

NSLA Funds

| 2013-2014 NSLA Budget         | 2014-2015 NSLA Budget | 2015-16 Budget |
|-------------------------------|-----------------------|----------------|
| Salaries and Benefits 463,256 | 368,993.69            | 278,000        |
| Purchased Services 70,400     | 75,000                | 78,000         |
| Materials and Supplies 29,250 | 38,121                | 69,000         |
| School Lunch Program 10,000   | 10,000                | 10,000         |
| Technology 25,000             | 10,000                | 18,694         |
| Transfer to ALE               | 31,000                | 37,000         |
| Transfer to PD                | 20,000                | 35,000         |