

School Number 6505010

ST. JOE HIGH SCHOOL

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Literacy		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7					AMO	
Combined Population	100	4.5	22.7	54.5	18.2	72.7	16.7	33.3	44.4	5.6	50	RV	RV	RV	RV	RV	70.07
TAGG	100											RV	RV	RV	RV	RV	65.63
African-American																	
Hispanic	100											RV	RV	RV	RV	RV	
Caucasian	100	5	20	60	15	75	17.6	29.4	47.1	5.9	52.9	RV	RV	RV	RV	RV	70.75
Economically Disadvantaged	100	5.3	26.3	52.6	15.8	68.4	17.6	35.3	41.2	5.9	47.1	RV	RV	RV	RV	RV	64.75
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						36.54
Number of recently arrived LEP students not assessed in 7th Grade Literacy							0					0					
Limited English Proficient																	
Female	100	9.1	18.2	45.5	27.3	72.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	0	27.3	63.6	9.1	72.7	30	40	30	0	30	RV	RV	RV	RV	RV	
Migrant																	
7th Grade Mathematics		Annual Measurable Objective (AMO)				64.55	2011 AMO				73.41					AMO	
Combined Population	100	31.8	18.2	36.4	13.6	50	22.2	22.2	55.6	0	55.6	RV	RV	RV	RV	RV	77.87
TAGG	100											RV	RV	RV	RV	RV	73.26
African-American																	
Hispanic	100											RV	RV	RV	RV	RV	
Caucasian	100	35	20	35	10	45	23.5	23.5	52.9	0	52.9	RV	RV	RV	RV	RV	77.08
Economically Disadvantaged	100	36.8	15.8	31.6	15.8	47.4	23.5	23.5	52.9	0	52.9	RV	RV	RV	RV	RV	74.65
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						38.89
Limited English Proficient																	
Female	100	36.4	0	45.5	18.2	63.6	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	27.3	36.4	27.3	9.1	36.4	30	20	50	0	50	RV	RV	RV	RV	RV	
Migrant																	

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Science																	
Combined Population	100	22.7	63.6	13.6	0	13.6	38.9	55.6	5.6	0	5.6	RV	RV	RV	RV	RV	
TAGG	100											RV	RV	RV	RV	RV	
African-American																	
Hispanic	100											RV	RV	RV	RV	RV	
Caucasian	100	20	70	10	0	10	41.2	52.9	5.9	0	5.9	RV	RV	RV	RV	RV	
Economically Disadvantaged	100	26.3	57.9	15.8	0	15.8	41.2	52.9	5.9	0	5.9	RV	RV	RV	RV	RV	
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						
Limited English Proficient																	
Female	100	27.3	45.5	27.3	0	27.3	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	18.2	81.8	0	0	0	40	50	10	0	10	RV	RV	RV	RV	RV	
Migrant																	
8th Grade Literacy		Annual Measurable Objective (AMO) 67.6					2011 AMO 75.7										AMO
Combined Population	100	RV	RV	RV	RV	RV	5.3	10.5	68.4	15.8	84.2	7.1	14.3	57.1	21.4	78.6	70.07
TAGG	100											7.7	15.4	61.5	15.4	76.9	65.63
African-American																	
Hispanic																	
Caucasian	100	RV	RV	RV	RV	RV	5.6	11.1	66.7	16.7	83.3	7.7	15.4	53.9	23.1	76.9	70.75
Economically Disadvantaged	100	RV	RV	RV	RV	RV	7.1	14.3	57.1	21.4	78.6	7.7	15.4	61.5	15.4	76.9	64.75
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	36.54
Number of recently arrived LEP students not assessed in 8th Grade Literacy							0					0					
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	0	10	80	10	90	RV	RV	RV	RV	RV	
Migrant																	

OZARK MOUNTAIN SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
8th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	100	RV	RV	RV	RV	RV	21.1	10.5	63.2	5.3	68.4	21.4	14.3	57.1	7.1	64.3	77.87
TAGG	100											23.1	15.4	53.9	7.7	61.5	73.26
African-American																	
Hispanic																	
Caucasian	100	RV	RV	RV	RV	RV	22.2	11.1	61.1	5.6	66.7	23.1	15.4	53.9	7.7	61.5	77.08
Economically Disadvantaged	100	RV	RV	RV	RV	RV	21.4	14.3	57.1	7.1	64.3	23.1	15.4	53.9	7.7	61.5	74.65
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Male	100	RV	RV	RV	RV	RV	20	20	50	10	60	RV	RV	RV	RV	RV	RV
Migrant																	
EOC Algebra 1		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	100	0	7.7	61.5	30.8	92.3	RV	RV	RV	RV	RV	0	11.8	29.4	58.8	88.2	77.87
TAGG	100											0	16.7	33.3	50	83.3	73.26
African-American																	
Hispanic																	
Caucasian	100	0	7.7	61.5	30.8	92.3	RV	RV	RV	RV	RV	0	12.5	25	62.5	87.5	77.08
Economically Disadvantaged	100	0	8.3	66.7	25	91.7	RV	RV	RV	RV	RV	0	16.7	33.3	50	83.3	74.65
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Migrant																	

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INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
Biology																	
Combined Population	100	14.3	35.7	35.7	14.3	50	13.3	40	40	6.7	46.7	RV	RV	RV	RV	RV	
TAGG	100											RV	RV	RV	RV	RV	
African-American																	
Hispanic																	
Caucasian	100	14.3	35.7	35.7	14.3	50	13.3	40	40	6.7	46.7	RV	RV	RV	RV	RV	
Economically Disadvantaged	100	RV	RV	RV	RV	RV	13.3	40	40	6.7	46.7	RV	RV	RV	RV	RV	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	
EOC Geometry		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45										AMO
Combined Population	100	0	37.5	31.3	31.3	62.5	0	0	69.2	30.8	100	RV	RV	RV	RV	RV	77.87
TAGG	100											RV	RV	RV	RV	RV	73.26
African-American																	
Hispanic																	
Caucasian	100	0	37.5	31.3	31.3	62.5	0	0	69.2	30.8	100	RV	RV	RV	RV	RV	77.08
Economically Disadvantaged	100	0	50	20	30	50	0	0	69.2	30.8	100	RV	RV	RV	RV	RV	74.65
Students with Disabilities		RV	RV	RV	RV	RV											38.89
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	

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Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
Grade 11 Literacy		Annual Measurable Objective (AMO) 67.75					2011 AMO 75.81					AMO					
Combined Population	100	RV	RV	RV	RV	RV	8.3	25	41.7	25	66.7	RV	RV	RV	RV	RV	70.07
TAGG	100											RV	RV	RV	RV	RV	65.63
African-American																	
Hispanic																	
Caucasian	100	RV	RV	RV	RV	RV	8.3	25	41.7	25	66.7	RV	RV	RV	RV	RV	70.75
Economically Disadvantaged	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	64.75
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	36.54
Number of recently arrived LEP students not assessed in Grade 11 Literacy						0					0						
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		56	42		73	65		69	66
Grade One Math Problems		68	51		69	55		56	56
Grade Two Reading Comprehension		47	42		70	67		70	67
Grade Two Math Problems		52	53		58	56		54	58
Grade Three Reading		52	55		51	51		54	51
Grade Three Math		57	60		57	57		57	58
Grade Four Reading		66	72		44	52		59	52
Grade Four Math		60	72		47	62		65	62
Grade Five Reading		68	66		50	47		46	47
Grade Five Math		68	67		52	57		46	57
Grade Five Science		62	62		65	61		58	61
Grade Six Reading		57	54		52	47		55	47
Grade Six Math		71	71		64	57		58	58
Grade Seven Reading	57	61	63	40	49	51	57	55	51
Grade Seven Math	43	58	66	38	50	55	73	58	55
Grade Seven Science	67	68	65	38	60	62	72	65	62
Grade Eight Reading	83	70	63	47	57	53	54	59	54
Grade Eight Math	72	74	74	46	56	55	51	55	56
Grade Nine Reading Comprehension	39	38	46	64	56	49	49	47	49
Grade Nine Math Concepts and Problems	60	59	67	66	59	55	46	46	56

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11							14	35	37,235
Number of Students Taking ACT in Grade 12							11	41	26,716
ACT Reading	19.1	18.6	21	25	21	21	26.1	19.8	22
ACT English	17.7	17.1	21	24.8	19.5	20	24.6	18.5	21
ACT Mathematics	19.3	18.2	20	21.4	19.2	20	23.9	19.7	21
ACT Science	18	18.3	21	24.2	20.8	21	24	20.1	21
ACT Composite	18.4	17.8	21	23.4	19.8	21	24.2	19.4	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								1	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	6	27	21,226	11	28	22,783	14	37	24,357
Number of AP Exams Taken	7	30	32,923	18	28	35,183	23	50	39,314
Number of AP Exams Scored 3, 4, or 5	1	3	9,541	6	8	10,581	2	2	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	N	1	449	N	1	335			
First Year Not to Meet Standards (Alert)	Y	3	213	N	2	256			
Year One of Targeted School Improvement**	N	1	30	N	1	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	Y	1	110			
Year Two of Whole School Improvement	N	0	46	N	1	69			
Whole School Corrective Action	N	1	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							N	2	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	1	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	1	36
Achieving							Y	3	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	1			2			5		
1-Schools in Need of Immediate Improvement		1	115		2	214		0	85
2-Schools Approaching Standards (Alert)		0	252		2	251		2	231
3-Schools Meeting Improvement Standards		2	313		2	311		0	349
4-Schools Exceeding Improvement Standards		2	244		0	183		2	264
5-Schools of Excellence for Improvement		1	93		0	49		2	76

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	3			3			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		2	246		2	187		0	150
4-Schools Exceeding Standards		4	506		4	496		5	416
5-Schools of Excellence		0	260		0	321		1	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	3	776	YES	5	853	NO	5	838
Accredited-Cited	NO	3	227	NO	1	183	YES	1	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	92.4	93.8	94.2	93.2	94.3	94.7	99.9	95.4	95.2
Dropout Rate									
Dropout Rate	3	1.5	2.5	2.2	1.2	2.6	1.2	1.6	2.4
Graduation Rate									
Graduation Rate Combined	100	85	77.2	90	79.5	79.6	73.7	90.6	84.1
Graduation Rate for Targeted Achievement Gap Group		85					72.7	92.5	79.3
Graduation Rate African American	NA	85	69.2	NA	RV	71.4	NA	NA	78.1
Graduation Rate Hispanic	NA	85	70.4	NA	RV	74	NA	RV	78
Graduation Rate Caucasian	100	85	80.5	90	76.3	83.2	73.7	90.2	87
Graduation Rate Economically Disadvantaged	RV	85	71.6	RV	77.4	74.5	72.7	92.3	79.1
Graduation Rate Students with Disabilities	RV	85	71.1	NA	RV	73.8	RV	RV	79.2
Graduation Rate Limited English Proficient	NA	85	68.2	NA	NA	71.1	NA	NA	77.3
Grade Inflation Rate	0	0	7.4	0	0	4.7	0	0	5.5
College Remediation Rate	57.1	74.2	49.1	40	65	51	22.2	60.6	48.7
October 1 Enrollment	93	688	467,061	91	653	468,066	85	659	468,656

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	2	1,687	0	2	1,653	0	0	1,535
Percent of Students Retained at Grade 1	0	3.4	4.5	0	4.3	4.4	0	0	4.1
Number of Students Retained at Grade 2	0	2	786	0	0	634	0	0	595
Percent of Students Retained at Grade 2	0	4.8	2.1	0	0	1.7	0	0	1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0	1	305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	0	1.9	0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	0	1.9	0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	4	140	0	0	105	0	1	83
Percent of Students Retained at Grade 5	0	8.5	0.4	0	0	0.3	0	1.8	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0	1	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0	1.9	0.4
Number of Students Retained at Grade 7	3	4	401	0	0	369	0	2	318
Percent of Students Retained at Grade 7	12	6.3	1.1	0	0	1	0	4.7	0.9
Number of Students Retained at Grade 8	0	4	418	0	0	400	1	1	256
Percent of Students Retained at Grade 8	0	7.7	1.2	0	0	1.1	5.3	1.6	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0.1	0.1	0	0	0.1	2.4	0.3	0.1
Weapons Incidents	0	0.4	0.1	0	0	0.2	0	0	0.1
Staff Assaults	2.2	0.3	0.1	0	0	0.1	0	0	0.1
Student Assaults		0	0.5		0	0.4		0	0.4

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	90	91	96.3	82.4	89.6	95.7	96.2	92.2	98.2
% Teaching with Emergency/Provisional Credentials	14	7	2.7	6	3.9	2.4	0	1.1	2
% Teachers with Bachelor's Degree	47.6	58.8	53.6	52.9	54.5	51.1	63.2	62.6	59.3
% Teachers with Master's Degree	42.9	35.3	44.2	41.2	42.9	46.1	31.6	34.6	39.8
% Teachers with Advanced Degree	9.5	3.5	1.5	5.9	1.3	2	5.3	2.8	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA	8.1	1.5	2.7	3.4	1.4	2.6	15.4	1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.1	NA		0.9	NA		0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	4.6	1.1	2.7	2.7	1.2	2.6	10	0.8
School Board Member Names*							Hours of Training		
Spring Smith							6		
Doug Baker							6		
John Spence							9		
Jesse Rose							6		
Chris Martin							6		
Mike Earwood							6		
Joe Willis							6		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	2.2	2	3	3.3	3.1	3.3	2.4	2.3	2.8

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		36.5	36.82		36.5	36.96		36.5	37.17
Expenditure Per Student		\$11,181	\$9,228		\$12,114	\$9,315		\$12,419	\$9,379
Average Teacher Salary		\$37,843	\$42,802		\$36,698	\$46,663		\$37,954	\$49,946
Total Expenditures		\$8,653,623	\$3,959,816,065		\$8,763,734	\$5,171,678,766		\$9,406,694	\$5,196,885,067
Instructional Expenditures		\$4,178,073	\$2,258,641,720		\$4,153,199	\$2,508,579,625		\$4,627,539	\$2,485,540,210
Administrative Expenditures		\$617,169	\$312,114,009		\$627,359	\$97,063,107		\$583,854	\$317,870,955
Extracurricular Expenditures		\$182,592	\$165,716,258		\$192,075	\$165,701,106		\$216,870	\$201,604,356
Capital Expenditures		\$1,055,562	\$650,002,941		\$867,037	\$649,987,805		\$1,149,782	\$608,547,135
Debt Service Expenditures		\$214,301	\$221,173,099		\$210,239	\$226,232,300		\$202,343	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		77.8	59.1		79.2	60		80.1	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.