

NSLA expenditures for 2015-2016 are anticipated to be in the same areas as the 2014-2015 expenditures listed below.

TOTAL NSLA EXPENDITURES

2014-2015

Supplies, Repairs, Software, Equipment	40,967.64
Paraprofessional Salary & Benefits	126,346.55
Counselor Salaries, Benefits, & Professional Development	118,741.49
After School Tutoring Salaries & Benefits	89,313.00
Specialists/Facilitators Salaries & Benefits	217,875.23
School Resource Officers	24,000.00
Transfer to PD fund	60,000.00
Transfer to ALE fund	335,000.00
Transfer to ELL fund	37828.87
Total NSLA Spent	1,050,072.78