

School Number 6505009

ST. JOE ELEMENTARY SCHOOL

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School	
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced		
		Annual Measurable Objective (AMO)					71.2	2011 AMO					78.4	AMO				
3rd Grade Literacy																		
Combined Population	100	0	31.3	43.8	25	68.8	RV	RV	RV	RV	RV	15.4	7.7	30.8	46.2	76.9	77.08	
TAGG	100											RV	RV	RV	RV	RV	73.81	
African-American							RV	RV	RV	RV	RV						100	
Hispanic	100											RV	RV	RV	RV	RV	100	
Caucasian	100	0	33.3	46.7	20	66.7	RV	RV	RV	RV	RV	16.7	8.3	25	50	75	73.17	
Economically Disadvantaged	100	0	23.1	53.8	23.1	76.9	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	73.17	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	35.83	
Number of recently arrived LEP students not assessed in 3rd Grade Literacy							0					0						
Limited English Proficient																		
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV		
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV		
Migrant																		
3rd Grade Mathematics		Annual Measurable Objective (AMO)					70	2011 AMO					77.5	AMO				
Combined Population	100	0	18.8	31.3	50	81.3	RV	RV	RV	RV	RV	0	15.4	53.9	30.8	84.6	82.81	
TAGG	100											RV	RV	RV	RV	RV	82.54	
African-American							RV	RV	RV	RV	RV						100	
Hispanic	100											RV	RV	RV	RV	RV	100	
Caucasian	100	0	20	33.3	46.7	80	RV	RV	RV	RV	RV	0	16.7	50	33.3	83.3	82.12	
Economically Disadvantaged	100	0	15.4	30.8	53.8	84.6	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	82.12	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	72.5	
Limited English Proficient																		
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV		
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV		
Migrant																		

OZARK MOUNTAIN SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
4th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	0	20	50	30	80	0	28.6	64.3	7.1	71.4	RV	RV	RV	RV	RV	77.08
TAGG	100											RV	RV	RV	RV	RV	73.81
African-American																	100
Hispanic		RV	RV	RV	RV	RV											100
Caucasian	100	RV	RV	RV	RV	RV	0	30.8	61.5	7.7	69.2	RV	RV	RV	RV	RV	73.17
Economically Disadvantaged	100	RV	RV	RV	RV	RV	0	28.6	64.3	7.1	71.4	RV	RV	RV	RV	RV	73.17
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	35.83
Number of recently arrived LEP students not assessed in 4th Grade Literacy						0					0						
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	
4th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	0	40	20	40	60	0	21.4	42.9	35.7	78.6	RV	RV	RV	RV	RV	82.81
TAGG	100											RV	RV	RV	RV	RV	82.54
African-American																	100
Hispanic		RV	RV	RV	RV	RV											100
Caucasian	100	RV	RV	RV	RV	RV	0	23.1	46.2	30.8	76.9	RV	RV	RV	RV	RV	82.12
Economically Disadvantaged	100	RV	RV	RV	RV	RV	0	21.4	42.9	35.7	78.6	RV	RV	RV	RV	RV	82.12
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	72.5
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	

OZARK MOUNTAIN SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	0	10	60	30	90	0	35.3	47.1	17.6	64.7	5.9	5.9	52.9	35.3	88.2	77.08
TAGG	100											6.3	6.3	50	37.5	87.5	73.81
African-American							RV	RV	RV	RV	RV						100
Hispanic		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						100
Caucasian	100	RV	RV	RV	RV	RV	0	42.9	50	7.1	57.1	6.3	6.3	56.3	31.3	87.5	73.17
Economically Disadvantaged	100	RV	RV	RV	RV	RV	0	46.2	38.5	15.4	53.8	6.7	6.7	46.7	40	86.7	73.17
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	35.83
Number of recently arrived LEP students not assessed in 5th Grade Literacy						0					0						
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	0	10	60	30	90	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	
5th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	0	10	60	30	90	11.8	17.6	52.9	17.6	70.6	11.8	23.5	41.2	23.5	64.7	82.81
TAGG	100											12.5	25	37.5	25	62.5	82.54
African-American							RV	RV	RV	RV	RV						100
Hispanic		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						100
Caucasian	100	RV	RV	RV	RV	RV	14.3	14.3	57.1	14.3	71.4	12.5	25	43.8	18.8	62.5	82.12
Economically Disadvantaged	100	RV	RV	RV	RV	RV	15.4	15.4	46.2	23.1	69.2	6.7	26.7	40	26.7	66.7	82.12
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	72.5
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	10	20	40	30	70	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Science																	
Combined Population	100	0	40	50	10	60	11.8	41.2	47.1	0	47.1	11.8	35.3	52.9	0	52.9	
TAGG	100											12.5	31.3	56.3	0	56.3	
African-American							RV	RV	RV	RV	RV						
Hispanic		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						
Caucasian	100	RV	RV	RV	RV	RV	7.1	42.9	50	0	50	12.5	37.5	50	0	50	
Economically Disadvantaged	100	RV	RV	RV	RV	RV	15.4	46.2	38.5	0	38.5	6.7	33.3	60	0	60	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	10	30	60	0	60	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	
6th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7	AMO					
Combined Population	100	12.5	31.3	43.8	12.5	56.3	RV	RV	RV	RV	RV	0	42.9	21.4	35.7	57.1	77.08
TAGG	100											0	46.2	15.4	38.5	53.9	73.81
African-American																	100
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Caucasian	100	13.3	26.7	46.7	13.3	60	RV	RV	RV	RV	RV	0	41.7	25	33.3	58.3	73.17
Economically Disadvantaged	100	13.3	33.3	46.7	6.7	53.3	RV	RV	RV	RV	RV	0	46.2	15.4	38.5	53.9	73.17
Students with Disabilities	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	35.83
Number of recently arrived LEP students not assessed in 6th Grade Literacy							0					0					
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	
6th Grade Mathematics																	
		Annual Measurable Objective (AMO)				64.55	2011 AMO				73.41	AMO					
Combined Population	100	0	62.5	31.3	6.3	37.5	RV	RV	RV	RV	RV	7.1	14.3	50	28.6	78.6	82.81
TAGG	100											7.7	15.4	46.2	30.8	76.9	82.54

African-American																	100
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Caucasian	100	0	60	33.3	6.7	40	RV	RV	RV	RV	RV	8.3	16.7	50	25	75	82.12
Economically Disadvantaged	100	0	66.7	26.7	6.7	33.3	RV	RV	RV	RV	RV	7.7	15.4	46.2	30.8	76.9	82.12
Students with Disabilities	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	72.5
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Migrant																	

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	65	56	42	92	73	65	49	69	66
Grade One Math Problems	75	68	51	67	69	55	28	56	56
Grade Two Reading Comprehension	43	47	42	57	70	67	80	70	67
Grade Two Math Problems	50	52	53	40	58	56	56	54	58
Grade Three Reading	42	52	55	53	51	51	47	54	51
Grade Three Math	53	57	60	55	57	57	50	57	58
Grade Four Reading	52	66	72	45	44	52	66	59	52
Grade Four Math	46	60	72	54	47	62	60	65	62
Grade Five Reading	76	68	66	50	50	47	44	46	47
Grade Five Math	80	68	67	50	52	57	47	46	57
Grade Five Science	83	62	62	56	65	61	58	58	61
Grade Six Reading	42	57	54	58	52	47	49	55	47
Grade Six Math	41	71	71	74	64	57	52	58	58
Grade Seven Reading		61	63		49	51		55	51
Grade Seven Math		58	66		50	55		58	55
Grade Seven Science		68	65		60	62		65	62
Grade Eight Reading		70	63		57	53		59	54
Grade Eight Math		74	74		56	55		55	56
Grade Nine Reading Comprehension		38	46		56	49		47	49
Grade Nine Math Concepts and Problems		59	67		59	55		46	56

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								35	37,235
Number of Students Taking ACT in Grade 12								41	26,716
ACT Reading		18.6	21		21	21		19.8	22
ACT English		17.1	21		19.5	20		18.5	21
ACT Mathematics		18.2	20		19.2	20		19.7	21
ACT Science		18.3	21		20.8	21		20.1	21
ACT Composite		17.8	21		19.8	21		19.4	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								1	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	27	21,226	.	28	22,783	.	37	24,357
Number of AP Exams Taken	.	30	32,923	.	28	35,183	.	50	39,314
Number of AP Exams Scored 3, 4, or 5	.	3	9,541	.	8	10,581	.	2	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	N	1	449	N	1	335			
First Year Not to Meet Standards (Alert)	Y	3	213	Y	2	256			
Year One of Targeted School Improvement**	N	1	30	N	1	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	1	110			
Year Two of Whole School Improvement	N	0	46	N	1	69			
Whole School Corrective Action	N	1	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Y	2	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	1	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	1	36
Achieving							N	3	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	4			1			2		
1-Schools in Need of Immediate Improvement		1	115		2	214		0	85
2-Schools Approaching Standards (Alert)		0	252		2	251		2	231
3-Schools Meeting Improvement Standards		2	313		2	311		0	349
4-Schools Exceeding Improvement Standards		2	244		0	183		2	264
5-Schools of Excellence for Improvement		1	93		0	49		2	76

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	4			4			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		2	246		2	187		0	150
4-Schools Exceeding Standards		4	506		4	496		5	416
5-Schools of Excellence		0	260		0	321		1	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	3	776	YES	5	853	YES	5	838
Accredited-Cited	NO	3	227	NO	1	183	NO	1	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	93.5	93.8	94.2	93.6	94.3	94.7	94.1	95.4	95.2
Dropout Rate									
Dropout Rate		1.5	2.5		1.2	2.6		1.6	2.4
Graduation Rate									
Graduation Rate Combined		85	77.2		79.5	79.6		90.6	84.1
Graduation Rate for Targeted Achievement Gap Group		85						92.5	79.3
Graduation Rate African American		85	69.2		RV	71.4		NA	78.1
Graduation Rate Hispanic		85	70.4		RV	74		RV	78
Graduation Rate Caucasian		85	80.5		76.3	83.2		90.2	87
Graduation Rate Economically Disadvantaged		85	71.6		77.4	74.5		92.3	79.1
Graduation Rate Students with Disabilities		85	71.1		RV	73.8		RV	79.2
Graduation Rate Limited English Proficient		85	68.2		NA	71.1		NA	77.3
Grade Inflation Rate		0	7.4		0	4.7		0	5.5
College Remediation Rate		74.2	49.1		65	51		60.6	48.7
October 1 Enrollment	98	688	467,061	86	653	468,066	88	659	468,656

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	2	1,687	1	2	1,653	0	0	1,535
Percent of Students Retained at Grade 1	0	3.4	4.5	8.3	4.3	4.4	0	0	4.1
Number of Students Retained at Grade 2	0	2	786	0	0	634	0	0	595
Percent of Students Retained at Grade 2	0	4.8	2.1	0	0	1.7	0	0	1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0	1	305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	0	1.9	0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	0	1.9	0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	1	4	140	0	0	105	0	1	83
Percent of Students Retained at Grade 5	7.7	8.5	0.4	0	0	0.3	0	1.8	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0	1	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0	1.9	0.4
Number of Students Retained at Grade 7	0	4	401	0	0	369	0	2	318
Percent of Students Retained at Grade 7	0	6.3	1.1	0	0	1	0	4.7	0.9
Number of Students Retained at Grade 8	0	4	418	0	0	400	0	1	256
Percent of Students Retained at Grade 8	0	7.7	1.2	0	0	1.1	0	1.6	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	1	0.1	0.1	0	0	0.1	0	0.3	0.1
Weapons Incidents	3.1	0.4	0.1	0	0	0.2	0	0	0.1
Staff Assaults	0	0.3	0.1	0	0	0.1	0	0	0.1
Student Assaults		0	0.5		0	0.4		0	0.4

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	94	91	96.3	88.2	89.6	95.7	100	92.2	98.2
% Teaching with Emergency/Provisional Credentials	6	7	2.7	6	3.9	2.4	0	1.1	2
% Teachers with Bachelor's Degree	56.3	58.8	53.6	64.7	54.5	51.1	76.9	62.6	59.3
% Teachers with Master's Degree	37.5	35.3	44.2	29.4	42.9	46.1	15.4	34.6	39.8
% Teachers with Advanced Degree	6.3	3.5	1.5	5.9	1.3	2	7.7	2.8	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	0	8.1	1.5	0	3.4	1.4	0	15.4	1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.1	NA		0.9	NA		0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	4.6	1.1	0	2.7	1.2	0	10	0.8
School Board Member Names*							Hours of Training		
Spring Smith							6		
Doug Baker							6		
John Spence							9		
Jesse Rose							6		
Chris Martin							6		
Mike Earwood							6		
Joe Willis							6		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	3.1	2	3	3.5	3.1	3.3	3.4	2.3	2.8

OZARK MOUNTAIN SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		36.5	36.82		36.5	36.96		36.5	37.17
Expenditure Per Student		\$11,181	\$9,228		\$12,114	\$9,315		\$12,419	\$9,379
Average Teacher Salary		\$37,843	\$42,802		\$36,698	\$46,663		\$37,954	\$49,946
Total Expenditures		\$8,653,623	\$3,959,816,065		\$8,763,734	\$5,171,678,766		\$9,406,694	\$5,196,885,067
Instructional Expenditures		\$4,178,073	\$2,258,641,720		\$4,153,199	\$2,508,579,625		\$4,627,539	\$2,485,540,210
Administrative Expenditures		\$617,169	\$312,114,009		\$627,359	\$97,063,107		\$583,854	\$317,870,955
Extracurricular Expenditures		\$182,592	\$165,716,258		\$192,075	\$165,701,106		\$216,870	\$201,604,356
Capital Expenditures		\$1,055,562	\$650,002,941		\$867,037	\$649,987,805		\$1,149,782	\$608,547,135
Debt Service Expenditures		\$214,301	\$221,173,099		\$210,239	\$226,232,300		\$202,343	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		77.8	59.1		79.2	60		80.1	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.