WESTERN GROVE ELEM. SCHOOL

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	Percent			2009-2010)				2010-201	1				201	1-2012		
	Tested	Below	Basic	Proficient	Advanced	Proficient &	Below	Basic	Proficient	Advanced	Proficient &	Below	Basic	Proficient	Advanced	Proficient &	
	2011-12	Basic				Advanced	Basic				Advanced	Basic				Advanced	School
3rd Grade Literacy		Annual M	easurable	Objective (A	AMO)	71.2			2	011 AMO	78.4						AMO
Combined Population	100	27.3	22.7	31.8	18.2	50	18.8	6.3	37.5	37.5	75	0	10	55	35	90	69.88
TAGG	100											0	14.3	57.1	28.6	85.7	65
African-American																	
Hispanic																	
Caucasian	100	27.3	22.7	31.8	18.2	50	18.8	6.3	37.5	37.5	75	0	10	55	35	90	69.88
Economically Disadvantaged	100	30	25	25	20	45	27.3	9.1	27.3	36.4	63.6	0	14.3	57.1	28.6	85.7	65
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						18.52
Number of recently arrived LEP stude	ents not ass	essed in 3rd	d Grade Li	teracy							0					0	
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	7.7	53.9	38.5	92.3	
Male	100	30.8	30.8	30.8	7.7	38.5	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	
3rd Grade Mathematics		Annual M	easurable	Objective (A	AMO)	70			2	011 AMO	77.5						AMO
Combined Population	100	13.6	18.2	27.3	40.9	68.2	0	12.5	31.3	56.3	87.5	0	5	40	55	95	76.43
TAGG	100											0	7.1	35.7	57.1	92.9	71.67
African-American																	
Hispanic																	
Caucasian	100	13.6	18.2	27.3	40.9	68.2	0	12.5	31.3	56.3	87.5	0	5	40	55	95	76.43
Economically Disadvantaged	100	15	20	30	35	65	0	18.2	18.2	63.6	81.8	0	7.1	35.7	57.1	92.9	71.67
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						28.7
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	7.7	38.5	53.9	92.3	
Male	100	7.7	23.1	30.8	38.5	69.2	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	
	1																

WESTERN GROVE ELEM. SCHOOL

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

														8	T .		
	Percent			2009-2010	0				2010-201					2011	1-2012		
	Tested	Below	Basic	Proficient	Advanced	Proficient &	Below	Basic	Proficient	Advanced	Proficient &	Below	Basic	Proficient	Advanced	Proficient &	
	2011-12	Basic				Advanced	Basic				Advanced	Basic				Advanced	School
4th Grade Literacy		Annual M	leasurable	Objective (A	AMO)	71.2			2	2011 AMO	78.4						AMO
Combined Population	100	10	10	30	50	80	11.1	25.9	44.4	18.5	63	5.9	0	35.3	58.8	94.1	69.88
TAGG	100											9.1	0	45.5	45.5	90.9	65
African-American																	
Hispanic																	
Caucasian	100	10	10	30	50	80	11.1	25.9	44.4	18.5	63	5.9	0	35.3	58.8	94.1	69.88
Economically Disadvantaged	100	RV	RV	RV	RV	RV	12.5	25	45.8	16.7	62.5	9.1	0	45.5	45.5	90.9	65
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	18.52
Number of recently arrived LEP stud	ents not ass	essed in 4t	h Grade Li	teracy							0					0	
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	0	27.3	36.4	36.4	72.7	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	18.8	25	50	6.3	56.3	RV	RV	RV	RV	RV	
Migrant																	
4th Grade Mathematics		Annual M	leasurable	Objective (A	AMO)	70			2	2011 AMO	77.5						AMO
Combined Population	100	10	10	10	70	80	18.5	7.4	48.1	25.9	74.1	5.9	5.9	29.4	58.8	88.2	76.43
TAGG	100											9.1	9.1	27.3	54.6	81.8	71.67
African-American																	
Hispanic																	
Caucasian	100	10	10	10	70	80	18.5	7.4	48.1	25.9	74.1	5.9	5.9	29.4	58.8	88.2	76.43
Economically Disadvantaged	100	RV	RV	RV	RV	RV	20.8	8.3	54.2	16.7	70.8	9.1	9.1	27.3	54.6	81.8	71.67
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	28.7
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	18.2	9.1	36.4	36.4	72.7	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	18.8	6.3	56.3	18.8	75	RV	RV	RV	RV	RV	
Migrant																	

WESTERN GROVE ELEM. SCHOOL

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	Percent		2009-2010						2010-201	1		, 		2011	-2012		
	Tested	Below	Basic			Proficient &	Below	Basic			Proficient &	Below	Basic			Proficient &	
	2011-12	Basic	Dusie	Tionelein	1 iu vulieeu	Advanced	Basic	Dusie	Tionelent	i lu fulleeu	Advanced	Basic	Dusie	Tionelent	r iu vulieeu	Advanced	School
5th Grade Literacy			easurable (Dbjective (A		71.2	Duste		2	011 AMO	78.4	Duble				110101000	AMO
Combined Population	100	13.3	20	53.3	13.3	66.7	0	45.5	36.4	18.2	54.5	8.7	26.1	52.2	13	65.2	69.88
TAGG	100	15.5	20	55.5	15.5	00.7	0	45.5	50.4	10.2	54.5	9.1	20.1	54.6	9.1	63.6	65
African-American	100											7.1	21.5	54.0).1	05.0	05
Hispanic																	
Caucasian	100	13.3	20	53.3	13.3	66.7	0	45.5	36.4	18.2	54.5	8.7	26.1	52.2	13	65.2	69.88
Economically Disadvantaged	100	16.7	25	41.7	16.7	58.3	RV	RV	RV	RV	RV	9.5	23.8	57.1	9.5	66.7	65
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	18.52
Number of recently arrived LEP stud	ents not ass	essed in 5th	n Grade Lit	teracy							0					0	
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	10	20	60	10	70	RV	RV	RV	RV	RV	14.3	21.4	57.1	7.1	64.3	
Migrant											Ī						
5th Grade Mathematics		Annual M	easurable (Objective (A	AMO)	70			2	011 AMO	77.5						AMO
Combined Population	100	20	6.7	46.7	26.7	73.3	9.1	27.3	27.3	36.4	63.6	34.8	8.7	47.8	8.7	56.5	76.43
TAGG	100											36.4	9.1	45.5	9.1	54.6	71.67
African-American																	
Hispanic											Ī						
Caucasian	100	20	6.7	46.7	26.7	73.3	9.1	27.3	27.3	36.4	63.6	34.8	8.7	47.8	8.7	56.5	76.43
Economically Disadvantaged	100	25	0	41.7	33.3	75	RV	RV	RV	RV	RV	33.3	9.5	47.6	9.5	57.1	71.67
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	28.7
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	10	10	60	20	80	RV	RV	RV	RV	RV	35.7	7.1	50	7.1	57.1	
Migrant																	

WESTERN GROVE ELEM. SCHOOL

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	Percent		2009-2010					2010-201	1				201	1-2012			
		D 1	D .				D 1	D ·				D 1	D ·				
	Tested	Below	Basic	Proficient	Advanced	Proficient &	Below	Basic	Proficient	Advanced	Proficient &		Basic	Proficient	Advanced	Proficient &	
	2011-12	Basic				Advanced	Basic				Advanced	Basic				Advanced	School
5th Grade Science																	
Combined Population	100	20	26.7	40	13.3	53.3	0	54.5	27.3	18.2	45.5	17.4	30.4	47.8	4.4	52.2	
TAGG	100											18.2	27.3	50	4.6	54.6	
African-American																	
Hispanic																	
Caucasian	100	20	26.7	40	13.3	53.3	0	54.5	27.3	18.2	45.5	17.4	30.4	47.8	4.4	52.2	
Economically Disadvantaged	100	25	25	33.3	16.7	50	RV	RV	RV	RV	RV	14.3	28.6	52.4	4.8	57.1	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	10	40	30	20	50	RV	RV	RV	RV	RV	14.3	28.6	50	7.1	57.1	
Migrant																	
6th Grade Literacy		Annual M	easurable (Objective (A	AMO)	67.6			2	011 AMO	75.7						AMO
Combined Population	100	0	20	45	35	80	6.3	18.8	56.3	18.8	75	0	30	40	30	70	69.88
TAGG	100											RV	RV	RV	RV	RV	65
African-American																	
Hispanic																	
Caucasian	100	0	20	45	35	80	6.3	18.8	56.3	18.8	75	0	30	40	30	70	69.88
Economically Disadvantaged	100	RV	RV	RV	RV	RV	8.3	25	58.3	8.3	66.7	RV	RV	RV	RV	RV	65
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	18.52
Number of recently arrived LEP stude	ents not ass	essed in 6tl	h Grade Lit	teracy							0					0	
Limited English Proficient																	
Female	100	0	10	50	40	90	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	0	30	40	30	70	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	
6th Grade Mathematics		Annual M	easurable (Objective (A	AMO)	64.55			2	011 AMO	73.41						AMO
Combined Population	100	15	10	25	50	75	18.8	12.5	37.5	31.3	68.8	0	20	20	60	80	76.43
TAGG	100											RV	RV	RV	RV	RV	71.67

African-American																	
												-					
Hispanic																	
Caucasian	100	15	10	25	50	75	18.8	12.5	37.5	31.3	68.8	0	20	20	60	80	76.43
Economically Disadvantaged	100	RV	RV	RV	RV	RV	25	16.7	33.3	25	58.3	RV	RV	RV	RV	RV	71.67
Students with Disabilities	100	RV	28.7														
Limited English Proficient																	
Female	100	10	10	20	60	80	RV										
Male	100	20	10	30	40	70	RV										
Migrant																	
Students with Disabilities Limited English Proficient Female Male	100 100	RV 10	RV 10	RV 20	RV 60	RV 80	RV RV										

WESTERN GROVE ELEM. SCHOOL School Number 6505013 **OZARK MOUNTAIN SCHOOL DISTRICT INDICATOR 1: ACHIEVEMENT**

						L			
		2009-2010			2010-2011			2011-2012	
Norm-Referenced Test*	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	50	56	42	64	73	65	80	69	66
Grade One Math Problems	59	68	51	72	69	55	61	56	56
Grade Two Reading Comprehension	49	47	42	80	70	67	66	70	67
Grade Two Math Problems	47	52	53	65	58	56	50	54	58
Grade Three Reading	50	52	55	49	51	51	57	54	51
Grade Three Math	57	57	60	52	57	57	54	57	58
Grade Four Reading	84	66	72	40	44	52	58	59	52
Grade Four Math	87	60	72	39	47	62	68	65	62
Grade Five Reading	62	68	66	58	50	47	43	46	47
Grade Five Math	64	68	67	55	52	57	40	46	57
Grade Five Science	52	62	62	76	65	61	54	58	61
Grade Six Reading	67	57	54	47	52	47	61	55	47
Grade Six Math	82	71	71	59	64	57	69	58	58
Grade Seven Reading		61	63		49	51		55	51
Grade Seven Math		58	66		50	55		58	55
Grade Seven Science		68	65		60	62		65	62
Grade Eight Reading		70	63		57	53		59	54
Grade Eight Math		74	74		56	55		55	56
Grade Nine Reading Comprehension		38	46		56	49		47	49
Grade Nine Math Concepts and Problems		59	67		59	55		46	56

School Number 6505013 WESTERN GROVE ELEM. SCHOOL OZARK MOUNTAIN SCHOOL DISTRICT INDICATOR 1: ACHIEVEMENT

		2009-2010			2010-2011			2011-2012	
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								35	37,235
Number of Students Taking ACT in Grade 12								41	26,716
ACT Reading		18.6	21		21	21		19.8	22
ACT English		17.1	21		19.5	20		18.5	21
ACT Mathematics		18.2	20		19.2	20		19.7	21
ACT Science		18.3	21		20.8	21		20.1	21
ACT Composite		17.8	21		19.8	21		19.4	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								1	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	•	27	21,226		28	22,783	•	37	24,357
Number of AP Exams Taken	•	30	32,923		28	35,183		50	39,314
Number of AP Exams Scored 3, 4, or 5	•	3	9,541		8	10,581	•	2	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

School Number 6505013 WESTERN GROVE ELEM. SCHOOL OZARK MOUNTAIN SCHOOL DISTRICT OZARK MOUNTAIN SCHOOL DISTRICT INDICATOR 2: SCHOOL PERFORMANCE 2009-2010 2010-2011 2011-201

		2009-2010			2010-2011			2011-2012	
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	Ν	1	449	Ν	1	335			
First Year Not to Meet Standards (Alert)	Ν	3	213	Ν	2	256			
Year One of Targeted School Improvement**	Y	1	30	Ν	1	32			
Year Two of Targeted School Improvement	Ν	0	35	Ν	0	19			
Targeted Corrective Action	Ν	0	32	Ν	0	19			
Targeted Intensive School Improvement	Ν	0	13	Ν	0	11			
Targeted Restructuring	Ν	0	7	Ν	0	5			
Year One of Whole School Improvement	Ν	0	80	Ν	1	110			
Year Two of Whole School Improvement	Ν	0	46	Y	1	69			
Whole School Corrective Action	Ν	1	35	Ν	0	46			
Whole School Intensive Improvement	Ν	0	29	Ν	0	39			
Whole School Intensive Restructuring	Ν	0	36	Ν	0	28			
State Directed	Ν	0	78	Ν	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Ν	2	580
Needs Improvement Priority							Ν	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							Ν	0	11
Needs Improvement Focus							Ν	1	109
Needs Improvement Focus Met Year 1 Exit Criteria							Ν	1	36
Achieving							Y	3	336
Exemplary							Ν	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	5			3			4		
1-Schools in Need of Immediate Improvement		1	115		2	214		0	85
2-Schools Approaching Standards (Alert)		0	252		2	251		2	231
3-Schools Meeting Improvement Standards		2	313		2	311		0	349
4-Schools Exceeding Improvement Standards		2	244		0	183		2	264
5-Schools of Excellence for Improvement		1	93		0	49		2	76

School Number 65	05013				OVE ELE	CM. SCHO	OOL		
		X MOUNT			STRICT L PERF	OPMAN	CF		
		2009-2010	IOK 2.		2010-2011		CL	2011-2012	
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	4			4			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		2	246		2	187		0	150
4-Schools Exceeding Standards		4	506		4	496		5	416
5-Schools of Excellence		0	260		0	321		1	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	NO	3	776	YES	5	853	YES	5	838
Accredited-Cited	YES	3	227	NO	1	183	NO	1	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	92.6	93.8	94.2	94.2	94.3	94.7	94.2	95.4	95.2
Dropout Rate	72.0	75.0	94.2	94.2	74.5	74.7	94.2)3.2
_		1.5	2.5		1.2	2.6		1.6	2.4
Dropout Rate Graduation Rate		1.5	2.5		1.2	2.6		1.6	2.4
Graduation Rate Combined		85	77.2		79.5	79.6		90.6	84.1
Graduation Rate for Targeted Achievement Gap Group		85			DV	71.4		92.5	79.3
Graduation Rate African American		85	69.2		RV	71.4		NA	78.1
Graduation Rate Hispanic		85	70.4		RV	74		RV	78
Graduation Rate Caucasian		85	80.5		76.3	83.2		90.2	87
Graduation Rate Economically Disadvantaged		85 85	71.6		77.4	74.5		92.3	79.1
Graduation Rate Students with Disabilities		85 85	71.1		RV	73.8		RV	79.2
Graduation Rate Limited English Proficient		85	68.2		NA	71.1		NA	77.3
Grade Inflation Rate		0	7.4		0	4.7		0	5.5
College Remediation Rate	127	74.2	49.1	100	65	51	125	60.6	48.7
October 1 Enrollment	137	688	467,061	122	653	468,066	125	659	468,656

School Number 6505013 WESTERN GROVE ELEM. SCHOOL OZARK MOUNTAIN SCHOOL DISTRICT INDICATOR 3: RETENTION

		2009-2010			2010-2011			2011-2012	
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	2	2	1,687	1	2	1,653	0	0	1,535
Percent of Students Retained at Grade 1	9.1	3.4	4.5	6.3	4.3	4.4	0	0	4.1
Number of Students Retained at Grade 2	2	2	786	0	0	634	0	0	595
Percent of Students Retained at Grade 2	11.8	4.8	2.1	0	0	1.7	0	0	1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	1	1	305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	4.6	1.9	0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	4.6	1.9	0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	3	4	140	0	0	105	1	1	83
Percent of Students Retained at Grade 5	17.7	8.5	0.4	0	0	0.3	3.9	1.8	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0	1	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0	1.9	0.4
Number of Students Retained at Grade 7	0	4	401	0	0	369	0	2	318
Percent of Students Retained at Grade 7	0	6.3	1.1	0	0	1	0	4.7	0.9
Number of Students Retained at Grade 8	0	4	418	0	0	400	0	1	256
Percent of Students Retained at Grade 8	0	7.7	1.2	0	0	1.1	0	1.6	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

		2009-2010			2010-2011			2011-2012	
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0.1	0.1	0	0	0.1	0	0.3	0.1
Weapons Incidents	0	0.4	0.1	0	0	0.2	0	0	0.1
Staff Assaults	0	0.3	0.1	0	0	0.1	0	0	0.1
Student Assaults		0	0.5		0	0.4		0	0.4

School Number 65		K MOUNT	AIN SCH	IOOL DIS			OOL		
		2009-2010			2010-2011			2011-2012	
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	96	91	96.3	94.7	89.6	95.7	100	92.2	98.2
% Teaching with Emergency/Provisional Credentials	0	7	2.7	0	3.9	2.4	0	1.1	2
% Teachers with Bachelor's Degree	58.3	58.8	53.6	47.4	54.5	51.1	53.3	62.6	59.3
% Teachers with Master's Degree	37.5	35.3	44.2	47.4	42.9	46.1	46.7	34.6	39.8
% Teachers with Advanced Degree	4.2	3.5	1.5	5.3	1.3	2	0	2.8	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools % Core Academic Classes not Taught by HQ Teachers	NA	8.1	1.5	0	3.4	1.4	NA	15.4	1
HQ Teachers in Low Poverty Schools % Core Academic Classes not Taught by HQ Teachers	NA		1.1	NA		0.9	NA		0.5
HQ Teachers Aggregate of All Economic Levels % Core Academic Classes not Taught by HQ Teachers	4.6	4.6	1.1	0	2.7	1.2	0	10	0.8
School Board Member Names*							Н	ours of Trainir	ng
Spring Smith								6	
Doug Baker								6	
John Spence								9	
Jesse Rose								6	
Chris Martin								6	
Mike Earwood								6	
Joe Willis								6	

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010				2010-2011		2011-2012			
	School	District	State	School	District	State	School	District	State	
Percent of Students School Choice	5.1	2	3	4.1	3.1	3.3	4	2.3	2.8	

School Number 6505013 WESTERN GROVE ELEM. SCHOOL OZARK MOUNTAIN SCHOOL DISTRICT OZARK MOUNTAIN SCHOOL FUNDING 2009-2010 2010-2011 2011-2012										
	School	District	State	School	District	State	School	District	State	
N4:11- 37-4- J	School			School			SCHOOL			
Mills Voted		36.5	36.82		36.5	36.96		36.5	37.17	
Expenditure Per Student		\$11,181	\$9,228		\$12,114	\$9,315		\$12,419	\$9,379	
Average Teacher Salary		\$37,843	\$42,802		\$36,698	\$46,663		\$37,954	\$49,946	
Total Expenditures		\$8,653,623	\$3,959,816,065		\$8,763,734	\$5,171,678,766		\$9,406,694	\$5,196,885,067	
Instructional Expenditures		\$4,178,073	\$2,258,641,720		\$4,153,199	\$2,508,579,625		\$4,627,539	\$2,485,540,210	
Administrative Expenditures		\$617,169	\$312,114,009		\$627,359	\$97,063,107		\$583,854	\$317,870,955	
Extracurricular Expenditures		\$182,592	\$165,716,258		\$192,075	\$165,701,106		\$216,870	\$201,604,356	
Capital Expenditures		\$1,055,562	\$650,002,941		\$867,037	\$649,987,805		\$1,149,782	\$608,547,135	
Debt Service Expenditures		\$214,301	\$221,173,099		\$210,239	\$226,232,300		\$202,343	\$267,265,988	
Percent of Students Eligible for Free and Reduced Meals		77.8	59.1		79.2	60		80.1	60.5	
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%	
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%	

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.