

NSLA Funds

2013-2014 NSLA Budget		2014-2015 NSLA Budget
Salaries and Benefits	463,256	368,993.69
Purchased Services	70,400	75,000
Materials and Supplies	29,250	38,121
School Lunch Program	10,000	10,000
Technology	25,000	10,000
Transfer to ALE		31,000
Transfer to PD		20,000