

School Number 6505014

WESTERN GROVE HIGH SCHOOL

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Literacy		Annual Measurable Objective (AMO) 67.6					2011 AMO 75.7					AMO					
Combined Population	100	0	20	55	25	80	0	47.4	36.8	15.8	52.6	0	23.5	23.5	52.9	76.5	60.22
TAGG	100						0	33.3	33.3	33.3	66.7	55.29					
African-American																	
Hispanic																	
Caucasian	100	0	20	55	25	80	0	47.4	36.8	15.8	52.6	0	23.5	23.5	52.9	76.5	60.22
Economically Disadvantaged	100	0	23.1	46.2	30.8	76.9	0	54.5	36.4	9.1	45.5	0	33.3	33.3	33.3	66.7	57.7
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	17.5
Number of recently arrived LEP students not assessed in 7th Grade Literacy						0					0						
Limited English Proficient																	
Female	100	0	20	50	30	80	0	40	50	10	60	RV	RV	RV	RV	RV	
Male	100	0	20	60	20	80	RV	RV	RV	RV	RV	0	10	30	60	90	
Migrant																	
7th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	100	30	5	30	35	65	31.6	10.5	31.6	26.3	57.9	23.5	0	29.4	47.1	76.5	72.89
TAGG	100						33.3	0	33.3	33.3	66.7	68.27					
African-American																	
Hispanic																	
Caucasian	100	30	5	30	35	65	31.6	10.5	31.6	26.3	57.9	23.5	0	29.4	47.1	76.5	72.89
Economically Disadvantaged	100	23.1	7.7	30.8	38.5	69.2	36.4	9.1	27.3	27.3	54.5	33.3	0	33.3	33.3	66.7	68.83
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Limited English Proficient																	
Female	100	20	10	30	40	70	30	20	30	20	50	RV	RV	RV	RV	RV	
Male	100	40	0	30	30	60	RV	RV	RV	RV	RV	10	0	40	50	90	
Migrant																	

OZARK MOUNTAIN SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Science																	
Combined Population	100	15	30	50	5	55	26.3	15.8	36.8	21.1	57.9	11.8	23.5	58.8	5.9	64.7	
TAGG	100											16.7	33.3	50	0	50	
African-American																	
Hispanic																	
Caucasian	100	15	30	50	5	55	26.3	15.8	36.8	21.1	57.9	11.8	23.5	58.8	5.9	64.7	
Economically Disadvantaged	100	7.7	38.5	46.2	7.7	53.8	36.4	9.1	45.5	9.1	54.5	16.7	33.3	50	0	50	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	20	30	50	0	50	30	20	40	10	50	RV	RV	RV	RV	RV	
Male	100	10	30	50	10	60	RV	RV	RV	RV	RV	0	30	60	10	70	
Migrant																	
8th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7						AMO
Combined Population	100	6.7	6.7	40	46.7	86.7	4.8	28.6	52.4	14.3	66.7	0	10	55	35	90	60.22
TAGG	100											0	7.7	61.5	30.8	92.3	55.29
African-American																	
Hispanic																	
Caucasian	100	6.7	6.7	40	46.7	86.7	4.8	28.6	52.4	14.3	66.7	0	10	55	35	90	60.22
Economically Disadvantaged	100	RV	RV	RV	RV	RV	5.9	29.4	52.9	11.8	64.7	0	7.7	61.5	30.8	92.3	57.7
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	17.5
Number of recently arrived LEP students not assessed in 8th Grade Literacy							0					0					
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	0	20	50	30	80	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	9.1	36.4	54.5	0	54.5	0	18.2	54.6	27.3	81.8	
Migrant																	

OZARK MOUNTAIN SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
8th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	100	20	6.7	53.3	20	73.3	14.3	23.8	42.9	19	61.9	15	5	55	25	80	72.89
TAGG	100											15.4	7.7	53.9	23.1	76.9	68.27
African-American																	
Hispanic																	
Caucasian	100	20	6.7	53.3	20	73.3	14.3	23.8	42.9	19	61.9	15	5	55	25	80	72.89
Economically Disadvantaged	100	RV	RV	RV	RV	RV	11.8	29.4	35.3	23.5	58.8	15.4	7.7	53.9	23.1	76.9	68.83
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	20	10	40	30	70	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	9.1	36.4	45.5	9.1	54.5	18.2	9.1	36.4	36.4	72.7	
Migrant																	
EOC Algebra 1		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	100	0	26.7	26.7	46.7	73.3	7.7	7.7	30.8	53.8	84.6	4.8	14.3	61.9	19.1	81	72.89
TAGG	100											6.7	20	60	13.3	73.3	68.27
African-American																	
Hispanic																	
Caucasian	100	0	26.7	26.7	46.7	73.3	7.7	7.7	30.8	53.8	84.6	4.8	14.3	61.9	19.1	81	72.89
Economically Disadvantaged	100	RV	RV	RV	RV	RV	8.3	8.3	33.3	50	83.3	7.1	14.3	64.3	14.3	78.6	68.83
Students with Disabilities	100											RV	RV	RV	RV	RV	38.89
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	10	10	20	60	80	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	7.1	14.3	57.1	21.4	78.6	
Migrant																	

OZARK MOUNTAIN SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
Biology																	
Combined Population	95.7	18.2	63.6	18.2	0	18.2	30	50	10	10	20	27.3	40.9	31.8	0	31.8	
TAGG	94.4											35.3	47.1	17.7	0	17.7	
African-American																	
Hispanic																	
Caucasian	95.7	18.2	63.6	18.2	0	18.2	30	50	10	10	20	27.3	40.9	31.8	0	31.8	
Economically Disadvantaged	94.4	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	35.3	47.1	17.7	0	17.7	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	23.1	53.9	23.1	0	23.1	
Male	90	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	
EOC Geometry		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45										AMO
Combined Population	92.3	RV	RV	RV	RV	RV	6.7	13.3	46.7	33.3	80	0	16.7	50	33.3	83.3	72.89
TAGG	91.7											0	18.2	54.6	27.3	81.8	68.27
African-American																	
Hispanic																	
Caucasian	92.3	RV	RV	RV	RV	RV	6.7	13.3	46.7	33.3	80	0	16.7	50	33.3	83.3	72.89
Economically Disadvantaged	91.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	18.2	54.6	27.3	81.8	68.83
Students with Disabilities		RV	RV	RV	RV	RV											38.89
Limited English Proficient																	
Female	90	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	

OZARK MOUNTAIN SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
Grade 11 Literacy		Annual Measurable Objective (AMO) 67.75					2011 AMO 75.81					AMO					
Combined Population	100	0	50	41.7	8.3	50	15.4	38.5	38.5	7.7	46.2	10	20	50	20	70	60.22
TAGG	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	55.29
African-American																	
Hispanic																	
Caucasian	100	0	50	41.7	8.3	50	15.4	38.5	38.5	7.7	46.2	10	20	50	20	70	60.22
Economically Disadvantaged	100	RV	RV	RV	RV	RV	18.2	36.4	36.4	9.1	45.5	RV	RV	RV	RV	RV	57.7
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	17.5
Number of recently arrived LEP students not assessed in Grade 11 Literacy						0					0						
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		56	42		73	65		69	66
Grade One Math Problems		68	51		69	55		56	56
Grade Two Reading Comprehension		47	42		70	67		70	67
Grade Two Math Problems		52	53		58	56		54	58
Grade Three Reading		52	55		51	51		54	51
Grade Three Math		57	60		57	57		57	58
Grade Four Reading		66	72		44	52		59	52
Grade Four Math		60	72		47	62		65	62
Grade Five Reading		68	66		50	47		46	47
Grade Five Math		68	67		52	57		46	57
Grade Five Science		62	62		65	61		58	61
Grade Six Reading		57	54		52	47		55	47
Grade Six Math		71	71		64	57		58	58
Grade Seven Reading	60	61	63	46	49	51	50	55	51
Grade Seven Math	61	58	66	56	50	55	61	58	55
Grade Seven Science	73	68	65	64	60	62	69	65	62
Grade Eight Reading	72	70	63	66	57	53	62	59	54
Grade Eight Math	83	74	74	58	56	55	64	55	56
Grade Nine Reading Comprehension	30	38	46	61	56	49	40	47	49
Grade Nine Math Concepts and Problems	36	59	67	61	59	55	42	46	56

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11							14	35	37,235
Number of Students Taking ACT in Grade 12							9	41	26,716
ACT Reading	18.6	18.6	21	22.1	21	21	18.4	19.8	22
ACT English	17.7	17.1	21	19.6	19.5	20	16.4	18.5	21
ACT Mathematics	18.3	18.2	20	19.9	19.2	20	17.3	19.7	21
ACT Science	18.5	18.3	21	21.4	20.8	21	19.3	20.1	21
ACT Composite	17.8	17.8	21	20.3	19.8	21	17.9	19.4	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								1	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	8	27	21,226	7	28	22,783	15	37	24,357
Number of AP Exams Taken	14	30	32,923	5	28	35,183	16	50	39,314
Number of AP Exams Scored 3, 4, or 5	2	3	9,541	2	8	10,581	0	2	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	N	1	449	N	1	335			
First Year Not to Meet Standards (Alert)	Y	3	213	Y	2	256			
Year One of Targeted School Improvement**	N	1	30	N	1	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	1	110			
Year Two of Whole School Improvement	N	0	46	N	1	69			
Whole School Corrective Action	N	1	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							N	2	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							Y	1	109
Needs Improvement Focus Met Year 1 Exit Criteria							Y	1	36
Achieving							N	3	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	3			1			5		
1-Schools in Need of Immediate Improvement		1	115		2	214		0	85
2-Schools Approaching Standards (Alert)		0	252		2	251		2	231
3-Schools Meeting Improvement Standards		2	313		2	311		0	349
4-Schools Exceeding Improvement Standards		2	244		0	183		2	264
5-Schools of Excellence for Improvement		1	93		0	49		2	76

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	4			3			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		2	246		2	187		0	150
4-Schools Exceeding Standards		4	506		4	496		5	416
5-Schools of Excellence		0	260		0	321		1	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	NO	3	776	YES	5	853	YES	5	838
Accredited-Cited	YES	3	227	NO	1	183	NO	1	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	93.3	93.8	94.2	94.2	94.3	94.7	94	95.4	95.2
Dropout Rate									
Dropout Rate	2	1.5	2.5	1	1.2	2.6	1.8	1.6	2.4
Graduation Rate									
Graduation Rate Combined	85	85	77.2	65	79.5	79.6	92.3	90.6	84.1
Graduation Rate for Targeted Achievement Gap Group		85					91.7	92.5	79.3
Graduation Rate African American	NA	85	69.2	NA	RV	71.4	NA	NA	78.1
Graduation Rate Hispanic	NA	85	70.4	RV	RV	74	NA	RV	78
Graduation Rate Caucasian	85	85	80.5	63.2	76.3	83.2	92.3	90.2	87
Graduation Rate Economically Disadvantaged	76.9	85	71.6	61.5	77.4	74.5	90.9	92.3	79.1
Graduation Rate Students with Disabilities	RV	85	71.1	NA	RV	73.8	RV	RV	79.2
Graduation Rate Limited English Proficient	NA	85	68.2	NA	NA	71.1	NA	NA	77.3
Grade Inflation Rate	0	0	7.4	0	0	4.7	0	0	5.5
College Remediation Rate	78.6	74.2	49.1	62.5	65	51	75	60.6	48.7
October 1 Enrollment	102	688	467,061	105	653	468,066	112	659	468,656

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	2	1,687	0	2	1,653	0	0	1,535
Percent of Students Retained at Grade 1	0	3.4	4.5	0	4.3	4.4	0	0	4.1
Number of Students Retained at Grade 2	0	2	786	0	0	634	0	0	595
Percent of Students Retained at Grade 2	0	4.8	2.1	0	0	1.7	0	0	1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0	1	305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	0	1.9	0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	0	1.9	0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	4	140	0	0	105	0	1	83
Percent of Students Retained at Grade 5	0	8.5	0.4	0	0	0.3	0	1.8	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0	1	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0	1.9	0.4
Number of Students Retained at Grade 7	1	4	401	0	0	369	1	2	318
Percent of Students Retained at Grade 7	4.8	6.3	1.1	0	0	1	5.6	4.7	0.9
Number of Students Retained at Grade 8	1	4	418	0	0	400	0	1	256
Percent of Students Retained at Grade 8	4.8	7.7	1.2	0	0	1.1	0	1.6	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0.1	0.1	0	0	0.1	0	0.3	0.1
Weapons Incidents	0	0.4	0.1	0	0	0.2	0	0	0.1
Staff Assaults	0	0.3	0.1	0	0	0.1	0	0	0.1
Student Assaults		0	0.5		0	0.4		0	0.4

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	88	91	96.3	94.4	89.6	95.7	92	92.2	98.2
% Teaching with Emergency/Provisional Credentials	13	7	2.7	6	3.9	2.4	0	1.1	2
% Teachers with Bachelor's Degree	54.2	58.8	53.6	38.9	54.5	51.1	52.6	62.6	59.3
% Teachers with Master's Degree	41.7	35.3	44.2	55.6	42.9	46.1	42.1	34.6	39.8
% Teachers with Advanced Degree	4.2	3.5	1.5	5.6	1.3	2	5.3	2.8	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA	8.1	1.5	NA	3.4	1.4	NA	15.4	1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.1	NA		0.9	NA		0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	4.6	1.1	0	2.7	1.2	0	10	0.8
School Board Member Names*							Hours of Training		
Spring Smith							6		
Doug Baker							6		
John Spence							9		
Jesse Rose							6		
Chris Martin							6		
Mike Earwood							6		
Joe Willis							6		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	2	2	3	3.8	3.1	3.3	2.7	2.3	2.8

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		36.5	36.82		36.5	36.96		36.5	37.17
Expenditure Per Student		\$11,181	\$9,228		\$12,114	\$9,315		\$12,419	\$9,379
Average Teacher Salary		\$37,843	\$42,802		\$36,698	\$46,663		\$37,954	\$49,946
Total Expenditures		\$8,653,623	\$3,959,816,065		\$8,763,734	\$5,171,678,766		\$9,406,694	\$5,196,885,067
Instructional Expenditures		\$4,178,073	\$2,258,641,720		\$4,153,199	\$2,508,579,625		\$4,627,539	\$2,485,540,210
Administrative Expenditures		\$617,169	\$312,114,009		\$627,359	\$97,063,107		\$583,854	\$317,870,955
Extracurricular Expenditures		\$182,592	\$165,716,258		\$192,075	\$165,701,106		\$216,870	\$201,604,356
Capital Expenditures		\$1,055,562	\$650,002,941		\$867,037	\$649,987,805		\$1,149,782	\$608,547,135
Debt Service Expenditures		\$214,301	\$221,173,099		\$210,239	\$226,232,300		\$202,343	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		77.8	59.1		79.2	60		80.1	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.