

LAKEVIEW CITY COUNCIL

Budget Workshop

July 15, 2014

I **Call to Order**

Dennis Behling called to order 6 PM

II **Those in attendance** were Ald. Ann Manley, Joe Gies, Chuck Birmes, Bill Svehla, Bea Crites, Bill Svehla and Brenda Newell. Police Chief Manley was also present.

III. **NEW BUSINESS:**

A. Budget Adjustments for 2014

1. Mayor Behling went over the projected year end totals for the 2014 budget comparing it to actual budgeted figures. He then went over the proposed increases involving Admin.-Office Maintenance, Civic Center Maintenance, Group Medical, Social Security & Med., Police-Squad Maintenance, Admin-Printing & Publications, Electric and Police – Equipment Maintenance for the 2014 budget, asking that questions/suggestions be addressed after each departmental segment was completed.

B. LOPFI Fund

1. The LOPFI Fund which had been included in the General Administrative expenses will need to be separated again into its own separate fund line item per State requirements.

C. Along with the increases in line items in both Admin and Police, there were also reductions in Admin, Police and Park.

1. This will mean just an overall increase of \$8,690 to the 2014, which even with the conservative projected income would still be covered by carryover funds.

D. Mayor Behling stated the reason for the increase in Police Squad Maintenance is due to issues with the Durango and the Ford.

1. It would be advisable to address this issue for the coming year for a possible replacement for the Durango.

IV. **Adjourn**

- #### A. Meeting adjourned at 6:20 AM.