

LAKEVIEW CITY COUNCIL

Budget Workshop

November 13, 2014

I **Call to Order**

Dennis Behling called to order 9:00 AM.

II **Those in attendance** were Ald. Ann Manley, Joe Gies, Chuck Birmes, Bill Svehla and Bea Crites. Police Chief Manley was also present along with Alderman Elect Bonnie Galvan and Kenneth Barton. Ald. Brenda Newell had an excused absence.

III. **NEW BUSINESS:**

A. Setting Budget for 2015

1. Mayor Behling went over the projected year end totals for the 2014 budget comparing it to actual budgeted figures. He then went over the proposed 2015 budget, asking that questions/suggestions be addressed after each departmental segment was completed.
2. Mayor Behling stated that small increases to the proposed salaries for the Police Officer and Chief were reflected on the 2015 proposed budget.

B. LOPFI Fund

1. The LOPFI Fund has now been removed from the Administrative Budget to a separate Budget item due to State Statutes. At some point in the future the when CD funds are used, this amount will need to be increased.

C. Council, Mayor Behling and Recorder/Treasurer concurred that it was best to stay with a conservative revenue and realistic expenditure budget for 2015.

1. Ald. Birmes questioned whether there was funding to improve the sound system and the podium for Council.
 - a. Mayor Behling stated that the reason the funding was not noted in the proposed budget was due to the fact there was difficulty in obtaining any quotes for replacement; a fact which has been ongoing for a couple of years. If there were any quotes obtainable in 2015, the budget could be amended to accommodate the sound system.

D. The Mayor went over the proposed budget accommodations for the retiring Police Chief, David Manley regarding sick pay and comp time.

1. After much discussion it was decided that this needs to be brought up at a regular Council Meeting for action.

IV. **Adjourn**

- #### A. Meeting adjourned at 11:00 AM.