

RESOLUTION 12-07

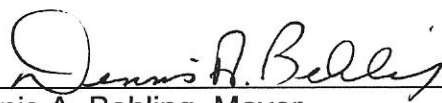
**A RESOLUTION TO ADOPT THE 2013 ANNUAL BUDGET FOR THE CITY OF LAKEVIEW, BAXTER COUNTY, ARKANSAS**

WHEREAS, the City of Lakeview prepared an annual budget for the 2013 fiscal year in accordance with Section 14-58-201 and 14-58-202 of Arkansas State statutes; and

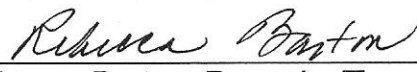
WHEREAS, The City Council has reviewed the proposed revenues from all sources and the proposed expenditures for all purposes and has directed that the proposed budget be adjusted accordingly;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Lakeview, Baxter County, Arkansas that the 2013 Annual Budget, a summary of which is attached hereto and made a part hereof, be and is hereby approved.

PASSED, ADOPTED AND APPROVED this 18th day of December, 2012 by the Lakeview City Council comprised of Bea Crites, Ken Fortier, Joe Gies, Wade Robson and Bill Svehla on motion by Ald. Fortier seconded by Ald. Svehla with a roll call vote of 5 Yeas and 0 Nays.

  
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Dennis A. Behling, Mayor

ATTEST

  
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Rebecca Barton, Recorder/Treasurer

**GENERAL FUND**

<b>Revenues</b>	<b>Budget</b>	<b>Special Funds</b>
City Sales Tax	\$ 40,000.00	
County Sales Tax	\$ 95,000.00	
Interest	\$ 150.00	
Other/Donations	\$ 3,000.00	
Permits & Fees	\$ 700.00	
Property Tax	\$ 30,000.00	
State Turnbacks	\$ 11,000.00	
Utility Tax	\$ 5,000.00	
Police - JAG Grant*	\$ -	\$ 3,500.00
Police - Spec. Donations*	\$ -	\$ 4,585.00
Police - Fines	\$ 5,500.00	
Park - Spec. Donations*	\$ -	\$ 778.69
Estimated Carryover	\$ 18,020.00	
<b>TOTAL REVENUES</b>	<b>\$ 208,370.00</b>	<b>\$ 8,863.69</b>

**General Expenditures****Administrative**

Animal Control	\$ 250.00
Promotional Expense	\$ 1,000.00
City Clean up	\$ 100.00
Dues & Membership	\$ 200.00
Election Contribution	\$ 600.00
Municipal Property Insurance	\$ 1,225.00
Legal Defense Fund	\$ 1,375.00
Legal Expense	\$ 2,500.00
Civic Center Maint.	\$ 1,500.00
Civic Center Equipment	\$ 1,000.00
Misc. Expense	\$ 700.00
Office Equip/Upgrades	\$ 1,000.00
Office Maintenance	\$ 750.00
Office Supplies	\$ 2,200.00
<b>Office Utilities</b>	
Electric	\$ 2,500.00
Garbage	\$ 400.00
Telephone	\$ 1,650.00
Water	\$ 400.00
Propane	\$ 400.00
Printing & Publications	\$ 2,000.00
Travel & Registration	\$ 4,500.00
Transfer to Court Auto Fund	\$ 3,240.00
CD	\$ -
<b>Subtotal of Administrative Expenditures</b>	<b>\$ 29,490.00</b>

**Police Expenditures**

Squad Fuel	\$	7,500.00		
Squad Insurance	\$	850.00		
Squad Maintenance	\$	2,000.00		
Equipment Maintenance	\$	1,000.00		
General Equlpment	\$	4,000.00		
Ammo.	\$	750.00		
Public Defender	\$	500.00		
Judge	\$	1,300.00		
Training & Registration	\$	5,000.00		
Cell Phones & Pagers	\$	3,000.00		
Misc..	\$	300.00		
JAG Grant*	\$	-	\$	3,500.00
In Car ACIC	\$	1,500.00		
Spec. Donations*	\$	-	\$	4,585.00
Uniforms	\$	2,000.00		
County Radio Tower Rent	\$	300.00		
<b>Subtotal of Police Expenditures</b>	<b>\$</b>	<b>30,000.00</b>	<b>\$</b>	<b>8,085.00</b>

**Park**

Equipment Maint.	\$	1,250.00		
Equipment New	\$	500.00		
Land Improvements	\$	1,000.00		
Spec. Donations*	\$	-	\$	778.69
Grounds Maintenance	\$	1,500.00		

**Utilities**

Water	\$	550.00		
Electric	\$	1,100.00		
<b>Subtotal of Park Expenditures</b>	<b>\$</b>	<b>5,900.00</b>	<b>\$</b>	<b>778.69</b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>65,390.00</b>	<b>\$</b>	<b>8,863.69</b>

**Administrative Payroll Expenditures**

Building Inspector	\$	4,655.00		
Council	\$	2,700.00		
Mayor	\$	9,500.00		
Recorder/Treasurer	\$	9,250.00		
Building Maintenance	\$	600.00		
Planning & Zoning	\$	500.00		
P/R Taxes/Other Deductions*	\$	-		
<b>Subtotal</b>	<b>\$</b>	<b>27,205.00</b>		

**Police Payroll**

Chief - Payroll	\$	44,700.00		
Chief - Holiday	\$	2,065.00		
Officer - Payroll	\$	29,355.00		
Officer - Holiday	\$	1,355.00		
Part Time Officer	\$	5,000.00		
LOPFI Contributions*	\$	-		
P/R Taxes/Other Deductions*	\$	-		
<b>Subtotal</b>	<b>\$</b>	<b>82,475.00</b>		

**Park Payroll**

Labor	\$	8,000.00
P/R Taxes/Other Deductions*	\$	-
<b>Subtotal</b>	<b>\$</b>	<b>8,000.00</b>

**City Paid Payroll Expenses**

Work Comp	\$	1,500.00
Un Employment 1.3%	\$	600.00
Soc Sec/Medi 7.65%	\$	3,500.00
Group Medical	\$	19,700.00
<b>Subtotal</b>	<b>\$</b>	<b>25,300.00</b>
<b>TOTAL PAYROLL EXPENSES</b>	<b>\$</b>	<b>142,980.00</b>
<b>GRAND TOTAL EXPENDITURES</b>	<b>\$</b>	<b>208,370.00</b>

**LOPFI**

City Contributions 14.29%	\$	10,000.00
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**STREET FUND****Street Revenues**

Interest	\$	50.00
Property Tax	\$	11,000.00
State Turnback	\$	30,000.00
Other/FEMA		
<b>TOTAL</b>	<b>\$</b>	<b>41,050.00</b>
<b>TOTAL REVENUE/CARRYOVER</b>	<b>\$</b>	<b>41,050.00</b>

**Street Expenditures**

Equipment Maint.	\$	1,500.00
Equipment New	\$	1,500.00
Misc Supplies	\$	1,750.00
Street Lights	\$	12,500.00
Vehicle Insurance	\$	500.00
Street and Road Repair	\$	17,260.00
<b>Subtotal Street Expenditures</b>	<b>\$</b>	<b>35,010.00</b>

**Street Labor**

Labor	\$	5,415.00
Work Comp	\$	125.00
Un Employment 1.3%	\$	100.00
Soc Sec/Medi 7.65%	\$	400.00
P/R Taxes/Other Deductions*	\$	-
<b>Subtotal</b>	<b>\$</b>	<b>6,040.00</b>
<b>GRAND TOTAL EXPENDITURES</b>	<b>\$</b>	<b>41,050.00</b>

\* Denotes non-budget item