,252	1,320	93	45,800	105	48,617
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	95	12,130	1,062	1,097	93	43,755	109	44,455
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	96	9,763	1,117	1,153	93	40,960	102	43,240

Annual Fiscal Report Analysis

Ranked by K12 Licensed FTE 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	97	9,368	1,180	1,248	92	45,751	104	48,427
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	98	9,123	1,009	1,072	91	41,441	96	43,275
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	99	9,775	1,055	1,116	89	40,763	97	42,383
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	100	11,742	1,202	1,281	87	60,336	97	62,992
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	101	8,860	1,175	1,250	87	46,140	96	48,520
4203000	LOGAN	PARIS SCHOOL DISTRICT	102	9,155	1,053	1,105	85	41,764	92	44,176
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	103	8,397	1,126	1,179	84	46,945	89	48,894
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	104	9,605	929	971	84	42,431	91	45,735
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	105	9,210	1,198	1,261	83	40,735	94	43,066
0502000	BOONE	BERGMAN SCHOOL DISTRICT	106	7,921	1,045	1,099	83	42,651	88	44,324
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	107	8,537	1,076	1,127	83	43,878	90	45,911
5102000	NEWTON	JASPER SCHOOL DISTRICT	108	11,037	851	887	82	41,539	90	44,304
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	109	8,461	1,056	1,101	82	45,316	89	48,083
5801000	POPE	ATKINS SCHOOL DISTRICT	110	9,334	966	1,013	80	42,828	86	44,678
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	111	9,277	983	1,027	79	41,469	86	43,412
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	112	9,484	911	959	79	40,798	88	43,485
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	113	8,878	1,179	1,222	79	42,810	91	45,945
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	114	7,765	1,162	1,226	79	48,240	85	49,603
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	115	7,893	1,093	1,140	79	47,390	87	49,335
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	116	8,958	828	868	78	34,032	86	36,458
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	117	10,327	820	865	78	40,250	90	43,198
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	118	7,927	1,028	1,065	78	44,171	83	45,881
1101000	CLAY	CORNING SCHOOL DISTRICT	119	8,677	953	969	77	42,091	84	44,708
4712000	MISSISSIPPI	MANILA SCHOOL	120	8,801	985	1,044	77	45,767	83	47,576

Annual Fiscal Report Analysis

Ranked by K12 Licensed FTE 2013/2014 Actual

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		DISTRICT								
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	121	8,971	929	986	77	43,007	82	44,981
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	122	11,994	854	889	77	41,609	90	44,185
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	123	8,485	907	977	76	42,228	81	44,427
4603000	MILLER	FOUKE SCHOOL DISTRICT	124	8,590	972	1,026	74	43,486	81	45,781
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	125	8,836	843	892	74	38,637	78	40,233
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	126	8,772	927	972	73	40,043	82	42,916
7503000	YELL	DANVILLE SCHOOL DISTRICT	127	9,232	855	875	70	40,344	77	42,526
6703000	SEVIER	HORATIO SCHOOL DISTRICT	128	10,123	686	738	70	40,491	77	42,093
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	129	8,245	897	940	70	43,866	77	46,235
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	130	8,728	934	989	68	46,494	75	48,988
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	131	8,962	810	852	68	43,786	74	46,228
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	132	8,105	849	888	67	41,752	72	43,535
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	133	11,167	805	842	67	38,951	73	41,277
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	134	9,963	807	852	67	41,151	74	43,841
4501000	MARION	FLIPPIN SCHOOL DISTRICT	135	9,566	752	797	66	42,723	71	44,955
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	136	9,442	852	892	66	46,140	70	48,367
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	137	8,508	815	852	65	42,359	71	45,064
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	138	11,047	778	821	65	40,285	72	42,745
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	139	9,517	754	800	65	42,942	70	44,742
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	140	9,242	776	809	65	43,100	71	45,935
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	141	8,587	754	794	64	42,382	70	43,870
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	142	7,828	847	885	64	42,808	68	44,279
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	143	9,617	706	764	64	39,045	70	41,832
2202000	DREW	DREW CENTRAL	144	9,762	839	889	63	42,020	68	45,208

Annual Fiscal Report Analysis

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		SCHOOL DISTRICT								
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	145	8,719	798	836	63	40,725	69	43,244
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	146	9,390	665	706	62	42,494	66	44,351
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	147	8,402	804	842	62	44,409	67	46,448
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	148	8,096	796	831	61	47,673	65	50,114
7008000	UNION	SMACKOVER SCHOOL DISTRICT	149	8,875	773	820	61	42,320	69	45,130
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	150	10,232	656	679	60	38,847	70	41,551
7309000	WHITE	PANGBURN SCHOOL DISTRICT	151	8,932	756	787	60	45,316	66	47,201
1003000	CLARK	GURDON SCHOOL DISTRICT	152	9,845	714	745	59	44,084	67	46,550
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	153	9,511	602	626	58	37,514	64	38,400
2502000	FULTON	SALEM SCHOOL DISTRICT	154	8,182	750	787	58	45,620	61	47,190
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	155	10,585	700	743	58	46,195	64	47,437
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	156	12,195	601	636	57	39,377	65	41,825
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	157	9,917	749	804	57	42,687	63	45,219
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	158	7,856	831	866	57	50,264	62	52,873
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	159	10,070	636	668	57	39,808	63	42,132
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	160	9,547	597	638	56	42,057	60	44,273
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	161	9,733	632	676	55	40,156	60	42,679
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	162	7,864	692	721	55	41,947	58	44,533
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	163	8,562	676	720	55	42,524	59	44,451
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	164	12,729	583	611	55	37,641	59	41,277
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	165	9,475	616	651	55	37,775	61	40,631
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	166	8,979	677	716	54	43,574	59	45,699
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	167	8,666	668	698	54	40,489	59	42,653
7403000	WOODRUFF	MCCRORY SCHOOL	168	9,437	585	619	52	45,288	56	47,639

Annual Fiscal Report Analysis

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		DISTRICT								
0302000	BAXTER	COTTER SCHOOL DISTRICT	169	9,016	629	663	51	40,952	55	43,068
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	170	10,073	598	633	51	42,661	57	44,660
5803000	POPE	HECTOR SCHOOL DISTRICT	171	10,043	550	590	51	42,660	55	44,330
3102000	HOWARD	DIERKS SCHOOL DISTRICT	172	8,485	536	569	51	40,607	53	41,728
4802000	MONROE	CLARENDON SCHOOL DISTRICT	173	10,054	551	578	50	41,434	54	43,660
5301000	PERRY	EAST END SCHOOL DISTRICT	174	8,675	590	620	49	37,220	52	39,354
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	175	11,823	484	522	49	41,670	53	43,580
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	176	9,155	599	629	49	42,516	53	45,212
1106000	CLAY	RECTOR SCHOOL DISTRICT	177	7,931	562	572	48	41,470	51	43,439
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	178	11,961	584	627	48	45,133	52	48,153
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	179	9,443	606	639	48	45,758	52	48,087
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	180	8,601	576	605	47	45,270	52	47,104
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	181	9,876	534	566	47	39,796	52	41,702
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	182	13,841	458	484	47	43,250	52	46,069
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	183	10,704	515	542	47	41,557	52	44,291
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	184	8,441	610	655	47	43,130	53	45,468
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	185	8,390	579	614	46	40,350	49	42,727
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	186	10,889	607	646	46	39,825	53	42,632
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	187	9,869	546	576	46	42,787	50	45,306
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	188	8,761	550	579	45	39,941	50	42,668
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	189	9,165	512	553	45	41,567	48	43,509
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	190	11,407	424	449	44	38,829	49	41,805
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	191	12,189	394	405	44	39,541	48	41,934

Annual Fiscal Report Analysis

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5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	192	13,169	335	355	43	36,351	48	39,869
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	193	9,447	489	506	43	39,301	47	41,292
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	194	9,796	553	577	43	40,152	48	43,319
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	195	11,735	421	423	43	36,468	51	38,256
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	196	8,763	490	510	43	39,547	48	42,250
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	197	18,632	382	406	43	49,287	45	51,921
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	198	9,765	397	417	42	36,245	45	38,335
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	199	7,768	548	576	42	44,694	45	46,365
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	200	9,391	508	541	42	40,418	45	43,013
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	201	9,688	482	504	42	40,374	50	43,276
5008000	NEVADA	NEVADA SCHOOL DISTRICT	202	10,406	345	361	41	35,467	45	37,116
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	203	8,188	521	550	41	39,965	45	43,004
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	204	8,851	435	457	41	37,179	44	39,101
0501000	BOONE	ALPENA SCHOOL DISTRICT	205	8,059	496	517	40	40,228	43	42,147
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	206	14,077	322	341	40	30,801	42	32,641
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	207	11,070	392	418	40	41,131	42	42,329
0402000	BENTON	DECATUR SCHOOL DISTRICT	208	9,809	529	548	40	45,847	48	44,642
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	209	10,123	391	409	39	41,331	44	43,132
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	210	9,676	504	537	39	41,365	44	43,633
0304000	BAXTER	NORFORK SCHOOL DISTRICT	211	10,609	416	438	39	40,411	45	42,477
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	212	10,240	446	472	39	41,238	45	44,754
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	213	8,849	530	556	38	42,410	42	44,920
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	214	9,960	401	422	38	42,371	41	44,675
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	215	12,124	364	386	38	38,275	43	41,523

Annual Fiscal Report Analysis

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7303000	WHITE	BRADFORD SCHOOL DISTRICT	216	9,488	435	453	38	37,771	43	40,225
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	217	8,448	484	500	38	42,989	41	45,890
2703000	GRANT	POYEN SCHOOL DISTRICT	218	8,070	527	556	38	47,198	42	49,900
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	219	9,888	406	424	38	42,505	40	44,459
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	220	9,268	444	457	37	40,081	41	42,640
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	221	16,000	405	421	37	41,487	42	45,111
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	222	10,936	404	424	37	39,517	39	42,655
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	223	9,623	444	467	36	41,218	40	43,931
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	224	11,007	500	515	36	44,432	44	48,944
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	225	10,402	347	375	36	37,432	40	40,381
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	226	8,866	420	439	35	42,638	39	45,688
2503000	FULTON	VIOLA SCHOOL DISTRICT	227	9,589	393	412	35	42,075	38	44,289
5503000	PIKE	KIRBY SCHOOL DISTRICT	228	9,661	324	342	35	34,991	39	36,369
7006000	UNION	NORPHLET SCHOOL DISTRICT	229	10,276	372	387	35	40,928	38	43,701
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	230	9,640	378	404	35	39,837	38	41,765
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	231	8,070	483	505	35	40,059	38	42,840
0504000	BOONE	OMAHA SCHOOL DISTRICT	232	9,961	387	408	34	37,758	36	39,800
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	233	11,873	353	379	33	37,941	37	40,721
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	234	13,108	307	310	33	37,032	36	40,446
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	235	8,483	393	411	32	38,805	37	42,428
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	236	9,348	402	421	32	38,740	36	41,418
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	237	10,405	303	324	31	36,183	33	38,795
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	238	9,711	348	373	28	40,297	31	42,106

Ranked by
Average Salary of K-12
Licensed
Full Time Equivalency

Annual Fiscal Report Analysis

Ranked by Average Salary K12 Licensed 2013/2014 Actual

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2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	1	11,742	1,202	1,281	87	60,336	97	62,992
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,289	19,329	20,420	1,272	58,896	1,386	61,517
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	3	13,646	22,098	23,536	1,867	57,537	2,069	60,560
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	8,347	14,075	14,709	943	55,756	1,035	58,088
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	5	9,273	14,311	15,022	1,071	55,498	1,158	57,379
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	6	8,925	9,293	9,702	635	55,129	697	57,539
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	10,487	8,826	9,291	659	54,878	719	57,280
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	8	9,647	13,475	14,188	918	54,067	1,005	56,773
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	9	8,630	4,154	4,381	261	53,650	283	56,061
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	10	8,520	2,767	2,952	184	53,150	199	55,585
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,691	8,443	8,811	537	52,854	582	55,002
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	12	7,845	3,097	3,306	209	52,640	226	54,877
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	13	8,774	3,031	3,209	209	52,534	225	55,166
4304000	LONOKE	CABOT SCHOOL DISTRICT	14	8,080	9,738	10,166	631	52,314	690	54,340
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	15	10,404	1,287	1,372	103	51,693	112	54,183
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	16	9,468	5,114	5,438	378	51,655	435	54,282
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	17	8,538	3,410	3,562	222	51,306	248	54,140
7311000	WHITE	SEARCY SCHOOL DISTRICT	18	8,086	3,986	4,162	262	50,954	287	53,489
1905000	CROSS	WYNNE SCHOOL DISTRICT	19	8,546	2,609	2,721	186	50,953	205	53,214
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	20	8,871	2,473	2,591	177	50,476	191	53,018
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	21	12,062	3,393	3,606	287	50,421	334	53,208
6302000	SALINE	BENTON SCHOOL DISTRICT	22	7,679	4,651	4,876	299	50,418	326	53,195
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	23	10,095	7,998	8,334	578	50,399	625	52,826
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	24	7,856	831	866	57	50,264	62	52,873

Annual Fiscal Report Analysis

Ranked by Average Salary K12 Licensed 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	25	8,203	3,024	3,185	211	50,092	227	52,283
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	26	9,097	2,103	2,242	162	50,032	174	51,621
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	27	11,088	2,741	2,875	208	49,932	234	52,234
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	28	8,347	3,954	4,176	278	49,809	301	52,568
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	29	8,560	1,723	1,837	125	49,336	134	51,267
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	30	8,349	1,882	1,928	146	49,335	156	51,267
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	31	11,115	15,787	16,864	1,265	49,323	1,362	51,946
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	32	18,632	382	406	43	49,287	45	51,921
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	33	8,443	2,775	2,887	178	49,196	194	51,848
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	34	9,145	2,305	2,424	163	49,118	188	51,099
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	35	9,919	4,810	5,058	383	49,095	414	51,288
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	36	9,060	2,609	2,751	196	48,866	219	51,477
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	37	8,769	3,783	4,017	258	48,701	288	51,366
7504000	YELL	DARDANELLE SCHOOL DISTRICT	38	8,663	1,992	2,059	143	48,473	154	50,560
7302000	WHITE	BEEBE SCHOOL DISTRICT	39	8,354	2,999	3,188	218	48,455	237	51,566
6301000	SALINE	BAUXITE SCHOOL DISTRICT	40	7,611	1,489	1,576	93	48,271	104	50,915
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	41	7,765	1,162	1,226	79	48,240	85	49,603
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	42	8,712	1,728	1,837	131	48,185	142	50,658
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	43	8,243	3,084	3,253	223	48,112	242	51,382
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	44	8,773	5,536	5,807	412	48,075	452	50,844
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	45	8,279	1,776	1,839	130	47,831	140	50,214
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	46	8,096	796	831	61	47,673	65	50,114
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	47	7,893	1,093	1,140	79	47,390	87	49,335
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	48	12,114	4,043	4,278	315	47,343	354	50,561

Annual Fiscal Report Analysis

Ranked by Average Salary K12 Licensed 2013/2014 Actual

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7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	49	7,679	2,196	2,301	155	47,299	169	49,903
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	50	8,740	3,708	3,946	263	47,238	285	49,161
2703000	GRANT	POYEN SCHOOL DISTRICT	51	8,070	527	556	38	47,198	42	49,900
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	52	13,101	1,526	1,636	118	47,132	135	48,423
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	53	8,397	1,126	1,179	84	46,945	89	48,894
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	54	9,203	3,054	3,195	229	46,909	249	49,470
0403000	BENTON	GENTRY SCHOOL DISTRICT	55	9,995	1,363	1,413	108	46,885	119	49,463
5802000	POPE	DOVER SCHOOL DISTRICT	56	9,044	1,305	1,389	100	46,875	107	48,848
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	57	7,647	3,957	4,187	271	46,586	298	48,935
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	58	7,864	1,664	1,737	113	46,519	123	49,261
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	59	8,728	934	989	68	46,494	75	48,988
0503000	BOONE	HARRISON SCHOOL DISTRICT	60	8,722	2,592	2,737	194	46,387	211	48,931
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	61	9,336	2,065	2,141	153	46,352	165	48,576
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	62	7,903	2,520	2,630	180	46,261	192	48,145
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	63	8,841	5,212	5,658	339	46,223	370	48,636
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	64	10,585	700	743	58	46,195	64	47,437
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	65	9,442	852	892	66	46,140	70	48,367
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	66	8,860	1,175	1,250	87	46,140	96	48,520
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	67	7,962	1,561	1,613	122	45,886	131	47,954
0402000	BENTON	DECATUR SCHOOL DISTRICT	68	9,809	529	548	40	45,847	48	44,642
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	69	8,661	1,252	1,320	93	45,800	105	48,617
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	70	8,801	985	1,044	77	45,767	83	47,576
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	71	9,443	606	639	48	45,758	52	48,087
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	72	9,368	1,180	1,248	92	45,751	104	48,427

Annual Fiscal Report Analysis

Ranked by Average Salary K12 Licensed 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	73	7,654	1,902	1,966	142	45,740	156	47,897
2502000	FULTON	SALEM SCHOOL DISTRICT	74	8,182	750	787	58	45,620	61	47,190
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	75	8,901	1,592	1,672	129	45,432	138	47,600
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	76	8,461	1,056	1,101	82	45,316	89	48,083
7309000	WHITE	PANGBURN SCHOOL DISTRICT	77	8,932	756	787	60	45,316	66	47,201
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	78	9,437	585	619	52	45,288	56	47,639
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	79	8,601	576	605	47	45,270	52	47,104
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	80	11,961	584	627	48	45,133	52	48,153
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	81	8,288	2,733	2,950	196	44,968	214	48,053
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	82	10,045	1,502	1,582	112	44,930	123	47,647
5703000	POLK	MENA SCHOOL DISTRICT	83	8,666	1,749	1,784	134	44,790	143	46,316
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	84	7,768	548	576	42	44,694	45	46,365
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	85	9,677	2,271	2,432	168	44,619	194	47,793
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	86	9,699	1,211	1,286	98	44,570	106	46,664
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	87	11,007	500	515	36	44,432	44	48,944
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	88	8,198	1,525	1,595	105	44,410	115	46,560
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	89	8,402	804	842	62	44,409	67	46,448
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	90	7,927	1,028	1,065	78	44,171	83	45,881
1003000	CLARK	GURDON SCHOOL DISTRICT	91	9,845	714	745	59	44,084	67	46,550
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	92	7,850	1,758	1,814	128	44,068	136	45,542
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	93	8,593	2,081	2,191	156	44,010	168	46,237
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	94	8,537	1,076	1,127	83	43,878	90	45,911
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	95	8,245	897	940	70	43,866	77	46,235
6606000	SEBASTIAN	MANSFIELD SCHOOL	96	8,962	810	852	68	43,786	74	46,228

Annual Fiscal Report Analysis

Ranked by Average Salary K12 Licensed 2013/2014 Actual

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		DISTRICT								
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	97	12,130	1,062	1,097	93	43,755	109	44,455
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	98	8,979	677	716	54	43,574	59	45,699
4301000	LONOKE	LONOKE SCHOOL DISTRICT	99	8,301	1,712	1,788	131	43,538	141	45,300
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	100	9,206	1,880	1,952	152	43,516	163	45,662
4603000	MILLER	FOUKE SCHOOL DISTRICT	101	8,590	972	1,026	74	43,486	81	45,781
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	102	8,424	3,310	3,520	239	43,303	261	45,877
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	103	13,841	458	484	47	43,250	52	46,069
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	104	8,441	610	655	47	43,130	53	45,468
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	105	9,242	776	809	65	43,100	71	45,935
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	106	10,032	1,156	1,252	102	43,025	110	45,619
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	107	8,971	929	986	77	43,007	82	44,981
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	108	8,448	484	500	38	42,989	41	45,890
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	109	8,874	1,587	1,675	122	42,948	132	45,142
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	110	9,517	754	800	65	42,942	70	44,742
5801000	POPE	ATKINS SCHOOL DISTRICT	111	9,334	966	1,013	80	42,828	86	44,678
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	112	8,878	1,179	1,222	79	42,810	91	45,945
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	113	7,828	847	885	64	42,808	68	44,279
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	114	9,869	546	576	46	42,787	50	45,306
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	115	8,507	1,890	1,996	145	42,749	155	44,459
7001000	UNION	EL DORADO SCHOOL DISTRICT	116	8,356	4,253	4,511	321	42,728	362	44,692
4501000	MARION	FLIPPIN SCHOOL DISTRICT	117	9,566	752	797	66	42,723	71	44,955
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	118	9,917	749	804	57	42,687	63	45,219
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	119	10,073	598	633	51	42,661	57	44,660

Annual Fiscal Report Analysis

Ranked by Average Salary K12 Licensed 2013/2014 Actual

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5803000	POPE	HECTOR SCHOOL DISTRICT	120	10,043	550	590	51	42,660	55	44,330
2203000	DREW	MONTICELLO SCHOOL DISTRICT	121	9,381	1,986	2,074	171	42,656	185	44,817
0502000	BOONE	BERGMAN SCHOOL DISTRICT	122	7,921	1,045	1,099	83	42,651	88	44,324
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	123	8,866	420	439	35	42,638	39	45,688
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	124	11,084	1,261	1,321	100	42,581	114	43,408
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	125	8,348	1,490	1,574	110	42,525	119	44,676
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	126	8,562	676	720	55	42,524	59	44,451
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	127	9,155	599	629	49	42,516	53	45,212
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	128	9,888	406	424	38	42,505	40	44,459
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	129	9,390	665	706	62	42,494	66	44,351
6401000	SCOTT	WALDRON SCHOOL DISTRICT	130	10,284	1,373	1,481	124	42,439	135	44,595
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	131	9,605	929	971	84	42,431	91	45,735
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	132	8,849	530	556	38	42,410	42	44,920
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	133	8,587	754	794	64	42,382	70	43,870
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	134	9,960	401	422	38	42,371	41	44,675
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	135	8,508	815	852	65	42,359	71	45,064
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	136	10,872	3,910	4,213	354	42,331	386	44,814
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	137	8,991	2,866	2,994	203	42,325	224	44,918
0602000	BRADLEY	WARREN SCHOOL DISTRICT	138	9,782	1,537	1,605	121	42,322	133	45,170
7008000	UNION	SMACKOVER SCHOOL DISTRICT	139	8,875	773	820	61	42,320	69	45,130
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	140	8,485	907	977	76	42,228	81	44,427
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	141	9,450	1,169	1,220	98	42,201	108	44,505
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	142	11,223	1,204	1,290	99	42,187	113	45,251
1101000	CLAY	CORNING SCHOOL DISTRICT	143	8,677	953	969	77	42,091	84	44,708

Annual Fiscal Report Analysis

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2503000	FULTON	VIOLA SCHOOL DISTRICT	144	9,589	393	412	35	42,075	38	44,289
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	145	9,547	597	638	56	42,057	60	44,273
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	146	9,762	839	889	63	42,020	68	45,208
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	147	7,864	692	721	55	41,947	58	44,533
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	148	10,881	2,306	2,491	207	41,941	228	44,512
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	149	8,677	1,826	1,931	136	41,936	151	44,167
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	150	9,215	1,593	1,678	131	41,884	147	45,292
4203000	LOGAN	PARIS SCHOOL DISTRICT	151	9,155	1,053	1,105	85	41,764	92	44,176
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	152	8,105	849	888	67	41,752	72	43,535
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	153	11,823	484	522	49	41,670	53	43,580
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	154	11,994	854	889	77	41,609	90	44,185
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	155	9,165	512	553	45	41,567	48	43,509
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	156	10,704	515	542	47	41,557	52	44,291
5102000	NEWTON	JASPER SCHOOL DISTRICT	157	11,037	851	887	82	41,539	90	44,304
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	158	16,000	405	421	37	41,487	42	45,111
1106000	CLAY	RECTOR SCHOOL DISTRICT	159	7,931	562	572	48	41,470	51	43,439
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	160	9,277	983	1,027	79	41,469	86	43,412
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	161	9,123	1,009	1,072	91	41,441	96	43,275
4802000	MONROE	CLARENDON SCHOOL DISTRICT	162	10,054	551	578	50	41,434	54	43,660
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	163	9,676	504	537	39	41,365	44	43,633
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	164	10,123	391	409	39	41,331	44	43,132
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	165	10,240	446	472	39	41,238	45	44,754
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	166	9,623	444	467	36	41,218	40	43,931
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	167	8,775	1,209	1,281	97	41,154	106	43,623

Annual Fiscal Report Analysis

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1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	168	9,963	807	852	67	41,151	74	43,841
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	169	11,070	392	418	40	41,131	42	42,329
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	170	9,763	1,117	1,153	93	40,960	102	43,240
0302000	BAXTER	COTTER SCHOOL DISTRICT	171	9,016	629	663	51	40,952	55	43,068
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	172	8,298	1,718	1,793	134	40,938	141	42,507
7006000	UNION	NORPHLET SCHOOL DISTRICT	173	10,276	372	387	35	40,928	38	43,701
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	174	8,408	1,524	1,594	112	40,813	123	43,651
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	175	9,484	911	959	79	40,798	88	43,485
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	176	9,775	1,055	1,116	89	40,763	97	42,383
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	177	9,210	1,198	1,261	83	40,735	94	43,066
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	178	8,719	798	836	63	40,725	69	43,244
3102000	HOWARD	DIERKS SCHOOL DISTRICT	179	8,485	536	569	51	40,607	53	41,728
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	180	9,436	1,355	1,442	119	40,605	134	43,054
6703000	SEVIER	HORATIO SCHOOL DISTRICT	181	10,123	686	738	70	40,491	77	42,093
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	182	8,666	668	698	54	40,489	59	42,653
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	183	9,391	508	541	42	40,418	45	43,013
0304000	BAXTER	NORFORK SCHOOL DISTRICT	184	10,609	416	438	39	40,411	45	42,477
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	185	9,688	482	504	42	40,374	50	43,276
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	186	8,390	579	614	46	40,350	49	42,727
7503000	YELL	DANVILLE SCHOOL DISTRICT	187	9,232	855	875	70	40,344	77	42,526
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	188	9,114	1,675	1,771	132	40,330	145	42,544
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	189	9,711	348	373	28	40,297	31	42,106
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	190	11,047	778	821	65	40,285	72	42,745
6502000	SEARCY	SEARCY COUNTY	191	10,327	820	865	78	40,250	90	43,198

Annual Fiscal Report Analysis

Ranked by Average Salary K12 Licensed 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		SCHOOL DISTRICT								
0501000	BOONE	ALPENA SCHOOL DISTRICT	192	8,059	496	517	40	40,228	43	42,147
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	193	10,824	1,238	1,288	111	40,227	120	42,566
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	194	10,037	1,232	1,307	117	40,162	127	42,236
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	195	9,733	632	676	55	40,156	60	42,679
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	196	9,796	553	577	43	40,152	48	43,319
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	197	9,268	444	457	37	40,081	41	42,640
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	198	8,070	483	505	35	40,059	38	42,840
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	199	8,772	927	972	73	40,043	82	42,916
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	200	8,188	521	550	41	39,965	45	43,004
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	201	8,761	550	579	45	39,941	50	42,668
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	202	9,640	378	404	35	39,837	38	41,765
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	203	10,889	607	646	46	39,825	53	42,632
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	204	10,070	636	668	57	39,808	63	42,132
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	205	9,876	534	566	47	39,796	52	41,702
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	206	8,763	490	510	43	39,547	48	42,250
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	207	12,189	394	405	44	39,541	48	41,934
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	208	10,936	404	424	37	39,517	39	42,655
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	209	12,195	601	636	57	39,377	65	41,825
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	210	9,447	489	506	43	39,301	47	41,292
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	211	9,617	706	764	64	39,045	70	41,832
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	212	9,685	2,403	2,465	201	38,973	225	41,624
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	213	11,167	805	842	67	38,951	73	41,277
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	214	10,232	656	679	60	38,847	70	41,551
1503000	CONWAY	NEMO VISTA SCHOOL	215	11,407	424	449	44	38,829	49	41,805

Annual Fiscal Report Analysis

Ranked by Average Salary K12 Licensed 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	216	8,483	393	411	32	38,805	37	42,428
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	217	9,348	402	421	32	38,740	36	41,418
2104000	DESHA	DUMAS SCHOOL DISTRICT	218	10,038	1,372	1,430	125	38,659	136	40,742
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	219	8,836	843	892	74	38,637	78	40,233
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	220	12,124	364	386	38	38,275	43	41,523
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	221	11,873	353	379	33	37,941	37	40,721
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	222	9,475	616	651	55	37,775	61	40,631
7303000	WHITE	BRADFORD SCHOOL DISTRICT	223	9,488	435	453	38	37,771	43	40,225
0504000	BOONE	OMAHA SCHOOL DISTRICT	224	9,961	387	408	34	37,758	36	39,800
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	225	12,729	583	611	55	37,641	59	41,277
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	226	9,511	602	626	58	37,514	64	38,400
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	227	10,402	347	375	36	37,432	40	40,381
5301000	PERRY	EAST END SCHOOL DISTRICT	228	8,675	590	620	49	37,220	52	39,354
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	229	8,851	435	457	41	37,179	44	39,101
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	230	13,108	307	310	33	37,032	36	40,446
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	231	11,735	421	423	43	36,468	51	38,256
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	232	13,169	335	355	43	36,351	48	39,869
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	233	9,765	397	417	42	36,245	45	38,335
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	234	10,405	303	324	31	36,183	33	38,795
5008000	NEVADA	NEVADA SCHOOL DISTRICT	235	10,406	345	361	41	35,467	45	37,116
5503000	PIKE	KIRBY SCHOOL DISTRICT	236	9,661	324	342	35	34,991	39	36,369
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	237	8,958	828	868	78	34,032	86	36,458
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	238	14,077	322	341	40	30,801	42	32,641

Ranked by
Licensed Full Time
Equivalency

Annual Fiscal Report Analysis

Ranked by Licensed FTE 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	13,646	22,098	23,536	1,867	57,537	2,069	60,560
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,289	19,329	20,420	1,272	58,896	1,386	61,517
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	3	11,115	15,787	16,864	1,265	49,323	1,362	51,946
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	4	9,273	14,311	15,022	1,071	55,498	1,158	57,379
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	8,347	14,075	14,709	943	55,756	1,035	58,088
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	6	9,647	13,475	14,188	918	54,067	1,005	56,773
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	10,487	8,826	9,291	659	54,878	719	57,280
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	8,925	9,293	9,702	635	55,129	697	57,539
4304000	LONOKE	CABOT SCHOOL DISTRICT	9	8,080	9,738	10,166	631	52,314	690	54,340
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	10,095	7,998	8,334	578	50,399	625	52,826
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,691	8,443	8,811	537	52,854	582	55,002
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	8,773	5,536	5,807	412	48,075	452	50,844
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	13	9,468	5,114	5,438	378	51,655	435	54,282
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	14	9,919	4,810	5,058	383	49,095	414	51,288
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	15	10,872	3,910	4,213	354	42,331	386	44,814
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	16	8,841	5,212	5,658	339	46,223	370	48,636
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	8,356	4,253	4,511	321	42,728	362	44,692
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	18	12,114	4,043	4,278	315	47,343	354	50,561
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	19	12,062	3,393	3,606	287	50,421	334	53,208
6302000	SALINE	BENTON SCHOOL DISTRICT	20	7,679	4,651	4,876	299	50,418	326	53,195
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	21	8,347	3,954	4,176	278	49,809	301	52,568
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	22	7,647	3,957	4,187	271	46,586	298	48,935
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	23	8,769	3,783	4,017	258	48,701	288	51,366
7311000	WHITE	SEARCY SCHOOL DISTRICT	24	8,086	3,986	4,162	262	50,954	287	53,489

Annual Fiscal Report Analysis

Ranked by Licensed FTE 2013/2014 Actual

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0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	25	8,740	3,708	3,946	263	47,238	285	49,161
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	26	8,630	4,154	4,381	261	53,650	283	56,061
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	27	8,424	3,310	3,520	239	43,303	261	45,877
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	28	9,203	3,054	3,195	229	46,909	249	49,470
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	29	8,538	3,410	3,562	222	51,306	248	54,140
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	30	8,243	3,084	3,253	223	48,112	242	51,382
7302000	WHITE	BEEBE SCHOOL DISTRICT	31	8,354	2,999	3,188	218	48,455	237	51,566
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	32	11,088	2,741	2,875	208	49,932	234	52,234
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	33	10,881	2,306	2,491	207	41,941	228	44,512
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	34	8,203	3,024	3,185	211	50,092	227	52,283
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	35	7,845	3,097	3,306	209	52,640	226	54,877
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	36	9,685	2,403	2,465	201	38,973	225	41,624
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	37	8,774	3,031	3,209	209	52,534	225	55,166
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	38	8,991	2,866	2,994	203	42,325	224	44,918
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	39	9,060	2,609	2,751	196	48,866	219	51,477
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	40	8,288	2,733	2,950	196	44,968	214	48,053
0503000	BOONE	HARRISON SCHOOL DISTRICT	41	8,722	2,592	2,737	194	46,387	211	48,931
1905000	CROSS	WYNNE SCHOOL DISTRICT	42	8,546	2,609	2,721	186	50,953	205	53,214
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	43	8,520	2,767	2,952	184	53,150	199	55,585
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	44	9,677	2,271	2,432	168	44,619	194	47,793
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	45	8,443	2,775	2,887	178	49,196	194	51,848
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	46	7,903	2,520	2,630	180	46,261	192	48,145
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	47	8,871	2,473	2,591	177	50,476	191	53,018
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	48	9,145	2,305	2,424	163	49,118	188	51,099

Annual Fiscal Report Analysis

Ranked by Licensed FTE 2013/2014 Actual

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2203000	DREW	MONTICELLO SCHOOL DISTRICT	49	9,381	1,986	2,074	171	42,656	185	44,817
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	50	9,097	2,103	2,242	162	50,032	174	51,621
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	51	7,679	2,196	2,301	155	47,299	169	49,903
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	52	8,593	2,081	2,191	156	44,010	168	46,237
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	53	9,336	2,065	2,141	153	46,352	165	48,576
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	54	9,206	1,880	1,952	152	43,516	163	45,662
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	55	8,349	1,882	1,928	146	49,335	156	51,267
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	56	7,654	1,902	1,966	142	45,740	156	47,897
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	57	8,507	1,890	1,996	145	42,749	155	44,459
7504000	YELL	DARDANELLE SCHOOL DISTRICT	58	8,663	1,992	2,059	143	48,473	154	50,560
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	59	8,677	1,826	1,931	136	41,936	151	44,167
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	60	9,215	1,593	1,678	131	41,884	147	45,292
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	61	9,114	1,675	1,771	132	40,330	145	42,544
5703000	POLK	MENA SCHOOL DISTRICT	62	8,666	1,749	1,784	134	44,790	143	46,316
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	63	8,712	1,728	1,837	131	48,185	142	50,658
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	64	8,298	1,718	1,793	134	40,938	141	42,507
4301000	LONOKE	LONOKE SCHOOL DISTRICT	65	8,301	1,712	1,788	131	43,538	141	45,300
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	66	8,279	1,776	1,839	130	47,831	140	50,214
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	67	8,901	1,592	1,672	129	45,432	138	47,600
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	68	7,850	1,758	1,814	128	44,068	136	45,542
2104000	DESHA	DUMAS SCHOOL DISTRICT	69	10,038	1,372	1,430	125	38,659	136	40,742
6401000	SCOTT	WALDRON SCHOOL DISTRICT	70	10,284	1,373	1,481	124	42,439	135	44,595
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	71	13,101	1,526	1,636	118	47,132	135	48,423
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	72	9,436	1,355	1,442	119	40,605	134	43,054

Annual Fiscal Report Analysis

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0404000	BENTON	GRAVETTE SCHOOL DISTRICT	73	8,560	1,723	1,837	125	49,336	134	51,267
0602000	BRADLEY	WARREN SCHOOL DISTRICT	74	9,782	1,537	1,605	121	42,322	133	45,170
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	75	8,874	1,587	1,675	122	42,948	132	45,142
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	76	7,962	1,561	1,613	122	45,886	131	47,954
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	77	10,037	1,232	1,307	117	40,162	127	42,236
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	78	7,864	1,664	1,737	113	46,519	123	49,261
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	79	8,408	1,524	1,594	112	40,813	123	43,651
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	80	10,045	1,502	1,582	112	44,930	123	47,647
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	81	10,824	1,238	1,288	111	40,227	120	42,566
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	82	8,348	1,490	1,574	110	42,525	119	44,676
0403000	BENTON	GENTRY SCHOOL DISTRICT	83	9,995	1,363	1,413	108	46,885	119	49,463
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	84	8,198	1,525	1,595	105	44,410	115	46,560
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	85	11,084	1,261	1,321	100	42,581	114	43,408
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	86	11,223	1,204	1,290	99	42,187	113	45,251
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	87	10,404	1,287	1,372	103	51,693	112	54,183
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	88	10,032	1,156	1,252	102	43,025	110	45,619
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	89	12,130	1,062	1,097	93	43,755	109	44,455
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	90	9,450	1,169	1,220	98	42,201	108	44,505
5802000	POPE	DOVER SCHOOL DISTRICT	91	9,044	1,305	1,389	100	46,875	107	48,848
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	92	9,699	1,211	1,286	98	44,570	106	46,664
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	93	8,775	1,209	1,281	97	41,154	106	43,623
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	94	8,661	1,252	1,320	93	45,800	105	48,617
6301000	SALINE	BAUXITE SCHOOL DISTRICT	95	7,611	1,489	1,576	93	48,271	104	50,915
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	96	9,368	1,180	1,248	92	45,751	104	48,427

Annual Fiscal Report Analysis

Ranked by Licensed FTE 2013/2014 Actual

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2105000	DESHA	MCGEEHEE SCHOOL DISTRICT	97	9,763	1,117	1,153	93	40,960	102	43,240
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	98	9,775	1,055	1,116	89	40,763	97	42,383
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	99	11,742	1,202	1,281	87	60,336	97	62,992
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	100	9,123	1,009	1,072	91	41,441	96	43,275
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	101	8,860	1,175	1,250	87	46,140	96	48,520
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	102	9,210	1,198	1,261	83	40,735	94	43,066
4203000	LOGAN	PARIS SCHOOL DISTRICT	103	9,155	1,053	1,105	85	41,764	92	44,176
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	104	9,605	929	971	84	42,431	91	45,735
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	105	8,878	1,179	1,222	79	42,810	91	45,945
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	106	8,537	1,076	1,127	83	43,878	90	45,911
5102000	NEWTON	JASPER SCHOOL DISTRICT	107	11,037	851	887	82	41,539	90	44,304
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	108	10,327	820	865	78	40,250	90	43,198
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	109	11,994	854	889	77	41,609	90	44,185
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	110	8,461	1,056	1,101	82	45,316	89	48,083
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	111	8,397	1,126	1,179	84	46,945	89	48,894
0502000	BOONE	BERGMAN SCHOOL DISTRICT	112	7,921	1,045	1,099	83	42,651	88	44,324
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	113	9,484	911	959	79	40,798	88	43,485
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	114	7,893	1,093	1,140	79	47,390	87	49,335
5801000	POPE	ATKINS SCHOOL DISTRICT	115	9,334	966	1,013	80	42,828	86	44,678
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	116	9,277	983	1,027	79	41,469	86	43,412
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	117	8,958	828	868	78	34,032	86	36,458
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	118	7,765	1,162	1,226	79	48,240	85	49,603
1101000	CLAY	CORNING SCHOOL DISTRICT	119	8,677	953	969	77	42,091	84	44,708
4712000	MISSISSIPPI	MANILA SCHOOL	120	8,801	985	1,044	77	45,767	83	47,576

Annual Fiscal Report Analysis

Ranked by Licensed FTE 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary K12 Licensed (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	121	7,927	1,028	1,065	78	44,171	83	45,881
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	122	8,971	929	986	77	43,007	82	44,981
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	123	8,772	927	972	73	40,043	82	42,916
4603000	MILLER	FOUKE SCHOOL DISTRICT	124	8,590	972	1,026	74	43,486	81	45,781
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	125	8,485	907	977	76	42,228	81	44,427
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	126	8,836	843	892	74	38,637	78	40,233
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	127	8,245	897	940	70	43,866	77	46,235
7503000	YELL	DANVILLE SCHOOL DISTRICT	128	9,232	855	875	70	40,344	77	42,526
6703000	SEVIER	HORATIO SCHOOL DISTRICT	129	10,123	686	738	70	40,491	77	42,093
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	130	8,728	934	989	68	46,494	75	48,988
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	131	9,963	807	852	67	41,151	74	43,841
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	132	8,962	810	852	68	43,786	74	46,228
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	133	11,167	805	842	67	38,951	73	41,277
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	134	11,047	778	821	65	40,285	72	42,745
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	135	8,105	849	888	67	41,752	72	43,535
4501000	MARION	FLIPPIN SCHOOL DISTRICT	136	9,566	752	797	66	42,723	71	44,955
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	137	9,242	776	809	65	43,100	71	45,935
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	138	8,508	815	852	65	42,359	71	45,064
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	139	9,517	754	800	65	42,942	70	44,742
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	140	8,587	754	794	64	42,382	70	43,870
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	141	9,442	852	892	66	46,140	70	48,367
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	142	9,617	706	764	64	39,045	70	41,832
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	143	10,232	656	679	60	38,847	70	41,551
7008000	UNION	SMACKOVER SCHOOL	144	8,875	773	820	61	42,320	69	45,130

Annual Fiscal Report Analysis

Ranked by Licensed FTE 2013/2014 Actual

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		DISTRICT								
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	145	8,719	798	836	63	40,725	69	43,244
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	146	7,828	847	885	64	42,808	68	44,279
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	147	9,762	839	889	63	42,020	68	45,208
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	148	8,402	804	842	62	44,409	67	46,448
1003000	CLARK	GURDON SCHOOL DISTRICT	149	9,845	714	745	59	44,084	67	46,550
7309000	WHITE	PANGBURN SCHOOL DISTRICT	150	8,932	756	787	60	45,316	66	47,201
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	151	9,390	665	706	62	42,494	66	44,351
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	152	8,096	796	831	61	47,673	65	50,114
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	153	12,195	601	636	57	39,377	65	41,825
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	154	10,585	700	743	58	46,195	64	47,437
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	155	9,511	602	626	58	37,514	64	38,400
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	156	9,917	749	804	57	42,687	63	45,219
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	157	10,070	636	668	57	39,808	63	42,132
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	158	7,856	831	866	57	50,264	62	52,873
2502000	FULTON	SALEM SCHOOL DISTRICT	159	8,182	750	787	58	45,620	61	47,190
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	160	9,475	616	651	55	37,775	61	40,631
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	161	9,547	597	638	56	42,057	60	44,273
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	162	9,733	632	676	55	40,156	60	42,679
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	163	12,729	583	611	55	37,641	59	41,277
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	164	8,979	677	716	54	43,574	59	45,699
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	165	8,562	676	720	55	42,524	59	44,451
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	166	8,666	668	698	54	40,489	59	42,653
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	167	7,864	692	721	55	41,947	58	44,533
3606000	JOHNSON	WESTSIDE SCHOOL	168	10,073	598	633	51	42,661	57	44,660

Annual Fiscal Report Analysis

Ranked by Licensed FTE 2013/2014 Actual

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		DIST(JOHNSON)								
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	169	9,437	585	619	52	45,288	56	47,639
0302000	BAXTER	COTTER SCHOOL DISTRICT	170	9,016	629	663	51	40,952	55	43,068
5803000	POPE	HECTOR SCHOOL DISTRICT	171	10,043	550	590	51	42,660	55	44,330
4802000	MONROE	CLARENDON SCHOOL DISTRICT	172	10,054	551	578	50	41,434	54	43,660
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	173	11,823	484	522	49	41,670	53	43,580
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	174	9,155	599	629	49	42,516	53	45,212
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	175	10,889	607	646	46	39,825	53	42,632
3102000	HOWARD	DIERKS SCHOOL DISTRICT	176	8,485	536	569	51	40,607	53	41,728
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	177	8,441	610	655	47	43,130	53	45,468
5301000	PERRY	EAST END SCHOOL DISTRICT	178	8,675	590	620	49	37,220	52	39,354
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	179	11,961	584	627	48	45,133	52	48,153
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	180	9,876	534	566	47	39,796	52	41,702
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	181	9,443	606	639	48	45,758	52	48,087
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	182	10,704	515	542	47	41,557	52	44,291
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	183	13,841	458	484	47	43,250	52	46,069
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	184	8,601	576	605	47	45,270	52	47,104
1106000	CLAY	RECTOR SCHOOL DISTRICT	185	7,931	562	572	48	41,470	51	43,439
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	186	11,735	421	423	43	36,468	51	38,256
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	187	9,869	546	576	46	42,787	50	45,306
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	188	9,688	482	504	42	40,374	50	43,276
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	189	8,761	550	579	45	39,941	50	42,668
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	190	8,390	579	614	46	40,350	49	42,727
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	191	11,407	424	449	44	38,829	49	41,805

Annual Fiscal Report Analysis

Ranked by Licensed FTE 2013/2014 Actual

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5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	192	13,169	335	355	43	36,351	48	39,869
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	193	9,165	512	553	45	41,567	48	43,509
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	194	9,796	553	577	43	40,152	48	43,319
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	195	8,763	490	510	43	39,547	48	42,250
0402000	BENTON	DECATUR SCHOOL DISTRICT	196	9,809	529	548	40	45,847	48	44,642
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	197	12,189	394	405	44	39,541	48	41,934
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	198	9,447	489	506	43	39,301	47	41,292
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	199	9,391	508	541	42	40,418	45	43,013
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	200	9,765	397	417	42	36,245	45	38,335
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	201	7,768	548	576	42	44,694	45	46,365
5008000	NEVADA	NEVADA SCHOOL DISTRICT	202	10,406	345	361	41	35,467	45	37,116
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	203	10,240	446	472	39	41,238	45	44,754
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	204	8,188	521	550	41	39,965	45	43,004
0304000	BAXTER	NORFORK SCHOOL DISTRICT	205	10,609	416	438	39	40,411	45	42,477
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	206	18,632	382	406	43	49,287	45	51,921
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	207	11,007	500	515	36	44,432	44	48,944
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	208	8,851	435	457	41	37,179	44	39,101
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	209	9,676	504	537	39	41,365	44	43,633
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	210	10,123	391	409	39	41,331	44	43,132
0501000	BOONE	ALPENA SCHOOL DISTRICT	211	8,059	496	517	40	40,228	43	42,147
7303000	WHITE	BRADFORD SCHOOL DISTRICT	212	9,488	435	453	38	37,771	43	40,225
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	213	12,124	364	386	38	38,275	43	41,523
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	214	16,000	405	421	37	41,487	42	45,111
2703000	GRANT	POYEN SCHOOL DISTRICT	215	8,070	527	556	38	47,198	42	49,900

Annual Fiscal Report Analysis

Ranked by Licensed FTE 2013/2014 Actual

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7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	216	11,070	392	418	40	41,131	42	42,329
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	217	8,849	530	556	38	42,410	42	44,920
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	218	14,077	322	341	40	30,801	42	32,641
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	219	9,268	444	457	37	40,081	41	42,640
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	220	8,448	484	500	38	42,989	41	45,890
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	221	9,960	401	422	38	42,371	41	44,675
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	222	9,623	444	467	36	41,218	40	43,931
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	223	10,402	347	375	36	37,432	40	40,381
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE	224	9,888	406	424	38	42,505	40	44,459
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	225	10,936	404	424	37	39,517	39	42,655
5503000	PIKE	KIRBY SCHOOL DISTRICT	226	9,661	324	342	35	34,991	39	36,369
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	227	8,866	420	439	35	42,638	39	45,688
2503000	FULTON	VIOLA SCHOOL DISTRICT	228	9,589	393	412	35	42,075	38	44,289
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	229	8,070	483	505	35	40,059	38	42,840
7006000	UNION	NORPHLET SCHOOL DISTRICT	230	10,276	372	387	35	40,928	38	43,701
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	231	9,640	378	404	35	39,837	38	41,765
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	232	8,483	393	411	32	38,805	37	42,428
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	233	11,873	353	379	33	37,941	37	40,721
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	234	9,348	402	421	32	38,740	36	41,418
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	235	13,108	307	310	33	37,032	36	40,446
0504000	BOONE	OMAHA SCHOOL DISTRICT	236	9,961	387	408	34	37,758	36	39,800
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	237	10,405	303	324	31	36,183	33	38,795
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	238	9,711	348	373	28	40,297	31	42,106

Ranked by
Average Salary of Licensed
Full Time Equivalency

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2013/2014 Actual

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2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	1	11,742	1,202	1,281	87	60,336	97	62,992
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	9,289	19,329	20,420	1,272	58,896	1,386	61,517
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	3	13,646	22,098	23,536	1,867	57,537	2,069	60,560
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	8,347	14,075	14,709	943	55,756	1,035	58,088
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	5	8,925	9,293	9,702	635	55,129	697	57,539
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	6	9,273	14,311	15,022	1,071	55,498	1,158	57,379
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	7	10,487	8,826	9,291	659	54,878	719	57,280
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	8	9,647	13,475	14,188	918	54,067	1,005	56,773
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	9	8,630	4,154	4,381	261	53,650	283	56,061
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	10	8,520	2,767	2,952	184	53,150	199	55,585
2606000	GARLAND	LAKESIDE SCHOOL DIST(GARLAND)	11	8,774	3,031	3,209	209	52,534	225	55,166
6303000	SALINE	BRYANT SCHOOL DISTRICT	12	7,691	8,443	8,811	537	52,854	582	55,002
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	13	7,845	3,097	3,306	209	52,640	226	54,877
4304000	LONOKE	CABOT SCHOOL DISTRICT	14	8,080	9,738	10,166	631	52,314	690	54,340
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	15	9,468	5,114	5,438	378	51,655	435	54,282
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	16	10,404	1,287	1,372	103	51,693	112	54,183
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	17	8,538	3,410	3,562	222	51,306	248	54,140
7311000	WHITE	SEARCY SCHOOL DISTRICT	18	8,086	3,986	4,162	262	50,954	287	53,489
1905000	CROSS	WYNNE SCHOOL DISTRICT	19	8,546	2,609	2,721	186	50,953	205	53,214
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	20	12,062	3,393	3,606	287	50,421	334	53,208
6302000	SALINE	BENTON SCHOOL DISTRICT	21	7,679	4,651	4,876	299	50,418	326	53,195
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	22	8,871	2,473	2,591	177	50,476	191	53,018
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	23	7,856	831	866	57	50,264	62	52,873
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	24	10,095	7,998	8,334	578	50,399	625	52,826

Annual Fiscal Report Analysis

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1804000	CRITTENDEN	MARION SCHOOL DISTRICT	25	8,347	3,954	4,176	278	49,809	301	52,568
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	26	8,203	3,024	3,185	211	50,092	227	52,283
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	27	11,088	2,741	2,875	208	49,932	234	52,234
6003000	PULASKI	PULASKI COUNTY SPECIAL SCHOOL DISTRICT	28	11,115	15,787	16,864	1,265	49,323	1,362	51,946
5404000	PHILLIPS	MARVELL-ELAINE SCHOOL DISTRICT	29	18,632	382	406	43	49,287	45	51,921
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	30	8,443	2,775	2,887	178	49,196	194	51,848
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	31	9,097	2,103	2,242	162	50,032	174	51,621
7302000	WHITE	BEEBE SCHOOL DISTRICT	32	8,354	2,999	3,188	218	48,455	237	51,566
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	33	9,060	2,609	2,751	196	48,866	219	51,477
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	34	8,243	3,084	3,253	223	48,112	242	51,382
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	35	8,769	3,783	4,017	258	48,701	288	51,366
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	36	9,919	4,810	5,058	383	49,095	414	51,288
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	37	8,349	1,882	1,928	146	49,335	156	51,267
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	38	8,560	1,723	1,837	125	49,336	134	51,267
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	39	9,145	2,305	2,424	163	49,118	188	51,099
6301000	SALINE	BAUXITE SCHOOL DISTRICT	40	7,611	1,489	1,576	93	48,271	104	50,915
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	41	8,773	5,536	5,807	412	48,075	452	50,844
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	42	8,712	1,728	1,837	131	48,185	142	50,658
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	43	12,114	4,043	4,278	315	47,343	354	50,561
7504000	YELL	DARDANELLE SCHOOL DISTRICT	44	8,663	1,992	2,059	143	48,473	154	50,560
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	45	8,279	1,776	1,839	130	47,831	140	50,214
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	46	8,096	796	831	61	47,673	65	50,114
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	47	7,679	2,196	2,301	155	47,299	169	49,903
2703000	GRANT	POYEN SCHOOL DISTRICT	48	8,070	527	556	38	47,198	42	49,900

Annual Fiscal Report Analysis

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3604000	JOHNSON	LAMAR SCHOOL DISTRICT	49	7,765	1,162	1,226	79	48,240	85	49,603
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	50	9,203	3,054	3,195	229	46,909	249	49,470
0403000	BENTON	GENTRY SCHOOL DISTRICT	51	9,995	1,363	1,413	108	46,885	119	49,463
6304000	SALINE	HARMONY GROVE SCH DIST(SALINE)	52	7,893	1,093	1,140	79	47,390	87	49,335
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	53	7,864	1,664	1,737	113	46,519	123	49,261
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	54	8,740	3,708	3,946	263	47,238	285	49,161
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	55	8,728	934	989	68	46,494	75	48,988
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	56	11,007	500	515	36	44,432	44	48,944
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	57	7,647	3,957	4,187	271	46,586	298	48,935
0503000	BOONE	HARRISON SCHOOL DISTRICT	58	8,722	2,592	2,737	194	46,387	211	48,931
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	59	8,397	1,126	1,179	84	46,945	89	48,894
5802000	POPE	DOVER SCHOOL DISTRICT	60	9,044	1,305	1,389	100	46,875	107	48,848
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	61	8,841	5,212	5,658	339	46,223	370	48,636
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	62	8,661	1,252	1,320	93	45,800	105	48,617
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	63	9,336	2,065	2,141	153	46,352	165	48,576
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	64	8,860	1,175	1,250	87	46,140	96	48,520
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	65	9,368	1,180	1,248	92	45,751	104	48,427
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	66	13,101	1,526	1,636	118	47,132	135	48,423
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	67	9,442	852	892	66	46,140	70	48,367
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	68	11,961	584	627	48	45,133	52	48,153
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	69	7,903	2,520	2,630	180	46,261	192	48,145
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	70	9,443	606	639	48	45,758	52	48,087
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	71	8,461	1,056	1,101	82	45,316	89	48,083
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	72	8,288	2,733	2,950	196	44,968	214	48,053

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	73	7,962	1,561	1,613	122	45,886	131	47,954
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	74	7,654	1,902	1,966	142	45,740	156	47,897
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DISTRICT	75	9,677	2,271	2,432	168	44,619	194	47,793
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	76	10,045	1,502	1,582	112	44,930	123	47,647
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	77	9,437	585	619	52	45,288	56	47,639
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	78	8,901	1,592	1,672	129	45,432	138	47,600
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	79	8,801	985	1,044	77	45,767	83	47,576
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	80	10,585	700	743	58	46,195	64	47,437
7309000	WHITE	PANGBURN SCHOOL DISTRICT	81	8,932	756	787	60	45,316	66	47,201
2502000	FULTON	SALEM SCHOOL DISTRICT	82	8,182	750	787	58	45,620	61	47,190
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	83	8,601	576	605	47	45,270	52	47,104
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	84	9,699	1,211	1,286	98	44,570	106	46,664
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT (INDEPENDENCE)	85	8,198	1,525	1,595	105	44,410	115	46,560
1003000	CLARK	GURDON SCHOOL DISTRICT	86	9,845	714	745	59	44,084	67	46,550
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	87	8,402	804	842	62	44,409	67	46,448
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	88	7,768	548	576	42	44,694	45	46,365
5703000	POLK	MENA SCHOOL DISTRICT	89	8,666	1,749	1,784	134	44,790	143	46,316
1507000	CONWAY	SOUTH CONWAY COUNTY SCHOOL DISTRICT	90	8,593	2,081	2,191	156	44,010	168	46,237
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	91	8,245	897	940	70	43,866	77	46,235
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	92	8,962	810	852	68	43,786	74	46,228
7105000	VAN BUREN	SOUTH SIDE SCH DIST(VANBUREN)	93	13,841	458	484	47	43,250	52	46,069
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	94	8,878	1,179	1,222	79	42,810	91	45,945
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	95	9,242	776	809	65	43,100	71	45,935
2305000	FAULKNER	MAYFLOWER SCHOOL	96	8,537	1,076	1,127	83	43,878	90	45,911

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed FTE (7)
		DISTRICT								
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DISTRICT	97	8,448	484	500	38	42,989	41	45,890
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	98	7,927	1,028	1,065	78	44,171	83	45,881
2807000	GREENE	GREENE COUNTY TECH SCHOOL DISTRICT	99	8,424	3,310	3,520	239	43,303	261	45,877
4603000	MILLER	FOUKE SCHOOL DISTRICT	100	8,590	972	1,026	74	43,486	81	45,781
1408000	COLUMBIA	EMERSON-TAYLOR-BRADLEY SCHOOL DISTRICT	101	9,605	929	971	84	42,431	91	45,735
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	102	8,979	677	716	54	43,574	59	45,699
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	103	8,866	420	439	35	42,638	39	45,688
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	104	9,206	1,880	1,952	152	43,516	163	45,662
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	105	10,032	1,156	1,252	102	43,025	110	45,619
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	106	7,850	1,758	1,814	128	44,068	136	45,542
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	107	8,441	610	655	47	43,130	53	45,468
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	108	9,869	546	576	46	42,787	50	45,306
4301000	LONOKE	LONOKE SCHOOL DISTRICT	109	8,301	1,712	1,788	131	43,538	141	45,300
0104000	ARKANSAS	STUTT GART SCHOOL DISTRICT	110	9,215	1,593	1,678	131	41,884	147	45,292
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	111	11,223	1,204	1,290	99	42,187	113	45,251
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	112	9,917	749	804	57	42,687	63	45,219
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DISTRICT	113	9,155	599	629	49	42,516	53	45,212
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	114	9,762	839	889	63	42,020	68	45,208
0602000	BRADLEY	WARREN SCHOOL DISTRICT	115	9,782	1,537	1,605	121	42,322	133	45,170
1602000	CRAIGHEAD	WESTSIDE CONS. SCH DIST(CRAIGH	116	8,874	1,587	1,675	122	42,948	132	45,142
7008000	UNION	SMACKOVER SCHOOL DISTRICT	117	8,875	773	820	61	42,320	69	45,130
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	118	16,000	405	421	37	41,487	42	45,111
6605000	SEBASTIAN	LAVACA SCHOOL	119	8,508	815	852	65	42,359	71	45,064

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2013/2014 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Licensed FTE (4)	Avg Salary Licensed K12 (5)	Licensed FTE (6)	Avg Salary Licensed (7)
		DISTRICT								
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	120	8,971	929	986	77	43,007	82	44,981
4501000	MARION	FLIPPIN SCHOOL DISTRICT	121	9,566	752	797	66	42,723	71	44,955
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	122	8,849	530	556	38	42,410	42	44,920
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	123	8,991	2,866	2,994	203	42,325	224	44,918
2203000	DREW	MONTICELLO SCHOOL DISTRICT	124	9,381	1,986	2,074	171	42,656	185	44,817
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	125	10,872	3,910	4,213	354	42,331	386	44,814
3306000	IZARD	IZARD COUNTY CONSOLIDATED SCHOOL DISTRICT	126	10,240	446	472	39	41,238	45	44,754
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	127	9,517	754	800	65	42,942	70	44,742
1101000	CLAY	CORNING SCHOOL DISTRICT	128	8,677	953	969	77	42,091	84	44,708
7001000	UNION	EL DORADO SCHOOL DISTRICT	129	8,356	4,253	4,511	321	42,728	362	44,692
5801000	POPE	ATKINS SCHOOL DISTRICT	130	9,334	966	1,013	80	42,828	86	44,678
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	131	8,348	1,490	1,574	110	42,525	119	44,676
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	132	9,960	401	422	38	42,371	41	44,675
3606000	JOHNSON	WESTSIDE SCHOOL DIST(JOHNSON)	133	10,073	598	633	51	42,661	57	44,660
0402000	BENTON	DECATUR SCHOOL DISTRICT	134	9,809	529	548	40	45,847	48	44,642
6401000	SCOTT	WALDRON SCHOOL DISTRICT	135	10,284	1,373	1,481	124	42,439	135	44,595
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	136	7,864	692	721	55	41,947	58	44,533
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	137	10,881	2,306	2,491	207	41,941	228	44,512
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	138	9,450	1,169	1,220	98	42,201	108	44,505
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	139	8,507	1,890	1,996	145	42,749	155	44,459
1204000	CLEBURNE	WEST SIDE SCHOOL DIST(CLEBURNE)	140	9,888	406	424	38	42,505	40	44,459
0903000	CHICOT	LAKESIDE SCHOOL DIST(CHICOT)	141	12,130	1,062	1,097	93	43,755	109	44,455
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	142	8,562	676	720	55	42,524	59	44,451

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2013/2014 Actual

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5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	143	8,485	907	977	76	42,228	81	44,427
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DISTRICT	144	9,390	665	706	62	42,494	66	44,351
5803000	POPE	HECTOR SCHOOL DISTRICT	145	10,043	550	590	51	42,660	55	44,330
0502000	BOONE	BERGMAN SCHOOL DISTRICT	146	7,921	1,045	1,099	83	42,651	88	44,324
5102000	NEWTON	JASPER SCHOOL DISTRICT	147	11,037	851	887	82	41,539	90	44,304
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	148	10,704	515	542	47	41,557	52	44,291
2503000	FULTON	VIOLA SCHOOL DISTRICT	149	9,589	393	412	35	42,075	38	44,289
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	150	7,828	847	885	64	42,808	68	44,279
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	151	9,547	597	638	56	42,057	60	44,273
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	152	11,994	854	889	77	41,609	90	44,185
4203000	LOGAN	PARIS SCHOOL DISTRICT	153	9,155	1,053	1,105	85	41,764	92	44,176
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	154	8,677	1,826	1,931	136	41,936	151	44,167
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	155	9,623	444	467	36	41,218	40	43,931
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	156	8,587	754	794	64	42,382	70	43,870
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	157	9,963	807	852	67	41,151	74	43,841
7006000	UNION	NORPHLET SCHOOL DISTRICT	158	10,276	372	387	35	40,928	38	43,701
4802000	MONROE	CLARENDON SCHOOL DISTRICT	159	10,054	551	578	50	41,434	54	43,660
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	160	8,408	1,524	1,594	112	40,813	123	43,651
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	161	9,676	504	537	39	41,365	44	43,633
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	162	8,775	1,209	1,281	97	41,154	106	43,623
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	163	11,823	484	522	49	41,670	53	43,580
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	164	8,105	849	888	67	41,752	72	43,535
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	165	9,165	512	553	45	41,567	48	43,509
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT (OUACHITA)	166	9,484	911	959	79	40,798	88	43,485

Annual Fiscal Report Analysis

Ranked by Average Salary Licensed FTE 2013/2014 Actual

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1106000	CLAY	RECTOR SCHOOL DISTRICT	167	7,931	562	572	48	41,470	51	43,439
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	168	9,277	983	1,027	79	41,469	86	43,412
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	169	11,084	1,261	1,321	100	42,581	114	43,408
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	170	9,796	553	577	43	40,152	48	43,319
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	171	9,688	482	504	42	40,374	50	43,276
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	172	9,123	1,009	1,072	91	41,441	96	43,275
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	173	8,719	798	836	63	40,725	69	43,244
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	174	9,763	1,117	1,153	93	40,960	102	43,240
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	175	10,327	820	865	78	40,250	90	43,198
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	176	10,123	391	409	39	41,331	44	43,132
0302000	BAXTER	COTTER SCHOOL DISTRICT	177	9,016	629	663	51	40,952	55	43,068
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	178	9,210	1,198	1,261	83	40,735	94	43,066
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	179	9,436	1,355	1,442	119	40,605	134	43,054
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	180	9,391	508	541	42	40,418	45	43,013
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	181	8,188	521	550	41	39,965	45	43,004
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	182	8,772	927	972	73	40,043	82	42,916
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	183	8,070	483	505	35	40,059	38	42,840
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	184	11,047	778	821	65	40,285	72	42,745
2601000	GARLAND	CUTTER-MORNING STAR SCHOOL DISTRICT	185	8,390	579	614	46	40,350	49	42,727
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	186	9,733	632	676	55	40,156	60	42,679
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	187	8,761	550	579	45	39,941	50	42,668
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	188	10,936	404	424	37	39,517	39	42,655
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	189	8,666	668	698	54	40,489	59	42,653
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	190	9,268	444	457	37	40,081	41	42,640

Annual Fiscal Report Analysis

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1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	191	10,889	607	646	46	39,825	53	42,632
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	192	10,824	1,238	1,288	111	40,227	120	42,566
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	193	9,114	1,675	1,771	132	40,330	145	42,544
7503000	YELL	DANVILLE SCHOOL DISTRICT	194	9,232	855	875	70	40,344	77	42,526
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	195	8,298	1,718	1,793	134	40,938	141	42,507
0304000	BAXTER	NORFORK SCHOOL DISTRICT	196	10,609	416	438	39	40,411	45	42,477
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	197	8,483	393	411	32	38,805	37	42,428
5707000	POLK	COSSATOT RIVER SCHOOL DISTRICT	198	9,775	1,055	1,116	89	40,763	97	42,383
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	199	11,070	392	418	40	41,131	42	42,329
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	200	8,763	490	510	43	39,547	48	42,250
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	201	10,037	1,232	1,307	117	40,162	127	42,236
0501000	BOONE	ALPENA SCHOOL DISTRICT	202	8,059	496	517	40	40,228	43	42,147
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	203	10,070	636	668	57	39,808	63	42,132
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	204	9,711	348	373	28	40,297	31	42,106
6703000	SEVIER	HORATIO SCHOOL DISTRICT	205	10,123	686	738	70	40,491	77	42,093
3104000	HOWARD	MINERAL SPRINGS SCHOOL DISTRICT	206	12,189	394	405	44	39,541	48	41,934
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	207	9,617	706	764	64	39,045	70	41,832
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	208	12,195	601	636	57	39,377	65	41,825
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	209	11,407	424	449	44	38,829	49	41,805
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	210	9,640	378	404	35	39,837	38	41,765
3102000	HOWARD	DIERKS SCHOOL DISTRICT	211	8,485	536	569	51	40,607	53	41,728
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	212	9,876	534	566	47	39,796	52	41,702
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	213	9,685	2,403	2,465	201	38,973	225	41,624
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	214	10,232	656	679	60	38,847	70	41,551

Annual Fiscal Report Analysis

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7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	215	12,124	364	386	38	38,275	43	41,523
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	216	9,348	402	421	32	38,740	36	41,418
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	217	9,447	489	506	43	39,301	47	41,292
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	218	12,729	583	611	55	37,641	59	41,277
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	219	11,167	805	842	67	38,951	73	41,277
2104000	DESHA	DUMAS SCHOOL DISTRICT	220	10,038	1,372	1,430	125	38,659	136	40,742
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	221	11,873	353	379	33	37,941	37	40,721
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	222	9,475	616	651	55	37,775	61	40,631
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	223	13,108	307	310	33	37,032	36	40,446
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	224	10,402	347	375	36	37,432	40	40,381
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	225	8,836	843	892	74	38,637	78	40,233
7303000	WHITE	BRADFORD SCHOOL DISTRICT	226	9,488	435	453	38	37,771	43	40,225
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	227	13,169	335	355	43	36,351	48	39,869
0504000	BOONE	OMAHA SCHOOL DISTRICT	228	9,961	387	408	34	37,758	36	39,800
5301000	PERRY	EAST END SCHOOL DISTRICT	229	8,675	590	620	49	37,220	52	39,354
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	230	8,851	435	457	41	37,179	44	39,101
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	231	10,405	303	324	31	36,183	33	38,795
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	232	9,511	602	626	58	37,514	64	38,400
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	233	9,765	397	417	42	36,245	45	38,335
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	234	11,735	421	423	43	36,468	51	38,256
5008000	NEVADA	NEVADA SCHOOL DISTRICT	235	10,406	345	361	41	35,467	45	37,116
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DISTRICT	236	8,958	828	868	78	34,032	86	36,458
5503000	PIKE	KIRBY SCHOOL DISTRICT	237	9,661	324	342	35	34,991	39	36,369
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	238	14,077	322	341	40	30,801	42	32,641

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2011-2012**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object	
1	r	Area In Square Miles	Calculated using the Calculate Geometry tool in ArcGIS v10 software. The original						
2	r	ADA	Average Daily Attendance Per Cycle Reports						
3	r	ADA Pct Change Over 5 Yrs.	Comparison of current year ADA to ADA count five years previous (e.g. 2009/2010)						
4	r	4 QTR ADM	Average Daily Membership, Per Cycle Reports						
5	r	Prior Year 3 QTR ADM	ADM for Quarters 1-3 of Previous School year for Funding current year (e.g.						
6	r	Assessment	Prior year Property Assessments for Taxes Collected in current year						
7	r	M&O Mills	Maintenance & Operations Millage Voted in prior year						
8	r	URT Mills	25.00						
9	r	M&O Mills In Excess Of URT	Line 7 - Line 8						
10	r	Dedicated M&O Mills	Dedicated M&O Mills (Capital Outlay) Voted in Prior Year						
11	r	Debt Service Mills	Debt Service Mills Voted in Prior Year						
12	r	Totals Mills	Lines 7 + 10 + 11						
13	r	Total Debt Bond/Non Bond	Total Indebtedness as of June 30 of current year.						
14	r	Property Tax Receipts (Incl URT)					11000	11199	
15	r	Other Local Receipts					11200	19999	
16	r	Revenue From Interm Srcs					20000	29999	
17.1	r	Foundation Funding (Excl URT)					31100	31101	
17.2	r	98% of URT X Assessment less Net Revenues					31103	31103	
18	r	Student Growth Funding					31450	31459	
19	r	Declining Enrollment Funding					31460	31469	
20	r	Consolidation Incentive/Assistance					31300	31399	
20	r	Consolidation Incentive/Assistance					31610	31619	
21	r	Isolated Funding					31500	31599	
22	r	Supplemental Millage Incent. Funds					31620	31629	
23	r	Other Unrestricted State Funding					31104	31199	
23	r	Other Unrestricted State Funding					31200	31299	
23	r	Other Unrestricted State Funding					31400	31449	
23	r	Other Unrestricted State Funding					31470	31499	
23	r	Other Unrestricted State Funding					31600	31609	
23	r	Other Unrestricted State Funding					31630	31999	
24	r	Total Unrst Rev State & Local Srcs	Total Of Lines 14 - 23						
25	r	Adult Education					32100	32199	
25	r	Adult Education					32235	32235	
25	r	Adult Education					32455	32455	
25	r	Adult Education					32458	32458	
25	r	Adult Education					32470	32470	
26	r	Professional Development					32256	32256	
27	r	Other Regular Education					32200	32234	
27	r	Other Regular Education					32236	32255	
27	r	Other Regular Education					32257	32299	
28	r	Gifted And Talented					32360	32362	
29	r	Alt. Learning Environment (ALE)					32370	32370	
30	r	English Language Learner (ELL)					32371	32371	
31	r	National School Lunch State Categorical Funds (N					32381	32381	
32	r	Other Special Education					32300	32359	
32	r	Other Special Education					32363	32369	
32	r	Other Special Education					32372	32380	
32	r	Other Special Education					32382	32399	
33	r	Career Education					32400	32454	
33	r	Career Education					32456	32457	
33	r	Career Education					32459	32469	
33	r	Career Education					32471	32499	
34	r	School Food Service					32500	32599	
35	r	Educational Service Cooperatives					32600	32699	
36	r	Early Childhood Programs					32700	32799	
37	r	Magnet School Programs					32800	32899	
38	r	Other Non-Instructional Program Aid					32900	32999	
39	r	Tot Restricted Rev From State Srcs	Total Of Lines 25 - 38						
40	r	Total Revenue From Fed Srcs					40000	49999	
41	r	Financing Sources					51000	51900	
41	r	Financing Sources					51902	51999	
42	r	Balances Consol/Annexed District					51901	51901	
43	r	Indirect Cost Reimbursement					52900	52949	
44	r	Gains & Losses - Sale Fixed Assets					53100	53199	
44	r	Gains & Losses - Sale Fixed Assets					53200	53299	
45	r	Compensation - Loss Of Fixed Assets					53400	53499	
46	r	Other					52950	52999	

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2011-2012**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
46	r	Other					53300	53399
46	r	Other					53500	59999
47	r	Total Other Sources Of Revenue	Total Of Lines 41-46					
48	r	Total Revenue All Sources	Lines 24 + 39 + 40 + 47					
49	e	Regular Instruction			1000	1199	60000	69299
49	e	Regular Instruction			1000	1199	69400	69999
50	e	Special Education			1200	1299	60000	69299
50	e	Special Education			1200	1299	69400	69999
51	e	Career Education			1300	1399	60000	69299
51	e	Career Education			1300	1399	69400	69999
52	e	Adult Education			1400	1499	60000	69299
52	e	Adult Education			1400	1499	69400	69999
53	e	Compensatory Education			1500	1599	60000	69299
53	e	Compensatory Education			1500	1599	69400	69999
54	e	Other			1600	1999	60000	69299
54	e	Other			1600	1999	69400	69999
55	e		Total Of Lines 49 - 54					
56	e	General Administration			2300	2399	60000	69299
56	e	General Administration			2300	2399	69400	69999
57	e	Central Services			2500	2599	60000	69299
57	e	Central Services			2500	2599	69400	69999
58	e	Maintenance & Operations Of Plant			2600	2699	60000	69299
58	e	Maintenance & Operations Of Plant			2600	2699	69400	69999
59	e	Student Transportation			2700	2799	60000	69299
59	e	Student Transportation			2700	2799	69400	69999
60	e	Othr District Level Support Service			2800	2999	60000	69299
60	e	Othr District Level Support Service			2800	2999	69400	69999
60	e	Othr District Level Support Service			5500	5599	60000	69299
60	e	Othr District Level Support Service			5500	5599	69400	69999
61	e	Tot District Level Support Services	Total Of Lines 56 - 60					
62	e	Student Support Services			2100	2199	60000	69299
62	e	Student Support Services			2100	2199	69400	69999
63	e	Instructional Staff Support Service			2200	2299	60000	69299
63	e	Instructional Staff Support Service			2200	2299	69400	69999
64	e	School Administration			2400	2499	60000	69299
64	e	School Administration			2400	2499	69400	69999
65	e	Total School Level Support Services	Total Of Lines 62 - 64					
66	e	Food Service Operations			3100	3199	60000	69299
66	e	Food Service Operations			3100	3199	69400	69999
67	e	Other Enterprise Operations			3200	3299	60000	69299
67	e	Other Enterprise Operations			3200	3299	69400	69999
68	e	Community Operations			3300	3399	60000	69299
68	e	Community Operations			3300	3399	69400	69999
69	e	Other Non-Instructional Services			3400	3999	60000	69299
69	e	Other Non-Instructional Services			3400	3999	69400	69999
70	e	Total Non-Instructional Services	Total Of Lines 66 - 69					
71	e	Facilities Acquisition And Const.			4000	4999	60000	69299
71	e	Facilities Acquisition And Const.			4000	4999	69400	69999
72	e	Debt Service			5100	5199	60000	69299
72	e	Debt Service			5100	5199	69400	69999
75	e	Other Non-Programmed Costs			5300	5499	60000	69299
75	e	Other Non-Programmed Costs			5300	5499	69400	69999
75	e	Other Non-Programmed Costs			5600	5999	60000	69299
75	e	Other Non-Programmed Costs			5600	5999	69400	69999
76	e	Total Expenditures	Lines 55 + 61 + 65 + 70 + 71 + 72 + 75					
77	e	Less: Capital Expenditures					67000	67999
77	e	Less: Capital Expenditures			4000	4999	60000	66999
77	e	Less: Capital Expenditures			4000	4999	68000	69299
77	e	Less: Capital Expenditures			4000	4999	69400	69999
78	e	Less: Debt Service			5100	5199	60000	66999
78	e	Less: Debt Service			5100	5199	68000	69299
78	e	Less: Debt Service			5100	5199	69400	69999
79	e	Total Current Expenditures	Line 76 - (Lines 77 + 78)					
80a	r	Tuition From Individuals					13100	13129
80a	r	Tuition From Individuals					13150	13159
80a	r	Tuition From Individuals					13170	13199
80b	r	Tuition From Other LEAs In The St					13200	13229
80b	r	Tuition From Other LEAs In The St					13250	13259
80b	r	Tuition From Other LEAs In The St					13270	13279
80c	r	Transport Fees From Individuals					14100	14129
80c	r	Transport Fees From Individuals					14140	14199

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2011-2012**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80d	r	Trans. Fees From Other LEAs In St					14200	14229
80d	r	Trans. Fees From Other LEAs In St					14240	14299
80e	r	Serv Provid LEA (Not Tuition/Trans)					19510	19520
80f	r	Food Service Revenue					16000	16999
80g	r	Student Activity Revenue					17000	17999
80h	r	Textbook Revenue					19400	19499
80m	e	Adult Education Expenditures			1400	1499	60000	66999
80m	e	Adult Education Expenditures			1400	1499	68000	69299
80m	e	Adult Education Expenditures			1400	1499	69400	69999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1201	1210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1201	1210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1201	1210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1201	1210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1235	1235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1235	1235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1235	1235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1235	1235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1320	1323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1320	1323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1320	1323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1320	1323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	1330	1330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	1330	1330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1330	1330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	1330	1330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	1330	1330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2201	2210	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2201	2210	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2201	2210	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2201	2210	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2235	2235	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2235	2235	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2235	2235	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2235	2235	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2320	2323	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2320	2323	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2320	2323	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2320	2323	5300	5599	69400	69999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	60000	66999
80m	e	Adult Education Expenditures	2330	2330	2000	3999	68000	69299
80m	e	Adult Education Expenditures	2330	2330	2000	3999	69400	69999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	60000	66999
80m	e	Adult Education Expenditures	2330	2330	5300	5599	68000	69299
80m	e	Adult Education Expenditures	2330	2330	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6600	6639	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6600	6639	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6600	6639	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6600	6639	5300	5599	69400	69999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	60000	66999
80m	e	Adult Education Expenditures	6753	6753	2000	3999	68000	69299
80m	e	Adult Education Expenditures	6753	6753	2000	3999	69400	69999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	60000	66999
80m	e	Adult Education Expenditures	6753	6753	5300	5599	68000	69299
80m	e	Adult Education Expenditures	6753	6753	5300	5599	69400	69999
80n	e	Preschool Expenditures	1000	8999	1105	1109	60000	66999
80n	e	Preschool Expenditures	1000	8999	1105	1109	68000	69299

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2011-2012**

Line #	Type	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80n	e	Preschool Expenditures	1000	8999	1105	1109	69400	69999
80n	e	Preschool Expenditures	1000	8999	1290	1296	60000	66999
80n	e	Preschool Expenditures	1000	8999	1290	1296	68000	69299
80n	e	Preschool Expenditures	1000	8999	1290	1296	69400	69999
80o	e	Community Operation	1000	8999	3300	3399	60000	66999
80o	e	Community Operation	1000	8999	3300	3399	68000	69299
80o	e	Community Operation	1000	8999	3300	3399	69400	69999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	60000	66999
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	68000	69299
80p	e	Othr Non-Prg Cost	1000	8999	5900	5999	69400	69999
81	e	Net Current Expenditures	Line 79 - Line 80					
82	e	Per Pupil Expenditures	Results of Line 81 divided by Line 2 (ADA)					
83	e	Persnl-Non-Fed Licensed Clsrm FTEs	From Page 37 Report, Page 7-10 of 16 - Certified Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3714-3722, Lines 3724-3727, Lines 3731-3736,					
	e		Lines 3749-3754 and 3759-3761, 3768-3779					
83b	e	Total Salaries for Licensed Classrm	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2220	2229		
84	e	Avg Sal-Non-Fed Licensed Clsrm	Results of Dividing line 83.5 by line 83					
85	e	Persnl-Non-Fed Licensed FTEs	From Page 37 Report, Page 7-10 of 16 - Licensed Personnel Only -					
	e		Personnel Paid from the Salary Funds, Excluding Adult Ed					
	e		Lines 3701 - 3722, Lines 3724 - 3727, Lines 3731 - 3737,					
	e		Lines 3749 - 3755 and 3759-3779					
85b	e	Total Salary - Non- federal Licensed	1000	1200	1110	1169	61000	61199
	e	Matrix and General	1203	1234	1197	1199	61300	61699
	e		1236	1329	1200	1213	61800	62999
	e		1331	1999	1215	1289		
	e				1291	1299		
	e				1300	1399		
	e				1500	1549		
	e				1551	1599		
	e				1900	1999		
	e				2101	2199		
	e				2210	2250		
	e				2290	2299		
	e				2310	2419		
	e				2490	2499		
	e				2500	2599		
	e				2600	3499		
86	e	Avg Salary-Non-Fed Licensed	Results of Dividing line 85.5 by line 85					
87a	e	Legal Balance (Funds 1 & 2 & 4)	1000	2999	Beginning Balance + Revenue - Expenditures			
87a	e	Legal Balance (Funds 1 & 2 & 4)	4000	4999	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1223	1223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2223	2223	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1275	1275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2275	2275	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1276	2276	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	1281	1281	Beginning Balance + Revenue - Expenditures			
87b	e	Total Categorical Fund Balances	2281	2281	Beginning Balance + Revenue - Expenditures			
87c	e	Deposits With Paying Agents (QZAB)	1000	2999			01915	01916
87c	e	Deposits With Paying Agents (QZAB)	4000	4999			01915	01916
87d	e	Net Legal Bal (Excl Cat & QZAB)	Line 87a - (Lines 87b + 87c)		Beginning Balance + Revenue - Expenditures			
88	e	Building Fund Balance	3000	3999	Beginning Balance + Revenue - Expenditures			
89	e	Capital Outlay Fund Balance/Dedicated M & O	5000	5999	Beginning Balance + Revenue - Expenditures			