

# LAKEVIEW CITY COUNCIL

## Budget Workshop

November 11, 2015

### I **Call to Order**

Dennis Behling called to order 2:00 PM.

### II **Those in attendance** were Ald. Ann Manley, Bonnie Galvan, Ken Barton, Brenda Newell, Chuck Birmes and Bill Svehla.

### III. **NEW BUSINESS:**

#### A. Setting Budget for 2016

1. Mayor Behling went over the projected year end totals for the 2015 budget comparing it to actual budgeted figures. He then went over the proposed 2016 budget, asking that questions/suggestions be addressed after each departmental segment was completed.
2. Mayor Behling stated that the only increase to the proposed salaries would be for the Police Officer all other salaries would remain the same.

#### B. Council, Mayor Behling and Recorder/Treasurer concurred that it was best to stay with a conservative revenue and realistic expenditure budget for 2016.

1. There would be a small increase in Civic Center Equipment due to the proposed installation of a sound system, and Office Maintenance with the installation of replacement doors for the entries into the office area, community room and police department.

- a. Mayor Behling presented to Council the bid from Brads Home Entertainment for a wired system and a wireless system; it was decided by Council that the wired system would be more functional.

#### C. The Mayor also noted that the Maintenance Labor figures were to increase to allow for an extra laborer; that party is not a year round employee so the figure is not a large increase.

#### D. The other issue was the increase in group health which was due to a reclassification of the City from a Class 5 to a Class 6. This was a result of the increase in claims during 2015. Mayor Behling had spoken with the officers, who are covered by the Municipal League increased premiums and they had agreed to pay a partial of the premium. The City previously paid the full premium. It is to be determined if this can be a pre-tax deduction from the officers checks.

### IV. **Adjourn**

- #### A. Meeting adjourned at 3:10 AM.